

संत गाडगे बाबा अमरावती विद्यापीठ  
SANT GADGE BABA AMRAVATI UNIVERSITY

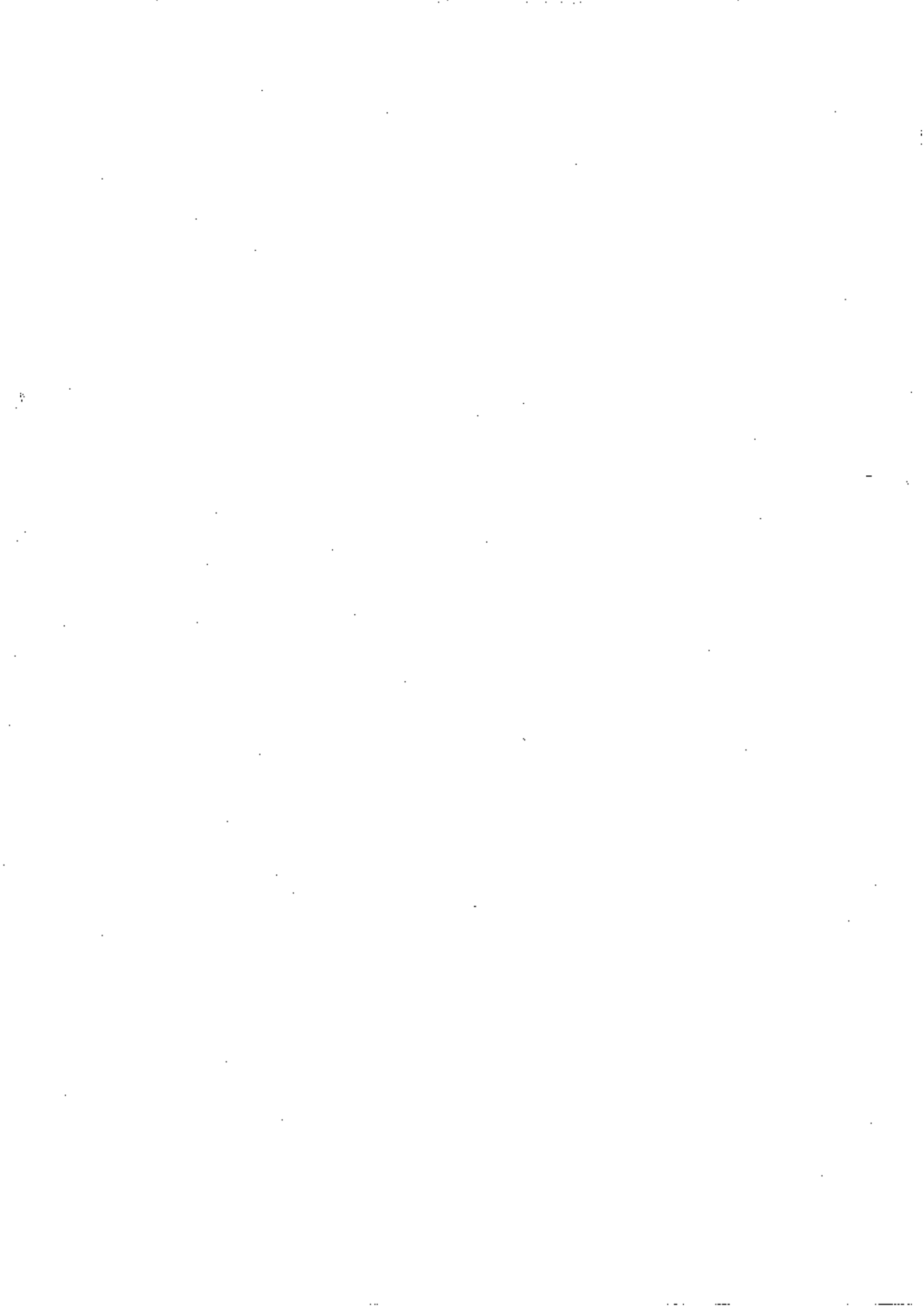
अर्थसंकल्प २०२६-२०२७  
Financial Estimates  
(Budget) for 2026-2027



२०२४-२०२५ चे प्रत्यक्ष  
२०२५-२०२६ चे सुधारित अंदाजपत्रक  
आणि

२०२६-२०२७ चा अर्थसंकल्प

ACTUALS FOR 2024-2025  
REVISED ESTIMATES FOR 2025-2026  
AND  
BUDGET ESTIMATES FOR 2026 - 2027



**Revised Budget Estimate for 2025-26 and Estimates for 2026-27**

सन २०२५-२६ चा सुधारित व २०२६-२७ चा अर्थसंकल्प

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**संत गाडगे बाबा अमरावती विद्यापीठ**  
**सन २०२५-२०२६ चा सुधारित अर्थसंकल्प व २०२६-२०२७ च्या**  
**अर्थसंकल्पावरील संक्षिप्त टिपणी.**

महाराष्ट्र सार्वजनिक विद्यापीठ अधिनियम, २०१६ च्या कलम ९४ (६) (क) (महाराष्ट्र विद्यापीठ कायदा १९९४ च्या कलम ७५(२)(१)) मध्ये निर्देशित केल्याप्रमाणे

- 1) परिरक्षण (Maintenance)
- 2) विकास (Development)
- 3) स्वतंत्र प्रकल्प/योजना/सहयोग कार्यक्रम अनुदाने

(Independent Project or Scheme or Collaborative Programme Grants)

या तीन भागांमध्ये अर्थसंकल्प तयार करण्यात आलेला आहे. या व्यतिरिक्त लेखा संहितेमधील तरतुदीनुसार 'कर्ज, अग्रिम आणि निक्षेप' ह्या बाबी दर्शविणारे स्वतंत्र परिशिष्ट जोडलेले आहे.

***N.B. :- Provision in the Budget is not to be taken as conveying sanction or authority for incurring expenditure. Prior sanction of Competent Authority is necessary before incurring expenditure.***

**भाग -१ : परिरक्षण**  
**(Part I : Maintenance)**

**वेतन**

मान्यताप्राप्त शिक्षक व शिक्षकेत्तर कर्मचाऱ्यांच्या वेतन भत्ते यासाठी २०२५-२६ या वर्षामध्ये रुपये ७३ कोटी २५ लक्ष २५ हजार एवढे अनुदान शासनाकडून मिळणार आहे. २०२६-२७ या अर्थसंकल्पीय वर्षामध्ये ७४ कोटी २६ लक्ष ५० हजार एवढ्या अनुदान प्राप्तीचा अंदाज पदोन्नती, वार्षिक वेतनवाढ, वाढणारा महागाई भत्ता, नविन कर्मचारी भरती, सातवा वेतन आयोग इ.बाबी विचारात घेऊन अर्थसंकल्प करण्यात आला आहे. प्राप्त अनुदानातून २०२५-२६ या वर्षामध्ये ७५ कोटी ४९ लक्ष ६७ हजार व वर्ष २०२६-२७ या अर्थसंकल्पीय वर्षामध्ये ७६ कोटी २८ लक्ष २६ हजार एवढ्या खर्चाचा अंदाज करण्यात आला आहे.

**परीक्षा**

परीक्षा शुल्कापासून २०२५-२६ या वर्षाखेरपर्यंत रुपये ४७ कोटी ४५ लक्ष २५ हजार इतके शुल्क प्राप्त होईल असा अंदाज आहे. त्याचप्रमाणे २०२६-२७ या अर्थसंकल्पीय वर्षामध्ये ५६ कोटी ३८ लक्ष इतक्या शुल्कप्राप्तीचा अंदाज करण्यात आला आहे. परीक्षा संचालनासाठी २०२५-२६ या वर्षामध्ये रुपये ५० कोटी ९२ लक्ष एवढा खर्च अपेक्षित आहे. तसेच, २०२६-२०२७ या अर्थसंकल्पीय वर्षामध्ये ६० कोटी ७३ लक्ष ५० हजार एवढ्या खर्चाचा अंदाज करण्यात आला आहे. त्यामध्ये Examination Reforms या शिर्षातर्गत रु.११ कोटी इतक्या खर्चाची तरतुद करण्यात आली आहे.

**पदव्युत्तर शैक्षणिक विभाग**

पदव्युत्तर शैक्षणिक विभागास विद्यार्थ्यांकडून २०२५-२६ या वर्षामध्ये रु.३ कोटी ७२ लक्ष ३८ हजार आणि अर्थसंकल्पीय वर्षात रु.४ कोटी २६ लक्ष २४ हजार एवढ्या शुल्क प्राप्तीचा अंदाज करण्यात आला आहे. त्याचप्रमाणे या शैक्षणिक विभागांसाठी दैनंदिन खर्चाकरीता २०२५-२६ या वर्षासाठी रु. ६ कोटी १७ लक्ष ३ हजार आणि अर्थसंकल्पीय वर्षात रुपये ५ कोटी ३९ हजार एवढा खर्च होईल असा अंदाज करण्यात आला आहे.

**ज्ञानस्रोत केंद्र**

२०२६-२७ या अर्थसंकल्पीय वर्षात रुपये ११ लक्ष ६० हजार एवढ्या प्राप्तीचा अंदाज करण्यात आला आहे. २०२५-२६ या वर्षात रु. १ कोटी ५६ लक्ष २० हजार इतक्या खर्चाचा अंदाज असून, २०२६-२७ या आर्थिक वर्षात पाक्षीके, नियतकालीके, तसेच प्रशासकीय खर्चासाठी १ कोटी १९ लक्ष ४५ हजार एवढी तरतुद करण्यात आली आहे.

**क्रिडा व शारीरिक शिक्षण**

क्रिडा व शारीरिक शिक्षण उपक्रमामार्फत २०२५-२६ या वर्षामध्ये रु.५ कोटी ३८ लक्ष ८० हजार आणि अर्थसंकल्पीय वर्षात रु.४ कोटी १६ लक्ष प्राप्तीचा अंदाज करण्यात आला आहे. त्याचप्रमाणे विविध खेळ व स्पर्धा आयोजन करण्यासाठी २०२५-२६ या वर्षात रु.३ कोटी ७८ लक्ष ९० हजार आणि अर्थसंकल्पीय वर्षात रु. ४ कोटी १ लक्ष ४४ हजार एवढ्या खर्चाचा अंदाज करण्यात आलेला आहे.

**सर्व सामान्य सेवा व प्रशासकीय खर्च**

पदविदान व इतर समारंभ, उद्यानांची देखभाल, विद्यापीठ वसतीगृहे, भाडे व कर, NAAC, IQAC, तरगतलाव देखभाल, आरोग्य केंद्र, जाहिरात, विज व पाणी पुरवठा, विधी शुल्क, मजुरी, सभा खर्च, उपकरणांची देखभाल व दुरुस्ती, सुरक्षा व स्वच्छता सेवा, दैनिक वेतनिकांचे वेतन, मुद्रण व लेखन सामुग्री, संदेशवहन सेवा, प्रवास भत्ते, इमारती, रस्ते, व क्रिडांगणे यांची देखभाल व दुरुस्ती, घसारा निधी व निकाय निधीला अंशदान व इतर प्रशासकीय खर्चासाठी २०२५-२६ या आर्थिक वर्षामध्ये रु.४४ कोटी १३ लक्ष ६९ हजार एवढा आणि आर्थिक वर्ष २०२६-२७ या अर्थसंकल्पीय वर्षात रु.५४ कोटी ६३ लक्ष ११ हजार एवढ्या खर्चाचा अंदाज करण्यात आला आहे.

## विद्यार्थी परीषद कार्यक्रम निधी व विद्यार्थी विकास निधी

विद्यार्थी परीषद कार्यक्रम निधी व विद्यार्थी विकास निधी या अंतर्गत विविध उपक्रमं जसे की, संत गाडगे बाबा एस टी. बस पास योजना, संत गाडगे बाबा शुध्द पेयजल योजना, संत गाडगे बाबा विद्यार्थी शिक्षण संरक्षण योजना, संत. गाडगे बाबा कमवा व शिका योजना व इतर, योजनांकरिता २०२५-२६ या वर्षात रु. ६९ लक्ष १२ हजार आणि २०२६-२७ या अर्थसंकल्पीय वर्षात रु.८६ लक्ष १३ हजार एवढ्या खर्चाचा अंदाज करण्यात आला आहे.

## शिक्षक व कर्मचारी कल्याण निधी

शिक्षक व कर्मचारी कल्याण निधी या अंतर्गत आर्थिक वर्ष २०२५-२६ मध्ये रु.४७ लक्ष प्राप्तीचा अंदाज आहे. त्याचप्रमाणे वर्ष २०२६-२७ या अर्थसंकल्पीय वर्षामध्ये रु.४६ लक्ष प्राप्तीचा अंदाज आहे. सदर निधीतुन २०२५-२६ या आर्थिक वर्षात ४७ लक्ष ५७ हजार आणि २०२६-२७ या आर्थिक वर्षात रु.६६ लक्ष ५७ हजार एवढ्या खर्चाचा अंदाज आहे.

## आपत्ती नियोजन निधी

आपत्ती नियोजन निधी करीता २०२५-२६ या आर्थिक वर्षात रु. ४ कोटी ८४ लक्ष प्राप्तीचा अंदाज असुन अर्थसंकल्पीय वर्ष २०२६-२७ मध्ये रुपये ४४ लक्ष प्राप्तीचा अंदाज आहे. २०२५-२६ या वर्षात आपत्ती नियोजन निधी अंतर्गत रु.५ कोटी ३० लक्ष ३ हजार खर्च अपेक्षीत असुन, २०२६-२७ या अर्थसंकल्पीय वर्षात रु.१ कोटी ३ हजार खर्चाचा अंदाज आहे.

## विद्यार्थी सुरक्षा विमा निधी, दान निधी, संत गाडगे बाबा अध्यासन निधी, युएसआर निधी

विद्यार्थी सुरक्षा विमा निधी, दान निधी, संत गाडगे बाबा अध्यासन निधी, युएसआर निधी करीता २०२५-२६ या आर्थिक वर्षात रु.१ कोटी २० हजार प्राप्ती अपेक्षित असुन वर्ष २०२६-२७ या अर्थसंकल्पीय वर्षात रु.१ कोटी १७ लक्ष २० हजार एवढ्या प्राप्तीचा अंदाज आहे. तसेच विद्यार्थी सुरक्षा विमा निधी, दान निधी, संत गाडगे बाबा अध्यासन निधी, युएसआर निधी करीता २०२५-२६ या वर्षात रु.८१ लक्ष ५८ हजार चारशे खर्च होणार असुन वर्ष २०२६-२७ या अर्थसंकल्पीय वर्षात रु.१ कोटी ८ लक्ष ५ हजार एवढ्या खर्चाचा अंदाज आहे.

## भाग -२ : विकास

### (Part II : Development)

केंद्र शासन आणि राज्य शासन, विद्यापीठ अनुदान आयोग, इतर वित्तीय संस्थांकडुन प्राप्त झालेले अनुदान आणि विद्यापीठाच्या साधारण निधीमधुन, विविध विकास कामाकरिता जसे इमारती, उपकरणे, उपस्कर, पुस्तके तसेच इतर विकास कामांसाठी होणाऱ्या प्राप्ती आणि खर्चाच्या तरतुदीचा समावेश केला जातो.

विद्यापीठाच्या साधारण निधीमधुन शिक्षण, संशोधन, विकास आणि विस्तार कार्यक्रम तसेच ग्रंथालयासाठी पुस्तके,उपस्कर, उपकरणे,प्रशासकीय व शैक्षणिक विभागांसाठी उपकरणे,उपस्कर, विविध बांधकामे आणि उद्याने निर्मीती, बेस्ट प्रॅक्टिसेस इन युनिव्हर्सिटी आणि राष्ट्रीय सेवा योजना इत्यादीकरिता २०२५-२६ या वर्षामध्ये रुपये ३७ कोटी २६ लक्ष ६० हजार एवढी सुधारित तरतुद करण्यात आलेली आहे. २०२६-२७ या अर्थसंकल्पीय वर्षामध्ये रुपये४१ कोटी ३९ हजार एवढी तरतुद प्रस्तावित करण्यात आलेली आहे.

## निकाय निधी व घसारा राखीव निधी

विद्यापीठाने निकाय निधी (कॉर्पोस फंड) उभारलेला असुन २०२५-२६ या आर्थिक वर्षामध्ये या निधीमध्ये रुपये १ कोटी ५१ लक्ष एवढा निधी जमा होईल, तर २०२६-२७ या अर्थसंकल्पीय वर्षामध्ये १ कोटी ५१ लक्ष एवढा निधी जमा होईल असा अंदाज करण्यात आला आहे. तसेच घसारा निधीमध्ये २०२५-२६ या आर्थिक वर्षात १७ कोटी ५० लक्ष आणि २०२६-२७ या अर्थसंकल्पीय वर्षात रु. १८ कोटी १० लक्ष एवढा निधी जमा होईल असा अंदाज आहे.

**भाग -३ : स्वतंत्र प्रकल्प किंवा योजना किंवा सहयोग कार्यक्रम अनुदाने**  
**(Part III : Independent Project or Scheme or Collaborative Programme Grants )**

विद्यापीठाच्या विविध पदव्युत्तर शैक्षणिक विभागातील संशोधक शिक्षकांनी विद्यापीठ अनुदान आयोग,संचालक, विज्ञान व तंत्रज्ञान, केंद्र सरकार, पी.एम.उषा व तत्सम वित्तीय संस्थांकडे सादर करण्यात आलेल्या विविध संशोधन व इतर प्रकल्पाच्या माध्यमातून तसेच विद्यार्थ्यांना द्यावयाच्या शिष्यवृत्तीसाठी राष्ट्रीय सेवा योजना अनुदानासह २०२५-२६ या वर्षामध्ये रुपये ३० कोटी ४० लक्ष ५६ हजार एवढे अनुदान अपेक्षित असून, २०२६-२७ या अर्थसंकल्पीय वर्षामध्ये रुपये १३० कोटी ४९ लक्ष ७० हजार एवढ्या अनुदान प्राप्तीचा अंदाज आहे. तसेच २०२५-२६ या वर्षात या अनुदानातून रु.३१ कोटी ५६ लक्ष ५९ हजार व २०२६-२७ या अर्थसंकल्पीय वर्षात रु.१३० कोटी ६५ लक्ष ७३ हजार इतक्या खर्चाचा अंदाज आहे.

**अर्थसंकल्पाची वैशिष्ट्ये**

प्रस्तुत अर्थसंकल्पाची वैशिष्ट्ये खालीलप्रमाणे सांगता येतील -

- १) Examination Reforms या शिर्षांतर्गत रु.११ कोटी इतक्या खर्चाची तरतुद करण्यात आली आहे.
- २) Award of Vice-Chancellor Fellowship या शिर्षांतर्गत ५ लक्ष इतक्या खर्चाची तरतुद करण्यात आली आहे.
- ३) Equal Opportunity Cell करीता १ कोटी ७१ लक्ष २६ हजार रुपयाची तरतुद करण्यात आली आहे.
- ४) Training & Entrepreneurship Development, Skill Development & Training , Board of Innovation & Incubation, Linkages & Enterprise, Board of Student Development, Board of National & International Linkages, Board of Research या शिर्षांतर्गत रु.८८ लक्ष २५ हजार ची तरतुद प्रस्तावित करण्यात आली आहे.
- ५) विद्यार्थी व कर्मचाऱ्यांच्या आरोग्याची काळजी देखील विद्यापीठाने घेतली आहे. प्राथमिक उपचारांच्या सोयीसह अद्ययावत आरोग्य केंद्र उभारण्यात आले असून, आरोग्य केंद्राच्या औषधी उपचार मार्गदर्शनाकरिता रु.७ लक्ष ५० हजार ची तरतुद करण्यात आली आहे.
- ६) संशोधनकर्त्यांच्या संशोधनास आर्थिक पाठबळ मिळाल्यास संशोधनास प्रगती साधली जाते. ज्या संशोधनकर्त्यांना विद्यापीठ अनुदान आयोग अथवा अन्य निधी संस्थांची संशोधन शिष्यवृत्ती लाभ होत नाही, अशा विद्यार्थ्यांच्या संशोधनास गती देण्यासाठी नव्याने सुरु करण्यात आलेल्या विद्यापीठ स्तरीय संशोधन निधी योजना ( University Level Research Funding Scheme) अंतर्गत या वर्षीच्या अर्थसंकल्पात रु.५० लक्षाची तरतुद करण्यात आली आहे. तसेच विद्यापीठास प्राप्त होणाऱ्या RGSTC अंतर्गत रु. २७ लक्षाची तरतुद करण्यात आली आहे.
- ७) विद्यापीठ अनुदान आयोगाच्या Coaching for NET or SET for SC/ST/OBC ( Non-Creamy Layer) and Minority Communities Students, Coaching Classes for entry into Services for SC/ST/OBC ( Non-Creamy Layer) and Minority Communities Students, Remedial Coaching Scheme for SC/ST/OBC ( Non-Creamy Layer) and Minority Communities Students या तीन योजना विद्यापीठ अनुदान आयोगामार्फत कार्यरत होत्या. सदर योजनांचा कालावधी संपुष्टात आल्याने या विद्यार्थी उपयोगी योजना कार्यरत राहाव्यात, याबाबीची व्यवस्थापन परिषदेने विशेष दखल घेऊन, सदर योजना विद्यापीठ साधारण निधीतून राबविण्याचा निर्णय घेतला आणि व्यवस्थापन परिषदेच्या निर्णयानुसार प्रत्येक योजनेकरिता प्रत्येकी रु.२ लक्षा ची तरतुद करण्यात आली आहे.

- ८) शिक्षक कल्याण निधी व कर्मचारी कल्याण निधी करिता रु.६६ लक्ष ५७ हजाराची तरतुद करण्यात आली आहे.
- ९) विद्यार्थी सुरक्षा विमा अंतर्गत २.६० लक्ष १ हजार एवढी तरतुद प्रस्तावित आहे.
- १०) Training & Entrepreneurship Development आणि Training & Placement Cell याकरीता यावर्षीच्या अर्थसंकल्पात १९ लक्ष ८० हजार रुपयांची तरतुद करण्यात आली आहे.
- ११) दस्तऐवजांचे डिजीटायझेशन करणे, शिक्षक व शिक्षकेतरांना प्रशिक्षण, कार्यशाळा, मराठी भाषा संवर्धन उपक्रम इ. विविध कार्यक्रमांचे नियोजन Best Practices in University या शिर्षांतर्गत केले जाते. त्याकरीता यावर्षीच्या अर्थसंकल्पात ८६ लक्ष ५० हजार तरतुद करण्यात आली आहे.
- १२) ग्रंथालयाचे महत्व लक्षात घेता, संशोधकांना तसेच विद्यार्थ्यांना अत्यावश्यक ग्रंथालयीन सुविधा उपलब्ध होण्याचे दृष्टीने साधारण निधीमधुन पुस्तके, उपस्कर,उपकरणे, नियतकालीके व पाक्षीकांकरीता अर्थसंकल्पीय वर्षात रु. २ कोटी १९ लक्ष ४५ हजार इतकी तरतुद करण्यात आली आहे.
- १३) बुलढाणा येथील आदर्श पदवी महाविद्यालयाकरीता साधारण व अनुदान निधीमधुन आवर्ती खर्चाकरीता रुपये १ कोटी ६३ लक्ष ३७ हजार तर अनावर्ती खर्चाकरीता रुपये १३ लक्ष ३० हजार एवढी तरतुद अर्थसंकल्पीय वर्षात करण्यात आली आहे.
- १४) आपत्ती नियोजन निधीमध्ये विविध कार्यक्रम/शिबीर इ.आयोजनासाठी रु. १ कोटीची तरतुद करण्यात आली.
- १५) विद्यापीठांनी Social Connect अंतर्गत रु.५ लक्ष ३ हजारची तरतुद केली आहे.
- १६) स्वतंत्र प्रकल्प किंवा योजना किंवा सहयोग कार्यक्रम अनुदाने अंतर्गत विद्यापीठास पी.एम.उषा अंतर्गत Grant to Strengthening the Universities मधील शिर्ष Construction,Renovation, Equipment व Soft Component करिता या वर्षी रु.२० कोटीचे अनुदान प्राप्त झाले आहे. त्यापैकी १८ कोटी ४६ लक्ष ३७ हजार एवढे अनुदान अर्थसंकल्पीय वर्ष २०२६-२७ मध्ये प्राप्तीचा अंदाज वर्तवण्यात आला आहे.
- १७) Establishment of University Sub Centre at Akola या शिर्षांतर्गत ६ कोटी ८७ लक्ष ३९ हजार इतक्या रक्कमेचा प्रस्ताव शासनाकडे सादर करण्यात आलेला आहे.
- १८) Establishment and Development of museum या शिर्षांतर्गत १ कोटी ९८ लक्ष ५२ हजार इतक्या रक्कमेचा प्रस्ताव शासनाकडे सादर करण्यात आलेला आहे.
- १९) Tribal skill Development Centre at Chikhaldara (Melghat Dist. Amravati) या शिर्षांतर्गत २९ कोटी ९२ लक्ष इतक्या रक्कमेचा प्रस्ताव शासनाकडे सादर करण्यात आलेला आहे.
- २०) Construction of Synthetic Track, Football & Long Jump Ground या शिर्षांतर्गत १५ कोटी १० लक्ष ४१ हजार इतक्या रक्कमेचा प्रस्ताव शासनाकडे सादर करण्यात आलेला आहे.
- २१) CM USHA या योजनाअंतर्गत प्रस्ताव शासनाकडे सादर करण्यात आलेला आहे. तसेच या शिर्षांतर्गत अर्थसंकल्पीय वर्षात ३० कोटी इतक्या रक्कमेची तरतुद करण्यात आलेली आहे.
- २२) Science Centre या शिर्षांतर्गत १७ कोटी इतक्या रक्कमेचा प्रस्ताव शासनाकडे सादर करण्याचे प्रस्तावित आहे.

## अर्थसंकल्प एक दृष्टीक्षेप

- १) २०२६-२७ चा अर्थसंकल्प, परिरक्षण (Maintenance) विकास (Development) , आणि स्वतंत्र प्रकल्प/योजना/सहयोग कार्यक्रम अनुदाने (Independent Project or Scheme or Collaborative Programmes Grants) या तीन शिर्षात विभागलेला असून, परिरक्षण करीता रु.२०५ कोटी ४० लक्ष ची विकासाकरीता रु.५४ कोटी १० लक्षची व स्वतंत्र प्रकल्प/योजनाकरीता रु.१३० कोटी ६६ लक्षची तरतुद करण्यात आली आहे.
- २) या वर्षीची एकुण प्राप्ती रु.३१४ कोटी १४ लक्ष अपेक्षित असून, एकुण खर्च रु.३१० कोटी १६ लक्ष आहे. त्यामुळे सदर अर्थसंकल्प रु.७६ कोटी २ लक्ष तुटीचा आहे.
- ३) परीक्षा व परीक्षा सुधारणा (Examination & Examination Reforms) करीता रु.६० कोटी ७३ लक्ष ५० हजारची तरतुद करण्यात आली आहे.
- ४) विविध प्रशासकीय विभागांकरिता उपस्कर व उपकरणे,संगणक व तत्सम साहित्य, Software इ. साठी या वर्षी रु. ११ कोटी ८४ लक्ष ७६ हजार ची तरतुद करण्यात आली आहे. विविध शैक्षणिक विभागांकरिता या संदर्भात या वर्षी रु. ८० लक्ष ची तरतुद करण्यात आली आहे.
- ५) विद्यापीठाच्या सर्व शैक्षणिक विभागांकरिता एकुण रु. ५ कोटी ३९ हजार ची तरतुद करण्यात आली आहे.
- ६) ज्ञानस्रोत केंद्र व निवासी ज्ञानस्रोत केंद्राच्या आवर्ती व अनावर्ती खर्चाकरीता रु.२ कोटी ७९ लक्ष ४५ हजारची तरतुद करण्यात आलेली आहे.
- ७) विद्यार्थी परीषद कार्यक्रम निधी व विद्यार्थी विकास निधी करीता रु.८६ लक्ष १३ हजारची तरतुद करण्यात आलेली आहे.
- ८) विद्यापीठ साधारण निधी व इतर निधीतुन विद्यापीठ परिसरात बांधकाम व नुतनीकरणाकरिता Major works अंतर्गत या वर्षी रु.१८ कोटी ५५ लक्ष ७१ हजार ची तरतुद करण्यात आली असून, Minor works करिता या वर्षी रु.६ कोटी ३ लक्ष ५१ हजारची तरतुद करण्यात आलेली आहे. तसेच पर्यावरणाचा समतोल साधण्याकरिता विद्यापीठ उद्याने देखभाल याकरिता रु.१ कोटी ४२ लक्ष २६ हजार ची तरतुद करण्यात आलेली आहे. इमारत/रस्ते/नाल्या दुरुस्ती/उपकरणे/विद्युत परीक्षण/दुरुस्ती/उपकरणांची दुरुस्ती व देखभाल/ इतर दुरुस्ती देखभाल व क्रिडांगणे देखभाल /दुरुस्ती अंतर्गत या वर्षी रु. ६ कोटी १३ लक्षची तरतुद करण्यात आली आहे.



**Sant Gadge Baba Amravati University**  
**Budget at a Glance**

संत गाडगे बाबा अमरावती विद्यापीठ  
अर्थसंकल्प- एक दृष्टिक्षेप

Rupees in lacs

Head शिर्ष	Receipts ( प्राप्ती )			Payments ( शोधन )		
	Actuals for 2024-2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027	Actuals for 2024-2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
PART I Maintenance परिष्कारण	9809	15442	16305	10718	18936	20540
PART II Development विकास	1419	1981	2060	492	4977	5410
PART III Independent Project or Scheme or Collaborative Programmes Grants स्वतंत्र प्रकल्प/योजना/सहयोग कार्यक्रम अनुदाने	431	3041	13050	475	3157	13066
<b>Total Rs.</b>	<b>11659</b>	<b>20463</b>	<b>31414</b>	<b>11685</b>	<b>27069</b>	<b>39016</b>

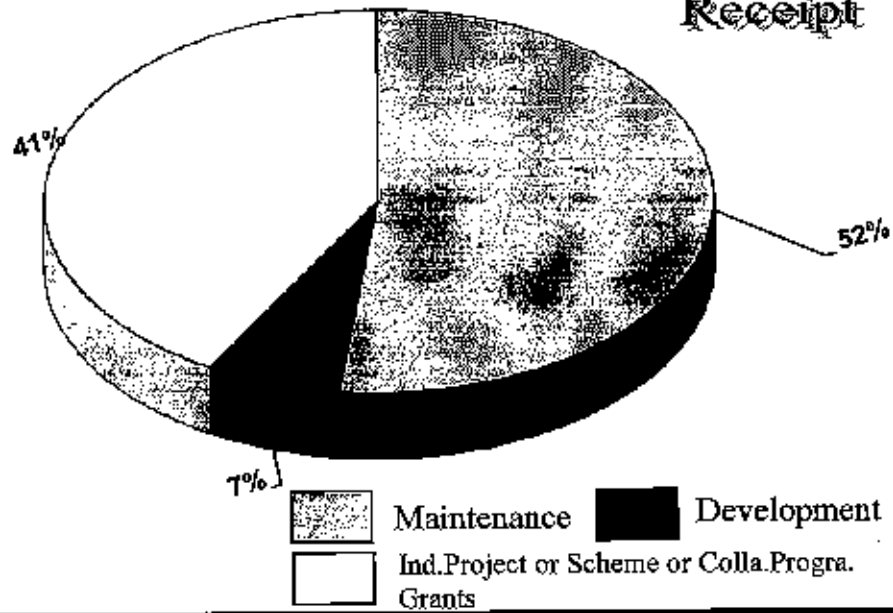
**Receipts & Payments Put Together**  
( प्राप्ती आणि शोधन एकत्रित )

Rupees in lacs

	Actuals for 2024-2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
Receipts ( प्राप्ती )	11659	20463	31414
Payments ( शोधन )	11685	27069	39016
Surplus / Deficit ( आधिक्य / नूट )	-26	-6606	-7602

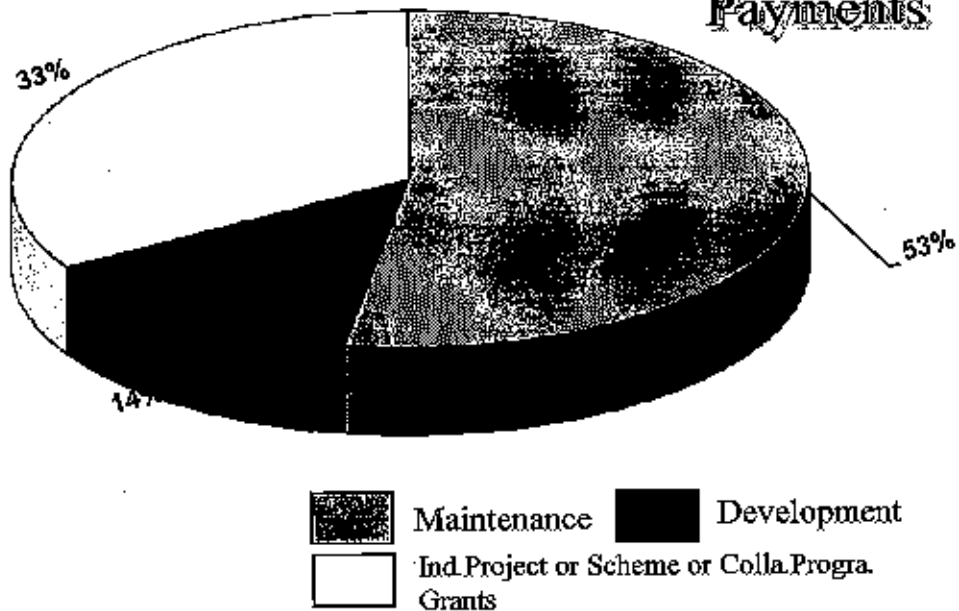
## BUDGET AT A GLANCE 2026-2027

Receipt



## BUDGET AT A GLANCE 2026-2027

Payments



**ABSTRACT**

**गोषवारा**

**Part I : Maintenance -Receipts**

**भाग 9 : परिरक्षण - प्राप्ती**

**Major Headwise Abstract**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027	Ref. Page No.
1	2	3	4	5	6	7	8
<b>I)</b>	<b><u>State Govt. Grants</u></b>						
	<b>राज्य शासन अनुदाने</b>						
	Salary & Allowances वेतन व भत्ते	491796716	732525000	326172133	732525000	742650000	27
	Total Rs. (I)	491796716	732525000	326172133	732525000	742650000	31
<b>II)</b>	<b><u>General Fund</u></b>						
	<b>साधारण निधी</b>						
1)	Examination Fees परीक्षा शुल्क	328764842	474525000	139468675	474525000	563800000	31-33
2)	Teaching Departments शैक्षणिक विभाग	20775816	37238420	12472818	37238420	42623697	35-105
3)	University Publications विद्यापीठ प्रकाशने	142978	292300	0	292300	120000	105-107
4)	Knowledge Resource Centre ज्ञानस्रोत केंद्र	688065	470000	0	960000	1180000	107-109
5)	Sports & Physical Education क्रीडा व शारीरिक शिक्षण	14027062	26929440	0	53860440	41600000	109-113
6)	Guest House अतिथी गृह	389000	250000	0	250000	250000	113
7)	Examiner's Hostel परीक्षक वसतिगृह	287060	775000	251060	775000	800000	113
8)	University Garden विद्यापीठ उद्याने	29200	20000	0	20000	20000	113-117

**Part I : Maintenance - Payments****भाग १ : परिरक्षण - शोधन  
Major Headwise Abstract**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027	Ref. Page No.
1	2	3	4	5	6	7	8
<b>I)</b>	<b><u>State Govt. Grants</u></b> <b><u>राज्य शासन अनुदाने</u></b>						
	Salary & Allowances वेतन व भत्ते	482591207	754966800	333580183	754966800	762826000	28-32
	Total Rs.(I)	482591207	754966800	333580183	754966800	762826000	32
<b>II)</b>	<b><u>General Fund</u></b> <b><u>साधारण निधी</u></b>						
1)	Examination Expenses परीक्षा खर्च	268126863	509200000	154821777	509200000	607350000	32-34
2)	Convocation & Other Functions पदवीदान व इतर समारंभ	3227449	4960000	370661	4960000	3700000	34
3)	Teaching Departments शैक्षणिक विभाग	38362801	61546000	10663282	61702600	50038500	36-106
4)	University Publications विद्यापीठ प्रकाशने	172856	700000	0	700000	670000	106-108
5)	Knowledge Resource Centre ज्ञानस्त्रोत केंद्र	27770491	15815000	666049	15820000	11945000	108-110
6)	Sports & Physical Education क्रीडा व शारीरिक शिक्षण	17376837	37159000	1897145	37889935	40144100	110-114
7)	Maint. of Guest House विद्यापीठ अतिथीगृह देखभाल	1956	185000	5000	165000	150000	114
8)	Examiner's Hostel परीक्षक वसतिगृह	22981	600000	288450	600000	600000	114
9)	Maint. of Gardens सद्यानांची देखभाल	8662381	14426000	3805907	14626000	14226000	114-118

Part I- Maintenance- Receipts							
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027	Ref. Page No.
1	2	3	4	5	6	7	8
9)	University Hostels विद्यापीठ वसतिगृहे	3144838	3735000	0	3735000	5864000	117-119
10)	Rent & Taxes भाडे आणि कर	2170313	6763800	0	6763800	6763800	119
11)	Central Admissions केंद्रीय प्रवेश	686855	950000	0	950000	950000	119
12)	Other Receipts इतर प्राप्ती	4642062	7060000	0	7060000	7060000	121
13)	Alumni Association माजी विद्यार्थी संघ	0	25000	0	25000	500000	121-123
14 A)	Swimming Pool - Income तरण तलावापासून प्राप्ती	360400	555500	0	555500	555500	123
14 B)	Gym- Income	0	161000	0	161000	104000	123
15)	Central Instrumentation Cell केंद्रीय औपकरणिय केंद्र	58550	100000	0	100000	100000	123
16)	I.Q.A.C. आय.क्यू.ए.सी.	0	2100000	0	2600000	2100000	123
17)	Health Center आरोग्य केंद्र	11935	100000	0	100000	30000	125
18)	Academic Services Unit (i.e. Comp. Centre) शैक्षणिक सेवा केंद्र (संगणक केंद्र)	0	0	0	0	0	125
19)	Fees from Affiliated Colleges संलग्नित महाविद्यालयांकडून शुल्क	44232304	35950000	22329000	35950000	57995000	125-127
20)	Fees from Students विद्यार्थ्यांकडून शुल्क	23235278	35810000	3785405	35810000	44026000	127
21)	Various Interest विविध व्याज	2414427	4466500	269102	4466500	5400000	127

## Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027	Ref. Page No.
1	2	3	4	5	6	7	8
10)	University Hostels विद्यापीठ वसतिगृहे	159487	950000	89238	950000	970000	118-120
11)	Rent & Taxes भाडे आणि कर	8240002	17703800	2681781	17703800	17703800	120
12)	Central Admissions केंद्रीय प्रवेश	39190	300000	0	300000	300000	120
13)	Other Expenses इतर खर्च	278676	2840000	134264	3265000	3240000	122
14)	Alumni Association माजी विद्यार्थी संघ	71040	1035000	35005	1035000	1035000	122-124
15 A	Swimming Pool - Maintenance तरण तलावाची देखभाल	1389890	1815000	782825	1815000	1996500	124
15 B	Gym - Maintenance	0	230000	0	230000	230000	124
16)	Central Instrumentation Cell केंद्रीय औपकरणीय केंद्र	342059	405000	0	405000	405000	124
17)	I.Q.A.C. आय.क्यू.ए.सी.	29906	2245000	6586	2245000	2245000	124
18)	Health Center आरोग्य केंद्र	104608	730000	45410	730000	750000	129
19)	Academic Services Unit (i.e. Comp. Centre) शैक्षणिक सेवा केंद्र (संगणक केंद्र)	0	0	0	0	0	126
20)	Office Expenses कार्यालयीन खर्च	98869564	148455000	81365527	158655000	185590000	126-128
21)	Printing & Stationery मुद्रण व लेखन सामग्री	3020664	11905000	1700733	11905000	14400000	130
22)	Communication Services संदेशवहन सेवा	4038078	5370000	2017090	5970000	8952000	130
23)	Travelling Expenses प्रवास खर्च	3593923	7850000	1533864	7850000	7450000	130
24)	Maint. of Buildings, Roads & Grounds इमारती, रस्त व क्रिडांगणे देखभाल	11077751	54300000	10009548	54300000	61300000	131-132
25)	Salary & Allowances वेतन व भत्ते	18859134	22000000	1633804	22000000	24000000	132
26)	Maint. & Repairs of Vehicles	1833623	5300000	982172	5300000	2750000	132

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027	Ref. Page No.
1	2	3	4	5	6	7	8
21A)	Insurance & Other Claim	0	500000	0	500000	500000	133
22)	Dr.Ambedkar Studies Center डॉ.आंबेडकर अभ्यास केंद्र	150700	100000	0	100000	100000	135
23)	Distance Education दूरस्थ शिक्षण	114415	0	0	100000	100000	137
24)	Model Degree College आदर्श पदवी महाविद्यालय	751325	15655100	0	15655100	15546480	145

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027	Ref. Page No.
1	2	3	4	5	6	7	8
27)	Insurance विमा	611747	1560000	1483331	1560000	1210000	134
28)	Maint. of Machinery & Equip. यंत्रे व उपकरणांची देखभाल	1484098	4950000	282310	5800000	5150000	134
29)	Contri. to Various Asso. & Institutions विविध संस्थांना अंशदान	59000	660000	59000	660000	900000	134-136
30)	Employees Welfare कर्मचारी कल्याण	117036	400000	0	400000	400000	136
31)	Dr.Ambedkar Studies Center डॉ.आंबेडकर अभ्यास केंद्र	646001	750000	145199	750000	750000	136
32)	Contribution to Depreciation Fund घसारा निधीस अंशदान	49606748	50000000	0	50000000	50000000	136
33)	Contribution to Corpus Fund निकाय निधीस अंशदान	3757175	6500000	0	6500000	6500000	136
34)	Distance Education दूरस्थ शिक्षण	0	10000	0	10000	0	138
35)	Women Facility Center स्त्रियांकरिता सुविधा केंद्र	0	40000	0	40000	40000	138
36)	University Authority Election विद्यापीठ प्राधिकारिणी निवडणूक	0	0	0	0	0	138-140
37)	Avishkar अविष्कार	1825343	2850000	269895	3150000	3200000	140-142
38)	Swami Vivekanand Studies Center स्वामी विवेकानंद अभ्यास केंद्र	54583	110000	0	110000	170000	142
39)	Buddhist Studies Center बुद्धीस्ट अभ्यास केंद्र	0	65000	0	65000	65000	142
40)	Dr.Shrikant Jichkar M.R.C. for C.I.H. & C. डॉ.श्रीकांत जिचकार स्मृती म.मा.इ.व संस्कृती संशोधन केंद्र	76533	160000	0	160000	105000	144
41)	National Service Scheme राष्ट्रीय सेवा योजना	1824587	3105400	0	3105400	3008500	144-146
42)	Model Degree College आदर्श पदवी महाविद्यालय	4516374	16391000	8028970	16391000	16137000	146
43)	Mahanubhav Panth Adhyasan महानुभाव पंथ अध्यासन	153609	172000	42000	172000	172000	146
44)	Women Studies Centre महिला अभ्यास केंद्र	0	0	0	0	0	146

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027	Ref. Page No.
1	2	3	4	5	6	7	8
25)	FAB LAB(Fabrication Laboratory)	0	0	0	0	500000	149-151
25 (A)	Center of Molecular Diagnosis & Research	0	0	0	0	1550000	151
26)	Cultural Activities	782000	4110000	0	4110000	4110000	151-153
27)	Corporate Social Responsibilities and Resource Generation fund	0	30000000	0	30000000	30000000	155
27A)	Social Connect	0	505000	0	505000	505000	157
28)	Sant Gadgebaba Cycle Yojana	0	500000	0	500000	500000	181
28 (A)	University Department Ranking Frame	0	2000000	0	2000000	2000000	161

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027	Ref. Page No.
1	2	3	4	5	6	7	8
45)	Dr.P.Deshmukh Centre for Monitoring Regional Economy	20516	530000	13823	530000	550000	148
46)	Relief Fund (Daily Wages)	0	0	0	0	0	148
47)	Disaster Management	0	250000	0	250000	250000	148
48)	Swaccha Bharat - Swastha Bharat	0	50000	0	50000	177000	150
49)	Honorarium	0	0	0	0	300000	150
50)	FAB LAB(Fabrication Laboratory)	0	0	0	0	0	150-152
50	Center of Molecular Diagnosis & Research (A)	0	0	0	0	1500000	152
51)	Cultural Activities	1236238	6735000	631663	6735000	9755000	152-154
51(A)	Award of Vice Chancellor Fellowship	0	0	0	0	500000	154
52)	Equal Opportunity Cell	45000	300000	0	300000	17126000	154
53)	Corporate Social Responsibilities & Resource Generation Fund	0	1211000	0	1711000	31211000	156
54)	Sub Campuses for Five Districts	0	7000	0	7000	7000	156
55)	Diet Counselling Center	0	10000	0	10000	10000	156
56)	Social Connect	0	503000	0	503000	503000	158
57)	Academic Development Activities	0	110000	0	110000	110000	158
58)	Information Communication Technology In Professional Development	0	1000000	0	1000000	1000000	158
59)	Training & Entrepreneurship Development	0	500000	0	500000	500000	158
60)	Skill Development & Training	0	500000	0	500000	500000	160
61)	Board of Innovation , Incubation linkages & Enterprise	0	5550000	14720	5525000	5550000	160
62)	Board of Student Development	0	254000	62054	254000	125000	160
63)	Board of National & International Linkages	0	1500000	0	1500000	1500000	160
64)	Board of Research	0	650000	0	650000	650000	160
65)	Sant Gadgebaba Cycle Yojana	0	40000	0	40000	617100	162
66)	Ph.D.Course Work (Research Methodology & ICT Skill)	0	660000	0	660000	1200000	162
67)	National Institutional Ranking Framework(NIRF)	122004	600000	80780	600000	600000	162
67)	University Department Ranking Frame (A)	0	2000000	0	2000000	2000000	162

Part I- Maintenance- Receipts							
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027	Ref. Page No.
1	2	3	4	5	6	7	8
29)	Internship Scheme	0	500000	0	500000	500000	163
30)	Ph.D. Cell	13726700	19280000	5040305	19280000	19280000	163-165
31)	Perspective Plan (Co-Ordinator, Bamboo Handicraft and Art Unit(BHAU)	0	0	0	0	0	169-171
	<b>Total Rs. (II) (General Fund)</b>	<b>461596125</b>	<b>711427060</b>	<b>183617365</b>	<b>739468060</b>	<b>857013477</b>	<b>173</b>
III)	Students Council Activities Fund विद्यार्थी परिषद कार्यक्रम निधी	2196231	2300000	0	2300000	1760000	175-177
IV)	Student's Development Fund विद्यार्थी विकास निधी	8408711	6740000	0	6740000	8340000	177-181
V)	Teacher's Welfare Fund शिक्षक कल्याण निधी	4183345	3300000	0	3300000	3300000	181
VI)	Employees Welfare Fund कर्मचारी कल्याण निधी	1038465	1400000	0	1400000	1300000	181-183
VII)	Disaster Mang. Plan Fund आपत्ती नियोजन निधी	5278941	48400000	0	48400000	4400000	183
VIII)	Student Safety Insurance Fund विद्यार्थी सुरक्षा विमा निधी	1307629	2620000	0	6220000	6220000	183
IX)	Trust Fund दाननिधी खाते निधी	3268374	2900000	0	2900000	3500000	18
X)	Sant Gadgebaba Chair Fund संत गाडगेबाबा अध्यासन निधी	1435073	800000	0	800000	800000	183-185
XI)	University Students Responsibility Fund (USR)	392726	100000	0	100000	1200000	185
	<b>Total Rs. (Maintenance)</b>	<b>980902336</b>	<b>1512512060</b>	<b>509789498</b>	<b>1544153060</b>	<b>1630463477</b>	<b>185</b>

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Up to October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027	Ref. Page No.
1	2	3	4	5	6	7	8
67) (B)	Assesment of District Level Gap In Skill Set & Requirement as per NEP	0	500000	0	500000	500000	162
68)	Best NCC Cadet Award	0	90000	0	90000	90000	162-164
69)	Training and Placement Cell	0	1480000	0	1480000	1480000	164
70)	University Level Research Funding Scheme	0	5000000	0	5000000	5000000	164
71)	Ph.D.Student Fellowship	0	2000	0	2000	2000	164
72)	Inernship Scheme	0	1117100	0	1117100	1117100	164
73)	Ph.D. Cell	0	3600000	54560	3600000	19275000	164-166
74) to 82)	Perspective Plan	0	1762000	0	1762000	2135000	166-174
	<b>Total Rs. (II) (General Fund)</b>	<b>582426802</b>	<b>1051839300</b>	<b>266484423</b>	<b>1065781835</b>	<b>1255788600</b>	<b>174</b>
III)	Students Council Activities Fund विद्यार्थी परिषद कार्यक्रम निधी	413998	1415000	0	1415000	150000	176-178
IV)	Student's Development Fund विद्यार्थी विकास निधी	2355879	5037000	0	5497000	8463000	178-182
V)	Teacher's Welfare Fund शिक्षक कल्याण निधी	59	4002000	0	4002000	4002000	182
VI)	Employees Welfare Fund कर्मचारी कल्याण निधी	10000	755000	0	755000	2655000	182-184
VII)	Disaster Mang. Plan Fund आपत्ती नियोजन निधी	773935	53003000	0	53003000	10003000	184
VIII)	Student Safety Insurance Fund विद्यार्थी सुरक्षा विमा निधी	1547870	4236400	0	6001400	6001400	182
IX)	Trust Fund दाननिधी खाते निधी	1428632	1705000	0	1705000	2205000	184
X)	Sant Gadgebaba Chair Fund संत गाडगेबाबा अध्यासन निधी	267872	427000	0	427000	427000	184-186
XI)	University Students Responsibility Fund (USR)	5000	25000	0	25000	1452000	186
	<b>Total Rs. (Maintenance)</b>	<b>1071823254</b>	<b>1877411500</b>	<b>600064606</b>	<b>1893579035</b>	<b>2053973000</b>	<b>186</b>

Part II : Development - Receipts							
भाग २ : विकास - प्राप्ती मुख्य शिर्षानेहाय गोषवारा							
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Uplo October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027	Ref. Page No.
1	2	3	4	5	6	7	8
1)	<b>U.G.C. Grants</b> विद्यापीठ अनुदान आयोग अनुदाने						
A)	<b>Others</b> इतर	0	0	0	0	0	189
B)	<b>Epoch making Schemes</b> ईपोक मेकींग स्कीम्स	0	0	0	0	0	189-191
C)	<b>12<sup>th</sup> Plan</b> १२ वी योजना	0	0	0	0	0	191-193
D)	<b>XI<sup>th</sup> Plan Period General Plan Development Assistance Scheme</b> १२ वी योजना (सामान्य विकास योजना)	0	0	0	0	0	195-197
E)	<b>PG Diploma under the scheme of Human Rights during 12th plan</b>						197-199
F)	<b>SAP-Chemical Technology</b>	0	0	0	0	0	199-201
	Total Rs.(U.G.C.Grant)	0	0	0	0	0	201
2)	<b>State Govt. Grants</b> राज्य शासन अनुदाने	0	8000000	0	8000000	9600000	199-201
	Total Rs.(Slate Govt. Grant)	0	8000000	0	8000000	9600000	201
3)	<b>Central Govt. Grants</b> केंद्र शासन अनुदाने	0	0	0	0	250000	201
	Total Rs.(Central Govt.Grant)	0	0	0	0	250000	201
4)	<b>General Fund</b> साधारण निधी						
A)	<b>T.R.D.&amp; E. Activities</b> शिक्षण, संशोधन, विकास आणि विस्तार उपक्रम	0	15000	0	15000	15000	201-211

**Part II : Development - Payments**

**भाग २ : विकास - शोधन  
मुख्य शिर्षानेहाय गोषवारा**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027	Ref. Page No.
1	2	3	4	5	6	7	8
<b>1)</b>	<b>U.G.C. Grants</b> विद्यापीठ अनुदान आयोग अनुदाने						
<b>A)</b>	<b>Others</b> इतर	0	0	0	0	0	190
<b>B)</b>	<b>Epoch making Schemes</b> ईपोक मेकींग स्कीम्स'	0	0	0	0	0	190-192
<b>C)</b>	<b>12<sup>th</sup> Plan</b> १२ वी योजना	0	0	0	0	0	192-194
<b>D)</b>	<b>XIIth Plan Period General Plan Development Assistance Scheme</b> १२ वी योजना (सामान्य विकास योजना)	0	0	0	0	0	196-198
<b>E)</b>	PG Diploma under the scheme of Human Rights during 12th plan						198
<b>F)</b>	SAP-Chemical Technology	0	0	0	0	0	198-200
	Total Rs.(U.G.C. Grant)	0	0	0	0	0	200
<b>2)</b>	<b>State Govt. Grants</b> राज्य शासन अनुदाने	0	8000000	0	8000000	9600000	200-202
	Total Rs.(State Govt. Grant)	0	8000000	0	8000000	9600000	202
<b>3)</b>	<b>Central Govt. Grants</b> केंद्र शासन अनुदाने	0	250000	0	250000	250000	202
	Total Rs.(Central Govt. Grant)	0	250000	0	250000	250000	202
<b>4)</b>	<b>General Fund</b> साधारण निधी						
<b>A)</b>	T.R.D.& E. Activities शिक्षण, संशोधन, विकास आणि विस्तार धपक्रम	197003	300000	1460	300000	350000	202-204



Part II - Development - Payments							
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027	Ref. Page No.
1	2	3	4	5	6	7	8
B)	Office	2994534	59354100	0	62464100	118475781	204
C)	Knowledge Resource Centre ज्ञानस्रोत केंद्र	2774938	12000000	3795155	13000000	10000000	204
D)	Model Degree College आदर्श पदवी महाविद्यालय	291411	330000	0	330000	1330000	206
E)	P.G.T.D. पद.शैक्षणिक विभाग	136762	11189000	0	11189000	8000000	206
F)	Const.of Buildings & Roads रस्ते व इमारती बांधकामे	2891688	259716090	4118597	259716090	245922090	206
G)	Establishment of Garden उद्याने निर्मिती	0	1000	0	1000	1000	206
H)	Best Practices in University बेस्ट प्रॅक्टिस इन युनिव्हर्सिटी	1141037	6950000	317154	6950000	8650000	208
I)	ICT	3249785	3500000	0	3500000	500000	208
J)	Equipment for Handicapped Person अपंग व्यक्तींना उपकरणे	0	150000	0	150000	150000	208
K)	Residential Knowledge Resource and Research Centre	0	6000000	0	6000000	6000000	210
L)	Woman Related Programme etc.	0	210000	0	210000	210000	210
M)	Remedial coaching for SC/ST/OBC non Creamy layer )& Minority Community Students)	0	200000	0	200000	200000	210
N)	Coaching Class for entry into services for SC/ST/OBC non Creamy layer )& Minority Community	0	200000	0	200000	200000	210
O)	Coaching for National eligibility test or State eligibility test for SC/ST/OBC non Creamy layer )& Minority Community	0	200000	0	200000	200000	212
	<b>Total Rs.(General Fund)</b>	<b>13677138</b>	<b>360300190</b>	<b>8230366</b>	<b>364410190</b>	<b>400188871</b>	<b>212</b>
<b>5)</b>	<b>Corpus Fund</b>						
	<b>निकाय निधी</b>						
	<b>Total Rs.(5)</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>212</b>
<b>6)</b>	<b>Depreciation Reserve Fund</b>	<b>35488789</b>	<b>0</b>	<b>0</b>	<b>125000000</b>	<b>131000000</b>	<b>212</b>
	<b>Total Rs.Part II (Development)</b>	<b>49165927</b>	<b>368552190</b>	<b>8230366</b>	<b>497662190</b>	<b>541040871</b>	<b>212</b>

**Part III : Independent Project Or Scheme Or Collaborative Programme Grants  
Receipts (Abstract)**

**भाग ३ : स्वतंत्र प्रकल्प अथवा योजना अथवा सहयोग कार्यक्रम अनुदाने  
प्राप्ती - (गोषवारा)**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027	Ref. Page No.
1	2	3	4	5	6	7	8
<b>1)</b>	<b><u>Grants</u></b>						
	<b><u>अनुदाने</u></b>						
A)	UGC विद्यापीठ अनुदान आयोग	0	0	0	0	0	215
B)	Central/ State Govt. केंद्र/ राज्य शासन	7989357	10650000	0	10650000	8350000	215
C)	RUSA	27329703	53356139	31256139	53356139	22100000	217-227
D)	Scholarship	6346786	10000000	0	10000000	10000000	227
E)	Creation of New Facilities Campus Development	0	0	0	0	0	229
<b>2)</b>	<b><u>National Service Scheme</u></b>	1463936	20049000	0	20049000	20049000	229
	<b><u>राष्ट्रीय सेवा योजना</u></b>						
<b>3)</b>	<b><u>Lonar Sarowar vikas Nidhi</u></b>	0	1000	0	1000	1000	229
<b>4)</b>	<b><u>PM USHA</u></b>	0	200000000	0	200000000	184637000	231
<b>5)</b>	<b><u>Museum</u></b>	0	10000000	0	10000000	1000	231
<b>6)</b>	<b><u>Establishment of University Sub-Center at Akola</u></b>	0	0	0	0	68739160	231-233
<b>7)</b>	<b><u>Establishment and Development of Museums</u></b>	0	0	0	0	19851800	233
<b>8)</b>	<b><u>Adiwashi Adhyasen Kendra</u></b>	0	0	0	0	50000000	233-235
<b>9)</b>	<b><u>Tribal Skill Development Centre at Chikhaldara (Melghat), Distt. Amaravi</u></b>	0	0	0	0	299200000	235-237
<b>10)</b>	<b><u>Construction of Synthetic Track, Football &amp; Long Jump ground</u></b>	0	0	0	0	151041320	237
<b>11)</b>	<b><u>CM USHA</u></b>	0	0	0	0	300000000	237
<b>12)</b>	<b><u>SCIEBCE CENTRE</u></b>	0	0	0	0	171000000	237
	Total Rs. Part - III	43129782	304056139	31256139	304056139	1304970280	237

**Part III : Independent Project Or Scheme Or Collaborative Programme Grants  
Payments (Abstract)**

**भाग ३ : स्वतंत्र प्रकल्प अथवा योजना अथवा सहयोग कार्यक्रम अनुदाने  
शोधन - (गोषवारा)**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027	Ref. Page No.
1	2	3	4	5	6	7	8
<b>1)</b>	<b><u>Grants</u></b>						
	<b><u>अनुदाने</u></b>						
A)	UGC विद्यापीठ अनुदान आयोग	0	0	0	0	0	216
B)	Central/ State Govt. केंद्र/ राज्य शासन	6986544	11150000	0	11150000	8850000	216
C)	RUSA	27938322	53356139	31256139	53356139	22100000	218-228
D)	Scholarship	6873260	10000000	0	10000000	10000000	228
E)	Creation of New Facilities Campus Development	0	0	0	0	0	230
<b>2)</b>	<b><u>National Service Scheme</u></b>	5710799	21151500	0	21151500	21151500	230
	<b><u>राष्ट्रीय सेवा योजना</u></b>						
<b>3)</b>	<b><u>Lonar Sarowar vikas Nidhi</u></b>	0	1000	0	1000	1000	230
<b>4)</b>	<b><u>PM USHA</u></b>	0	200000000	0	200000000	184637000	232
<b>5)</b>	<b><u>Museum</u></b>	0	20000000	0	20000000	1000	232
<b>6)</b>	<b><u>Establishment of University Sub-Center at Akola</u></b>	0	0	0	0	68739160	232-234
<b>7)</b>	<b><u>Establishment and Development of Museums</u></b>	0	0	0	0	19851800	234
<b>8)</b>	<b><u>Adiwashi Adhyasen Kendra</u></b>	0	0	0	0	50000000	234-236
<b>9)</b>	<b><u>Tribal Skill Development Centre at Chikhaldara (Melghat), Distt. Amaravi</u></b>	0	0	0	0	299200000	236-238
<b>10)</b>	<b><u>Construction of Synthetic Track, Football &amp; Long Jump ground</u></b>	0	0	0	0	151041320	238
<b>9)</b>	<b><u>CM USHA</u></b>	0	0	0	0	300000000	238
<b>12)</b>	<b><u>SCIEBCE CENTRE</u></b>	0	0	0	0	171000000	238
	Total Rs. Part III	47508925	315658639	31256139	315658639	1306572780	238



**PART I**  
**MAINTENANCE**

**भाग १**  
**परिरक्षण**



**Part I : Maintenance - Payments**

**भाग १ : परिरक्षण - शोधन**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Up to October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>1)</b>	<b><u>State Govt. Grants</u></b>					
	<b><u>राज्य शासन अनुदाने</u></b>					
<b>a)</b>	<b>Salary &amp; Allowances</b>					
	<b>वेतन व भत्ते</b>					
i)	Teaching Staff शिक्षक कर्मचारी	168715287	400000000	146892335	400000000	300000000
ii)	Non-Teaching Staff शिक्षकेतर कर्मचारी	291701361	300000000	173913800	300000000	400000000
iii)	Dr. Shrikant Jichkar M.R.C. for C.I.H. & C. डॉ. श्रीकांत जिचकार स्मृती म.भा.इ. व संस्कृती संशोधन केंद्र	0	100000	0	100000	100000
iv)	Leave encashment रजा रोखीकरण	0	30000000	3593564	30000000	40000000
v)	Medical Reimbursement वैद्यकीय खर्च प्रतिपूर्ती	5611534	2000000	1772434	2000000	2500000
vi)	Washing Allowance धुजाई भत्ता	0	10000	0	10000	50000
vii)	L.T.C. रजा प्रवास सवलत	0	200000	18180	200000	0
viii)	Sumptuary Allowance आतिथ्य भत्ता	0	25000	0	25000	0
ix)	Overtime Allowance to Driver वाहन चालकांचा अतिकालिक भत्ता	0	100000	14320	100000	0
x)	Contribution to Pension & Leave Salary निवृत्ती वेतन अंशदान आणि रजा वेतन	0	0	0	0	0
	<b>Total Rs. (a)</b>	<b>466028182</b>	<b>732435000</b>	<b>328204833</b>	<b>732435000</b>	<b>742650000</b>
<b>b)</b>	<b><u>Remuneration to Contributory Staff</u></b>					
	<b><u>अंशदायी शिक्षकांचे मानधन</u></b>					
i)	Applied Electronics उपयोजित परमाणु विद्युत	292000	1049000	175900	1049000	1047000
ii)	Bio-Technology जीवतंत्रशास्त्र	426200	388000	229200	388000	705000



## Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iii)	Botany वनस्पतीशास्त्र	440100	800000	256000	800000	510000
iv)	Business Admn.&Mang. व्यवसाय प्रशासन व प्रबंधन	2258000	1680000	1119000	1680000	1184000
v)	Chemical Technology रासायनिक तंत्रशास्त्र	848600	1160000	361700	1160000	1160000
vi)	Chemistry रसायनशास्त्र	284300	352000	174700	352000	324000
vii)	Computer Science संगणकशास्त्र	414650	1000000	55000	1000000	800000
viii)	Education शिक्षण	782000	1000000	479000	1000000	1000000
ix)	English इंग्रजी	454000	900000	264000	900000	900000
x)	Geology भूगर्भशास्त्र	366450	477000	63900	477000	758000
xi)	Home Science गृहविज्ञान	1400200	1818000	485050	1818000	1276000
xii)	Law विधी	858000	1128000	104000	1128000	1128000
xiii)	Library & Information Science ग्रंथालय व माहितीशास्त्र	0	0	0	0	0
xiv)	Marathi मराठी	783500	1600000	560000	1600000	1600000
xv)	Mathematics गणित	764400	1333000	317200	1333000	648000
xvi)	Micro-Biology सूक्ष्मजीवशास्त्र	1046650	935000	462200	935000	1260000
xvii)	M.P.Ed. शारीरिक शिक्षण	1640000	2000000	857550	2000000	2255000
xviii)	Physics भौतिकशास्त्र	548975	810800	244750	810800	864000
xix)	Sociology समाजशास्त्र	733000	765000	444000	765000	765000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	Total Rs. ( b )	0	0	0	0	0
	Total Rs.( 1 )	491796716	732525000	326172133	732525000	742650000
<b>II)</b>	<b><u>General Fund</u></b>					
	<b><u>साधारण निधी</u></b>					
<b>1)</b>	<b><u>Examination</u></b>					
	<b><u>परीक्षा</u></b>					
i)	Examination Fees परीक्षा शुल्क	309789316	420000000	132544394	420000000	500000000
ii)	Revaluation/Retotaling/ Xeroxing of Answerbooks/ Redressal Fee पुनर्मूल्यांकन/ गुणपडताळणी/ उत्तरपत्रिका चित्रप्रती	6691017	25000000	94400	25000000	30000000
iii)	Late Fee/Fine विलंब शुल्क/दंड	472388	9000000	110245	9000000	11000000
iv)	Project Fee प्रकल्प शुल्क	308485	800000	655	800000	1000000
v)	Convocation /Degree in Absentia Fee पदवीदान व अनुपस्थिती विद्योपाधी शुल्क	10507926	19000000	6396987	19000000	21000000
vi)	Environmental Studies पर्यावरण शुल्क	995710	725000	322994	725000	800000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
xx)	Statistics सांख्यिकीशास्त्र	462500	960000	165400	960000	447000
xxi)	Translational Hindi अनुवादात्मक हिंदी	953000	1224000	444000	1224000	832000
xxii)	Zoology प्राणीशास्त्र	806500	1152000	113000	1152000	713000
	Total Rs. ( b )	16563025	22531800	7375650	22531800	20176000
	Total Rs. ( I )	482591207	754966800	333580183	754966800	762826000
<b>II) General Fund</b>						
<b>साधारण निधि</b>						
<b>1) Examination</b>						
<b>परीक्षा</b>						
i)	Printing of Question Papers प्रश्नपत्रिका छपाई	38510191	25000000	0	25000000	35000000
ii)	OQPDS (Online Question Paper Delivery System) Expenses	0	45000000	25093132	45000000	50000000
iii)	Purchase of Answer Books उत्तर पत्रिका खरेदी	18869150	40000000	0	40000000	60000000
iv)	Printing of Degree, Diploma Certificates पदवी, पदविका / प्रमाणपत्रे छपाई	104933	60000000	1345371	60000000	90000000
v)	T.A. to Examiners परीक्षक प्रवास भत्ता	15141732	40000000	8338166	40000000	50000000
vi)	T.A. to Officials कर्मचारी प्रवास भत्ता	33060	500000	0	500000	525000
vii)	T.A. to Committee/Authority Members समिती/ प्राधिकारीणी सदस्य प्रवास भत्ता	2532664	9000000	1856658	9000000	9000000

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	Total Rs.(1)	328764842	474525000	139469675	474525000	563800000

**Part I - Maintenance - Payments**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
viii)	Transportation Expenses वाहतूक खर्च	932266	4500000	73750	4500000	4500000
ix)	Central Valu. Admn. Expenses केंद्रीय मूल्यांकन प्रशासकीय खर्च	60197787	60000000	27761056	60000000	70000000
x)	Stationery Expenses लेखन सामग्री खर्च	7804738	9500000	1318246	9500000	15000000
xi)	Printing of forms	455450	7000000	1066544	7000000	7500000
xii)	Tabulation Work, Marksheet Writing Etc.	836745	3200000	0	3200000	3200000
xiii)	Remu. to Examiners, Paper Setters, Translators, Moderators, Examination Co-ordinators परीक्षक, प्रश्ननियोजक, नियामक, परीक्षा नियंत्रक इत्यादींचा मोबदला	42211764	60000000	27004100	60000000	65000000
xiv)	Remu. for Re-assessment of Answer Books of redressal cases तक्रार प्राप्त उत्तरपत्रिका मूल्यांकन मोबदला	689850	3500000	713348	3500000	5000000
xv)	Charges for Xeroxing of Answer Books उत्तरपत्रिका चित्रप्रती शुल्क	0	500000	0	500000	600000
xvi)	Conduct of Practical Exam. प्रात्यक्षिक परीक्षा आयोजन	13257536	30000000	7890825	30000000	40000000
xvii)	Conduct of Theory Exam. लेखी परीक्षा आयोजन	58146897	90000000	47051774	90000000	95000000
xviii)	Examination Reforms	8985843	90000000	5074949	90000000	110000000
xix)	Postage	0	500000	885	500000	525000
xx)	Miscellaneous	2416257	7500000	232973	7500000	9000000
	<b>Total Rs.(1)</b>	<b>269126863</b>	<b>509200000</b>	<b>154821777</b>	<b>509200000</b>	<b>607350000</b>
<b>2)</b>	<b><u>Convocation &amp; Other Functions</u></b> <b><u>पदवीदान व इतर समारंभ</u></b>					
i)	Convocation पदवीदान	2270371	3140000	22280	3140000	3340000
ii)	Sant Gadge Baba Adhyasan Centre's Function Expenses संत गाडगे बाबा अध्यासन केंद्र कार्यक्रम खर्च	0	0	0	0	0
iii)	Other Function इतर समारंभ	957078	1800000	348381	1800000	360000
iv)	Contribution for Medals to Trust Fund पदकांकरीता दाननिधीस अंशदान	0	20000	0	20000	0
	<b>Total Rs.( 2 )</b>	<b>3227449</b>	<b>4960000</b>	<b>370661</b>	<b>4960000</b>	<b>3700000</b>

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>2) Teaching Deptts.</b>						
<b><u>शैक्षणिक विभाग</u></b>						
<b>a) <u>Applied Electronics</u></b>						
<b><u>उपयोजित परमाणु विद्युत</u></b>						
i)	Tuition Fee शिक्षण शुल्क	26333	36000	16996	36000	106000
ii)	Laboratory Fee प्रयोगशाला शुल्क	163032	72000	172929	72000	212000
iii)	Library Fee ग्रंथालय शुल्क	2200	4000	2200	4000	7400
iv)	Seminar/Project Fee परिसंवाद/प्रकल्प शुल्क	2200	4000	2200	4000	7400
v)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	1650	3000	1050	3000	5550
vi)	E-Suvidha ई-सुविधा	5300	2000	900	2000	3700
vii)	Other Fee इतर शुल्क	2718	4000	72	4000	7000
viii)	Cost of Application	0	0	0	0	0
ix)	Consultancy Services	0	0	0	0	50000
x)	Ph.D. Course work fee	3000	0	0	0	0
xi)	Annual Fee(Research Lab.Fee)	0	130000	0	130000	160000
xii)	Value added Courses	0	0	0	0	10000
Total Rs.(a)		206433	255000	196347	255000	569050
<b>a(i) M.Tech.(Artificial Intelligence &amp; Data Sciences (Self financed)</b>						
i)	Tuition Fee	0	0	0	0	670320
ii)	Laboratory Fee	0	0	0	0	396000
iii)	Library Fee	0	0	0	0	1800

## Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>3)</b>	<b><u>Teaching Deptts.</u></b>					
	<b><u>शैक्षणिक विभाग</u></b>					
<b>a)</b>	<b><u>Applied Electronics</u></b>					
	<b><u>उपयोजित परमाणु विद्युत</u></b>					
i)	Extra Curricular Activities अभ्यासेतर उपक्रम	10180	40000	13972	48000	40000
ii)	Academic Dev. Activities विद्याविषयक विकास उपक्रम	6528	25000	0	25000	30000
iii)	Practical Expenses प्रात्यक्षिक खर्च	26490	30000	0	30000	30000
iv)	Seminar/Project परिसंवाद/प्रकल्प	19910	40000	0	40000	40000
v)	Maint. & Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	0	35000	0	35000	35000
vi)	E-Suvidha ई-सुविधा	0	1000	0	1000	0
vii)	Educational/Industrial Tour शैक्षणिक/ औद्योगिक सहल	0	30000	0	30000	30000
viii)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन	0	200000	0	200000	300000
ix)	<b>Ph.D. Course work fee</b>					
	1. Research Centre Development & Expenses	0	40000	0	40000	50000
	2. Contingency	0	5000	0	5000	5000
x)	<b>Annual Fee (Research Lab fee)</b>					
	1. Research Activity & related Exp.	0	10000	0	10000	10000
xi)	Miscellaneous	14848	25000	0	25000	30000
	<b>Total Rs. (a)</b>	<b>77958</b>	<b>481000</b>	<b>13972</b>	<b>489000</b>	<b>600000</b>
	<b>a(i) M.Tech. (Artificial Intelligence &amp; Data Sciences (Self financed))</b>					
i)	Extra Curricular Activities	0	0	0	0	20000
ii)	Academic Dev. Activities	0	0	0	0	20000
iii)	Practical Expenses	0	0	0	0	20000



Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iv)	Seminar/Project	0	0	0	0	20000
v)	Maint. & Repairs to Equipments	0	0	0	0	10000
vi)	E-Suvidha	0	0	0	0	0
vii)	Educational/Industrial Tour	0	0	0	0	10000
viii)	Remuneration to Contributory Staff	0	0	0	0	864000
ix)	Miscellaneous	0	0	0	0	20000
x)	<b>Ph.D.Course work fee</b>					
	Development of Research Center	0	0	0	0	0
	Contingency	0	0	0	0	0
xi)	<b>Annual Fee(Research Lab fee)</b>					
	Research Activity & related Exp.	0	0	0	0	0
	<b>Total Rs.a (I)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>984000</b>
<b>b)</b>	<b><u>Bio-Technology</u></b>					
	<b><u>जीवतंत्रशास्त्र</u></b>					
i)	Extra Curricular Activities इतर अभ्यासेत्तर उपक्रम	0	10000	0	10000	10000
ii)	Practical & Other Expenses प्रात्यक्षिक व इतर खर्च	1431568	1557000	93780	1557000	1557000
iii)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	3047	10000	0	10000	10000
iv)	Maint.& Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	88264	100000	29500	100000	150000
v)	Seminar Expenses परिसंवाद खर्च	0	5000	0	5000	5000
vi)	Educational Tour शैक्षणिक सहल	0	6000	0	6000	6000
vii)	E-Suvidha ई-सुविधा	0	0	0	0	0
viii)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन	14800	350000	0	350000	350000
ix)	Training/Laboratory Work of P.G. & Research Student पदव्युत्तर व संशोधन विद्यार्थी - प्रशिक्षण व प्रात्यक्षिक कामे	2000	0	0	0	25000

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
x)	Project overhead charges	0	0	0	0	0
xi)	Ph.D.Course work fee	35000	30000	0	30000	30000
xii)	Annual Fee(Research Lab.Fee)	0	80000	80000	80000	80000
xiii)	Other Fee इतर शुल्क	24005	13000	240	13000	13000
	Total Rs.( b )	496542	627000	336934	627000	1033000
<b>c)</b>	<b><u>Botany</u></b> <b><u>वनस्पतीशास्त्र</u></b>					
i)	Tuition Fee शिक्षण शुल्क	72019	60000	34080	60000	120000
ii)	Laboratory Fee प्रयोगशाळा शुल्क	461230	120000	21068	120000	240000
iii)	Library Fee ग्रंथालय शुल्क	4400	6000	8100	6000	12000
iv)	Seminar Fee परिसंवाद शुल्क	4400	6000	8100	6000	12000

## Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	x) Project overhead charges					
	a) For Principal Investigator	0	0	0	0	0
	b) For University	0	0	0	0	0
	c) For Staff involved	0	0	0	0	0
	x) <b>Ph.D.Course work fee</b>					
	1. Research Centre Development & Expenses	0	20000	0	20000	0
	2. Contingency	0	0	0	0	0
	xii) <b>Annual Fee(Research Lab fee)</b>					
	1. Research Activity & related Exp.	0	25000	0	25000	25000
	xiii) Miscellaneous किरकोळ	76950	10000	0	10000	20000
	<b>Total Rs.( b )</b>	<b>1616627</b>	<b>2093000</b>	<b>123280</b>	<b>2093000</b>	<b>2158000</b>
	<b>c) Botany</b> <b>वनस्पतीशास्त्र</b>					
	i) Practical & Other Expenses प्रात्यक्षिक व इतर खर्च	525553	1200000	1145	1000000	1200000
	ii) Educational Tour शैक्षणिक सहल	0	30000	15560	30000	30000
	iii) Extra Curricular Activities अभ्यासेत्तर उपक्रम	19847	20000	0	20000	20000
	iv) Academic Dev. Activities विद्याविषयक विकास उपक्रम	5723	25000	0	25000	25000

Part i- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
v)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	3575	4500	5625	4500	9000
vi)	E-Suvidha ई-सुविधा	2200	3500	3750	3500	6000
vii)	Consultancy Charges सेवा शुल्क	0	50000	29600	50000	0
viii)	Training/Laboratory Work of P. G. & Research Student पदव्युत्तर व संशोधन विद्यार्थी - प्रशिक्षण व प्रात्यक्षिक कामे	0	20000	0	20000	20000
xi)	Ph.D.Course work fee	45000	10000	0	10000	0
xii)	Annual Fee(Research Lab.Fee)	0	100000	10000	100000	0
xiii)	Other Fee इतर शुल्क	8880	50000	300	50000	1440
	Total Rs. (c)	601704	430000	120623	430000	420440
<b>d)</b>	<b><u>Business Admn. &amp; Mangt.</u></b> <b><u>व्यवसाय प्रशासन व प्रबंधन</u></b>					
i)	Tuition Fee शिक्षण शुल्क	1792660	2211000	765116	2211000	2079000
ii)	Laboratory / Library Fee प्रयोगशाळा / ग्रंथालय शुल्क	53250	100500	98250	100500	94500
iii)	Admn. Fee, Identity Card , University Eligibility Fee प्रवेश शुल्क, ओळख पत्र, विद्यापीठ पात्रता शुल्क	34720	37600	35808	37600	35280
iv)	Gymkhana & Student's Welfare, Annual Medical Checking , Etc. जीमखाना, विद्यार्थी कल्याण/वार्षिक वैद्यकीय तपासणी इ.	62500	67000	64500	67000	63000
v)	Fees for Seminars, Workshops, Industrial Visit परीसंवाद, कार्यशाळा, उद्योगांना भेटी शुल्क	127000	134000	129000	134000	126000

## Part 1 - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Up to October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
v)	Seminar Expenses परिसंवाद खर्च	13668	14000	0	14000	14000
vi)	Maint. & Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	0	50000	0	50000	100000
vii)	E-Suvidha ई-सुविधा	0	0	0	0	0
viii)	Training/Laboratory Work of P.G. & Research Student पदव्युत्तर व संशोधन विद्यार्थी - प्रशिक्षण व प्रात्यक्षिक कामे	0	20000	0	20000	20000
ix)	Ph.D.Course work fee					
	1. Research Centre Development & Expenses	0	0	0	0	0
	2. Contingency	0	0	0	0	0
x)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	0	0	0	0
xi)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन	591500	2000000	419000	2000000	874000
xii)	Miscellaneous किरकोळ	14815	15000	0	15000	15000
	Total Rs.( c )	1171106	3374000	435705	3174000	2298000
<b>d)</b>	<b>Business Admn. &amp; Mang.</b> <b>व्यवसाय प्रशासन व प्रबंधन</b>					
i)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	72216	70000	0	84000	77000
ii)	Games & Sports खेळ व क्रीडा	66443	50000	0	60000	55000
iii)	Academic Dev.Activities विद्या विषयक विकास उपक्रम	24970	100000	0	100000	170000
iv)	Maint.& Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	9530	30000	0	36000	33000
v)	Placement Activities सेवायोजन कार्यक्रम	63102	270000	0	240000	300000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2028	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	vi) Placement Activities सेवायोजन कार्यक्रम	140000	268000	262000	268000	252000
	vii) Supply of Study Material, Comp. Facility अभ्यासक्रम साहित्य /संगणक सुविधा	35700	67000	64000	67000	63000
	viii) Internet इंटरनेट	43000	80500	78000	80500	75600
	ix) Development Fee विकास शुल्क	502056	938000	847000	938000	882000
	x) University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	9715	10000	9750	10000	9450
	xi) E-Suvidha ई-सुविधा	6475	6700	6500	6700	6300
	xii) Consultancy Charges	0	100000	28000	100000	100000
	xiii) Ph.D.Course work fee	3000	100000	0	100000	0
	xiv) Annual Fee(Research Lab.Fee)	0	0	0	0	0
	xv) Admission Processing Fee	2850	0	0	0	0
	xvi) Other / Miscellaneous Fee (Internal Exam.) इतर शुल्क (परीक्षा शुल्क)	27050	0	57750	0	94122
	Total Rs.( d )	2839978	4120300	2445674	4120300	3880252
<b>e)</b>	<b><u>Chemical Technology</u></b> <b><u>रासायनिक तंत्रशास्त्र</u></b>					
	i) Tuition Fee शिक्षण शुल्क	1999343	3950000	1406448	3950000	3700000
	ii) Laboratory Fee प्रयोगशाळा शुल्क	350383	416000	160859	416000	400000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Up to October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	vi) Seminar/ Workshop/Industrial Visit परिसंवाद/ कार्यशाळा/ उद्योगांना भेटी	19898	30000	0	36000	33000
	vii) Study Material, Computer Facility अभ्यासक्रम साहित्य/ संगणक सुविधा	3530	25000	0	30000	27000
	viii) E-Suvidha ई-सुविधा	0	0	0	0	0
	ix) Consultancy Charges सेवा शुल्क	0	10000	10000	10000	50000
	x) Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन	548000	2000000	329000	2000000	2592000
	xi) E-Suvidha ई-सुविधा	0	0	0	0	0
	xii) Ph.D.Course work fee					
	1. Research Centre Development & Expenses	0	0	0	0	0
	2. Contingency	0	5000	0	5000	5500
	xiii) Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	0	0	0	0
	xiv) Fee to Regulatory authority	0	50000	0	50000	50000
	xv) Miscellaneous किरकोळ	23647	30000	27691	66000	33000
	Total Rs.( d )	831336	2670000	366691	2717000	3425500
	<b>e) Chemical Technology</b> <b>रासायनिक तंत्रशास्त्र</b>					
	i) Practical & Other Expenses प्रात्यक्षिक व इतर खर्च	627944	780000	26845	780000	780000
	ii) Extra Curricular Activities अभ्यासेतर उपक्रम	32173	100000	0	100000	100000

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iii)	Library Fee ग्रंथालय शुल्क	87500	182000	111300	182000	175000
iv)	Development Fee विकास शुल्क	583410	1300000	773600	1300000	1250000
v)	Training & Establishment fee प्रशिक्षण व आस्थापना शुल्क	10075	19500	12000	19500	18750
vi)	Annual Gathering & Cultural Actl. वार्षिक स्नेहसंमेलन व सांस्कृतिक कार्यक्रम	15250	32500	19875	32500	31250
vii)	Internet -Email facility इंटरनेट व ई-मेल सुविधा	63792	130000	79500	130000	125000
viii)	Gymkhana Fee जिमखाना शुल्क	63608	130000	85188	130000	125000
ix)	E-Suvidha ई-सुविधा	6050	7500	8000	7500	0
x)	Consultancy Charges सेवा शुल्क	0	50000	0	50000	0
xi)	Seminar Fee परिसंवाद शुल्क	0	0	0	0	0
xii)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	9215	19500	12000	19500	18750
xiii)	Ph.D Course work fee	30025	30000	0	30000	0
xiv)	Annual Fee(Research Lab.Fee)	0	220000	0	220000	220000
xv)	Admission Processing Fee	145	20000	0	20000	20000
xvi)	Other Fee इतर शुल्क	13019	10400	0	10400	10000
	Total Rs. (e)	3231815	6517400	2688770	6517400	6093750
<b>f)</b>	<b><u>Chemistry</u></b> <b><u>रसायनशास्त्र</u></b>					
i)	Tuition Fee शिक्षण शुल्क	82134	80000	55836	80000	150000
ii)	Laboratory Fee प्रयोगशाळा शुल्क	146738	160000	124836	160000	300000
iii)	Library Fee ग्रंथालय शुल्क	6100	8000	11800	8000	15000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Up to October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iii)	Academic Dev. Activities विद्याविषयक विकास उपक्रम	6589	25000	0	25000	25000
iv)	Maint. & Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	336565	150000	0	150000	150000
v)	Training & Establishment प्रशिक्षण व आस्थापना शुल्क	2773	50000	0	50000	50000
vi)	Annual Gathering & Cultural Activities वार्षिक स्नेहसंमेलन व सांस्कृतिक कार्यक्रम	0	50000	26700	50000	55000
vii)	Internet/ E-Mail इंटरनेट/ ई-मेल	0	0	0	0	0
viii)	Gymkhana Expenses (Departmental Activity) जीमखाना खर्च	0	0	0	0	0
ix)	E-Suvidha ई-सुविधा	0	0	0	0	0
x)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन	945275	1600000	356700	1600000	1618000
xi)	Visiting Faculty अभ्यागत मानधन	0	25000	0	25000	25000
xii)	Miscellaneous किरकोळ	67920	70000	50568	70000	70000
xiii)	Ph.D. Course work fee 1. Research Centre Development & Expenses 2. Contingency	0	10000	0	10000	10000
xiv)	Fee to Regulatory authority Annual Fee (Research Lab fee) 1. Research Activity & related Exp.	0	50000	0	50000	50000
		0	20000	0	20000	20000
	Total Rs. (e)	2019249	2831000	460813	2931000	2954000
<b>f)</b>	<b>Chemistry</b> <b>रसायनशास्त्र</b>					
i)	Practical & Other Expenses प्रात्यक्षिक व इतर खर्च	517433	800000	239020	800000	800000
ii)	Educational Tour शैक्षणिक सहल	0	10000	0	10000	10000
iii)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	30000	0	36000	30000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iv)	Seminar Fee परिसंवाद शुल्क	6100	8000	11800	8000	15000
v)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	4575	7800	8925	7800	3750
vi)	Consultancy Charges सेवा शुल्क	3575	10000	2050	10000	10000
vii)	E-Suvidha ई-सुविधा	3050	4000	5950	4000	7500
viii)	Training/Laboratory Work of P.G. & Research Student पदव्युत्तर व संशोधन विद्यार्थी- प्रशिक्षण व प्रात्यक्षिक कामे	0	10000	0	10000	10000
ix)	Ph.D.Course work fee	41000	50000	0	50000	50000
x)	Annual Fee(Research Lab.Fee)	0	130000	0	130000	120000
xi)	Other Fee इतर शुल्क	13139	5200	732	5200	17550
	Total Rs.(F)	306411	473000	221929	473000	698800
<b>g)</b>	<b>Computer Science</b> <b>संगणकशास्त्र</b>					
i)	Tuition Fee शिक्षण शुल्क	741774	1016000	506116	1016000	1150000
ii)	Laboratory Fee प्रयोगशाळा शुल्क	2867747	1168000	987100	1168000	1160000
iii)	Library Fee ग्रंथालय शुल्क	18900	21000	30900	21000	26500
iv)	Seminar Fee परिसंवाद शुल्क	49100	55000	56100	55000	65500
v)	Course Material Fee अभ्यासक्रम साहित्य शुल्क	1300	3000	1100	3000	6000
vi)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	13425	15500	16725	15500	19875

## Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iv)	Academic Dev. Activities विद्याविषयक विकास उपक्रम	18720	25000	0	25000	25000
v)	Maint. & Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	0	100000	0	120000	150000
vi)	Seminar Expenses परिसंवाद खर्च	0	20000	0	20000	20000
vii)	E-Suvidha ई-सुविधा	0	0	0	0	2000
viii)	Training/Laboratory Work of P.G. & Research Student पदव्युत्तर व संशोधक विद्यार्थी- प्रशिक्षण व प्रात्यक्षिक	54162	150000	0	150000	150000
ix)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	1666700	2500000	889800	2500000	1770000
x)	Ph.D. Course work fee					
	1. Research Centre Development & Expenses	0	100000	0	100000	100000
	2. Contingency	0	15000	0	15000	15000
xi)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	100000	0	100000	100000
xii)	Miscellaneous किरकोळ	0	15000	0	15000	15000
	Total Rs. (f)	2257015	3865000	1128820	3891000	3187000
<b>g)</b>	<b>Computer Science</b>					
	<b>संगणकशास्त्र</b>					
i)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	50000	0	50000	50000
ii)	Academic Dev. Activities विद्याविषयक विकास उपक्रम	0	50000	0	50000	50000
iii)	Practical Expenses प्रात्यक्षिक खर्च	27500	50000	49973	60000	50000
iv)	Educational Tour शैक्षणिक सहल	0	30000	0	30000	30000
v)	Seminar Expenses परिसंवाद खर्च	0	20000	0	20000	20000
vi)	Course Material Expenses अभ्यासक्रम साहित्य खर्च	0	10000	0	10000	10000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
vii)	Internet -Email facility	500	0	500	0	0
vii)	E-Suvidha	8950	10300	11050	10300	13250
viii)	Training/Laboratory Work of P.G. & Research Student	0	0	0	0	0
ix)	Development Fee	2000	0	12000	0	0
x)	Consultancy Services	0	0	0	0	0
xi)	Ph.D.Course work fee	312000	450000	0	450000	300000
xii)	Annual Fee(Research Lab.Fee)	0	500000	130000	500000	480000
xiii)	Admission Processing Fee	8000	3000	0	3000	0
xiv)	Other Fee	48502	90000	23256	90000	102180
	<b>Total Rs.( g )</b>	<b>4072198</b>	<b>3331800</b>	<b>1774847</b>	<b>3331800</b>	<b>3323305</b>
<b>g(i)</b>	<b><u>BSc.(Data Science &amp; Analytics)</u></b>					
	<b><u>(Self financed)</u></b>					
i)	Course Fee	0	0	0	0	501660
ii)	Laboratory Fee	0	0	0	0	418000
iii)	Library Fee	0	0	0	0	15200
iv)	Seminar Fee	0	0	0	0	30400
v)	Course Material Fee	0	0	0	0	0
vi)	E-Suvidha	0	0	0	0	0
vii)	Development Fee	0	0	0	0	152000
viii)	Consultancy Services	0	0	0	0	0
ix)	Admission Processing Fee	0	0	0	0	0
x)	Extra Curricular Activity	0	0	0	0	30400
xi)	Field Visit Excursion	0	0	0	0	15200
xiv)	Other Fee	0	0	0	0	50468
	<b>Total Rs.( g (i) )</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1213328</b>

**Part I - Maintenance - Payments**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
vii)	E-Suvidha	0	0	0	0	0
viii)	Fee to Regulatory Authority	0	30000	0	30000	0
ix)	Training/Laboratory Work of P.G. & Research Student	0	5000	0	5000	5000
x)	Remuneration to Contributory Staff	1154650	2500000	292550	2500000	1500000
xi)	<b>Ph. D. Course work fee</b>					
	1. Research Centre Development	0	37000	0	37000	37000
	2. Contingency	0	13000	0	13000	13000
xii)	<b>Annual Fee (Research Lab fee)</b>					
	1. Research Activity & related Exp.	0	27000	0	27000	27000
xiii)	Miscellaneous	173630	20000	0	20000	20000
	<b>Total Rs. (g)</b>	<b>1355780</b>	<b>2842000</b>	<b>342523</b>	<b>2852000</b>	<b>1812000</b>
<b>g/</b>	<b><u>BSc.(Data Science &amp; Analytics)</u></b>					
<b>)</b>	<b><u>(Self financed)</u></b>					
i)	Extra Curricular Activities	0	0	0	0	35000
ii)	Academic Dev. Activities	0	0	0	0	35000
iii)	Practical Expenses	0	0	0	0	45000
iv)	Educational Tour/Industrial visit	0	0	0	0	35000
v)	Seminar Expenses	0	0	0	0	35000
vi)	Course Material Expenses	0	0	0	0	12000
vii)	E-Suvidha	0	0	0	0	0
viii)	Training/Laboratory Work of P.G. & Research Student	0	0	0	0	7500
ix)	Maintenance & Repair of Equipment	0	0	0	0	7500
x)	Alumina Meet	0	0	0	0	0
xi)	Training & Placement	0	0	0	0	0
xii)	Annual Gathering & Cultrual Activities	0	0	0	0	12500
xiii)	Internet Facility and Uses	0	0	0	0	7500
xiv)	Remuneration to Contributory Teacher	0	0	0	0	450000
xv)	Hon.to Guest Lecture	0	0	0	0	35000
xvi)	Job Workers(Paymen)	0	0	0	0	210000
xvii)	Miscellaneous	0	0	0	0	250000
	<b>Total Rs. (g (l))</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1177000</b>

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	<b>Computer Science(ME/CSI)</b>		(Token provision)		(Self Supported Course)	
	<b>संगणकशास्त्र</b>				(स्वयंनिर्वाही अभ्यासक्रम)	
i)	Tuition Fee	0	120000	0	120000	120000
ii)	Laboratory Fee	0	180000	0	180000	180000
iii)	Library Fee	0	1500	0	1500	1500
iv)	Seminar Fee परिसंवाद शुल्क	0	4500	0	4500	4500
v)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	0	1200	0	1200	1200
vi)	E-Suvidha ई-सुविधा	0	750	0	750	750
vii)	Conference Fee चर्चासत्र शुल्क	0	30000	0	30000	30000
viii)	Development Fee विकास शुल्क	0	30000	0	30000	30000
ix)	Training & Placement Fee प्रशिक्षण व सेवायोजन शुल्क	0	15000	0	15000	15000
x)	Internet & email uses Fee इंटरनेट सुविधा व वापर	0	7500	0	7500	7500
xi)	Consultation Fee इतर शुल्क	0	0	0	0	25000
x)	Other Fee इतर शुल्क	0	4050	0	4050	4050
	Total Rs.( al )	0	394500	0	394500	419500

## Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	<b>Computer Science(ME[CS])</b>				(Self Supported Course)	
	<b>संगणकशास्त्र</b>				(स्वयंनिर्वाही अभ्यासक्रम)	
i)	Extra Curricular Activities	0	20000	0	20000	20000
ii)	Academic Dev. Activities	0	20000	0	20000	20000
iii)	Practical & Other Expenses	0	75000	0	75000	75000
iv)	Educational Tour	0	15000	0	15000	15000
	शैक्षणिक सहल					
v)	Seminar / Conference / Training Programme Expenses	0	15000	0	15000	15000
	परिसंवाद खर्च					
vi)	Course Material Expenses	0	10000	0	10000	10000
	अभ्यासक्रम साहित्य खर्च					
vii)	E-Suvidha	0	0	0	0	0
	ई-सुविधा					
viii)	Training/Laboratory Work of P.G. & Research Student	0	5000	0	5000	5000
	षट्च्युत्तर व संशोधक विद्यार्थी- प्रशिक्षण व प्रात्यक्षिक					
ix)	Maintenance & Repairs of Equipment	0	10000	0	10000	10000
	संपकरणे देखमाल व दुरुस्ती					
x)	Alumni & Placements	0	10000	0	10000	10000
	माजी विद्यार्थी आणि नोकरी आयोजन					
xi)	Annual Gathering & Cultural Activities	0	0	0	0	0
	वार्षिक स्नेहसंमेलन व सांस्कृतिक कार्यक्रम					
xii)	Internet Facility & Uses	0	0	0	0	0
xiii)	Remuneration to Contributory Teacher	0	650000	0	650000	650000
xiv)	Honorarium Guest Lecturers	0	25000	0	25000	25000
	अभ्यागत प्राध्यापकांना मानधन					
xv)	Secretarial Assistance	0	100000	48500	100000	100000
	कार्यालयीन सहाय्य					
xvi)	Miscellaneous	0	15000	0	15000	15000
	इतर					
	<b>Total Rs. (a)</b>	<b>0</b>	<b>970000</b>	<b>48500</b>	<b>970000</b>	<b>970000</b>

**Part I- Maintenance- Receipts**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>h)</b>	<b><u>Education</u></b>					
	<b><u>शिक्षण</u></b>					
i)	Tuition Fee	195365	600000	144952	600000	600000
ii)	Library Fee	5000	6000	11400	6000	6000
iii)	Field Work Fee	10000	20000	22800	20000	20000
iv)	Dissertation Fee	0	18500	21090	18500	18500
v)	Seminar Fee	5000	10000	11400	10000	10000
vi)	University Department Sport Fee	3750	7500	8550	7500	7500
vii)	E-Suvidha	2500	5000	5700	5000	5000
viii)	Consultancy Services	0	5000	0	5000	25000
ix)	Ph.D.Course work fee	3000	30000	0	30000	30000
x)	Annual Fee(Research Lab.Fee)	0	30000	0	30000	30000
xiii)	Other Fee	23866	18000	432	18000	18000
	<b>Total Rs.( h )</b>	<b>248481</b>	<b>750000</b>	<b>226324</b>	<b>750000</b>	<b>770000</b>
<b>i)</b>	<b><u>English</u></b>					
	<b><u>इंग्रजी</u></b>					
i)	Tuition Fee	122232	60000	38696	60000	80000
ii)	Library Fee	4000	5000	3300	5000	8000
iii)	Seminar Fee	5400	5000	3500	5000	8000
iv)	E-Suvidha	2050	2500	1650	2500	4000
v)	University Department Sport Fee	3075	4500	2475	4500	4000
vi)	Consultancy Services	0	0	0	0	5000
vii)	Ph.D.Course work fee	512	26000	6223	26000	26000
viii)	Annual Fee(Research Lab.Fee)	0	0	0	0	0
vi)	Other Fee	4696	47000	428	47000	4700
	<b>Total Rs.( i )</b>	<b>141965</b>	<b>150000</b>	<b>56272</b>	<b>150000</b>	<b>139700</b>

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>h)</b>	<b><u>Education</u></b>					
	<b><u>शिक्षण</u></b>					
	i) Dissertation Expenses	0	18500	0	18500	18500
	ii) Field Work Expenses	0	20000	0	20000	20000
	iii) Academic Dev. Activities	0	20000	0	20000	20000
	iv) Extra Curricular Activities	0	12000	0	12000	12000
	v) Seminar Expenses	0	12000	0	12000	12000
	vi) E-Suvidha	0	0	0	0	0
	vii) Remuneration to Contributory Staff	1301000	2000000	461000	2000000	2000000
	viii) <b>Ph.D.Course work fee</b>					
	1. Research Centre Development & Expenses	0	0	0	0	0
	2. Contingency	0	4000	0	4000	4000
	ix) <b>Annual Fee(Research Lab fee)</b>					
	1. Research Activity & related Exp.	0	0	0	0	0
	x) Miscellaneous	13300	20000	0	20000	20000
	<b>Total Rs.( h )</b>	<b>1314300</b>	<b>2106500</b>	<b>461000</b>	<b>2106500</b>	<b>2106500</b>
<b>i)</b>	<b><u>English</u></b>					
	<b><u>इंग्रजी</u></b>					
	i) Extra Curricular Activities	10000	10000	0	10000	10000
	ii) Academic Dev. Activities	0	10000	0	10000	10000
	iii) Seminar Expenses	0	5000	0	5000	5000
	iv) E-Suvidha	0	0	0	0	0
	v) Remuneration to Contributory Staff	338000	500000	0	500000	500000
	vi) Educational Tour	0	15000	0	15000	15000
	शैक्षणिक सहल					
	vii) Visiting Faculty	0	8000	0	8000	8000
	viii) Maint. & Repairs to Equipments	0	5000	0	5000	5000
	ix) <b>Ph.D.Course work fee</b>					
	1. Research Centre Development & Expenses	0	26000	0	26000	26000
	2. Contingency	0	0	0	0	0
	x) <b>Annual Fee(Research Lab fee)</b>					
	1. Research Activity & related Exp.	0	0	0	0	0
	xi) Miscellaneous	10000	15000	0	15000	15000
	<b>Total Rs.( i )</b>	<b>358000</b>	<b>594000</b>	<b>0</b>	<b>594000</b>	<b>594000</b>

## Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>j)</b>	<b>Geology</b> <b>भूगर्भशास्त्र</b>					
i)	Tuition Fee शिक्षण शुल्क	45829	34000	28327	34000	76000
ii)	Laboratory Fee प्रयोगशाळा शुल्क	86752	68000	40484	68000	152000
iii)	Library Fee ग्रंथालय शुल्क	4100	2600	3000	2600	6000
iv)	Seminar Fee परिसंवाद शुल्क	5700	2600	3800	2600	6000
v)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	3075	2000	2550	2000	4500
vi)	E-Suvidha ई-सुविधा	2050	1300	1500	1300	3000
vii)	Other Fee इतर शुल्क	4663	2500	156	2500	5640
viii)	Consultancy Services	0	0	0	0	25000
ix)	Ph.D.Course work fee	0	0	0	0	0
x)	Annual Fee(Research Lab.Fee)	0	110000	0	110000	110000
xi)	Course Material Fee अभ्यासक्रम साहित्य शुल्क	1600	0	600	0	0
	Total Rs.(j)	153769	223000	80417	223000	388140
<b>k)</b>	<b>Home Science</b> <b>गृहविज्ञान</b>					
i)	Tuition Fee शिक्षण शुल्क	50834	99000	58794	99000	174000
ii)	Laboratory Fee प्रयोगशाळा शुल्क	45150	27000	52100	27000	48100
iii)	Library Fee ग्रंथालय शुल्क	3600	6000	2400	6000	9400
iv)	Seminar Fee परिसंवाद शुल्क	3500	6000	2400	6000	9400

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>j)</b>	<b><u>Geology</u></b> <b><u>भूगर्भशास्त्र</u></b>					
i)	Educational Tour शैक्षणिक सहल	21782	45000	0	45000	45000
ii)	Practical & Other Expenses प्रात्यक्षिक व इतर खर्च	0	150000	0	150000	150000
iii)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	15000	0	15000	15000
iv)	Academic Dev. Activities विद्याविषयक विकास उपक्रम	0	15000	0	15000	15000
v)	Maint. & Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	7081	50000	0	50000	50000
vi)	Seminar Expenses परिसंवाद खर्च	0	5000	0	5000	5000
vii)	E-Suvidha ई-सुविधा	0	0	0	0	0
viii)	<b>Ph.D. Course work fee</b>					
	1. Research Centre Development & Expenses	0	5000	0	5000	5000
	2. Contingency	0	5000	0	5000	5000
ix)	<b>Annual Fee (Research Lab fee)</b>					
	1. Research Activity & related Exp.	0	0	0	0	0
x)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन	302100	493000	12700	493000	432000
xi)	Miscellaneous किरकोळ	12377	20000	4340	20000	20000
	<b>Total Rs. (j)</b>	<b>343340</b>	<b>803000</b>	<b>17040</b>	<b>803000</b>	<b>742000</b>
<b>k)</b>	<b><u>Home Science</u></b> <b><u>गृहविज्ञान</u></b>					
i)	Educational Tour शैक्षणिक सहल	0	10000	0	10000	10000
ii)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	24000	2413	24000	24000
iii)	Academic Dev. Activities विद्याविषयक विकास उपक्रम	1000	30000	0	30000	30000
iv)	Practical Expenses प्रात्यक्षिक खर्च	127084	100000	0	100000	100000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
v)	Consultancy Charges सेवा शुल्क	0	10000	0	10000	25000
vi)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	2850	4200	1500	4200	2350
vii)	E-Suvidha ई-सुविधा	1900	3000	1500	3000	4700
viii)	Ph.D.Course work fee	42000	20000	0	20000	20000
ix)	Annual Fee(Research Lab.Fee)	0	65000	20000	65000	550000
x)	Other Fee इतर शुल्क	12070	6000	132	6000	8836
	<b>Total Rs. ( k )</b>	<b>161904</b>	<b>246200</b>	<b>138826</b>	<b>246200</b>	<b>851786</b>
<b>i)</b>	<b><u>Law</u></b> <b><u>विधी</u></b>					
i)	Tuition Fee शिक्षण शुल्क	175016	252000	240311	252000	504000
ii)	Library Fee ग्रंथालय शुल्क	19200	17000	33601	17000	33600
iii)	Seminar Fee परिसंवाद शुल्क	12200	17000	21201	17000	33600
iv)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	0	6000	4575	6000	4200
v)	Admission Fee प्रवेश शुल्क	0	17000	12400	17000	33600
vi)	E-Suvidha ई-सुविधा	2800	4000	3250	4000	8400
vii)	Dissertation.Fee लघुशोध प्रबंध शुल्क	0	28000	0	28000	36330
viii)	Consultancy Services	0	2000	0	2000	25000
ix)	Ph.D.Course work fee	233600	350000	0	350000	350000
x)	Annual Fee(Research Lab.Fee)	0	0	3000	0	0

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
v)	Maint. & Repairs Equipment. उपकरणे दुरुस्ती व देखभाल	29900	30000	0	30000	30000
vi)	Seminar Expenses परिसंवाद खर्च	1170	3000	0	3000	3000
vii)	E-Suvidha ई-सुविधा	0	0	0	0	0
viii)	<b>Ph.D.Course work fee</b>					
	1. Research Centre Development & Expenses	0	20000	0	20000	20000
	2. Contingency	0	2000	0	2000	2000
ix)	<b>Annual Fee(Research Lab fee)</b>					
	1. Research Activity & related Exp.	0	20000	0	20000	20000
x)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	0	1284000	0	1284000	1236000
xi)	Miscellaneous किरकोळ	18844	25000	0	25000	25000
	<b>Total Rs. (k)</b>	<b>177998</b>	<b>1548000</b>	<b>2413</b>	<b>1548000</b>	<b>1500000</b>
<b>I)</b>	<b>Law</b>					
	<b>विधी</b>					
i)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	15000	0	15000	16000
ii)	Academic Dev. Activities विद्याविषयक विकास उपक्रम	24000	27000	26000	27000	30000
iii)	Seminar Expenses परिसंवाद खर्च	0	22000	0	22000	0
iv)	E-Suvidha ई-सुविधा	0	0	0	0	0
v)	Visiting Faculty अभ्यागत व्याख्याता	0	1000	0	1000	0
vi)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	696000	500000	0	500000	500000
vii)	Field Work क्षेत्रीय कार्य	0	22000	0	22000	23000
viii)	<b>Ph.D.Course work fee</b>					
	1. Research Centre Development	120000	275000	61750	275000	300000
	2. Contingency	0	0	0	0	0

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	x) Other Fee इतर शुल्क	65274	20000	15072	20000	2000
	Total Rs.(l)	508090	713000	333410	713000	1030730
<b>m</b>	<b><u>P.G.Diploma in Human Rights and Values in Education (Self Financing Token Provision)</u></b> <b><u>मानवाधिकार आणि मूल्यशिक्षण</u></b>					
	i) Tuition Fee शिक्षण शुल्क	25300	75000	0	75000	150000
	ii) Registration Fee नोंदणी शुल्क	0	4000	0	4000	7500
	iii) Library / Laboratory Fee ग्रंथालय / प्रयोगशाळा शुल्क	4400	10000	0	10000	20000
	iv) Dissertation Fee लघुशोध प्रबंध शुल्क	0	5600	0	5600	7500
	v) Consultancy Services	0	0	0	0	5000
	vi) Other Fee (Amalgamated Fund etc.) इतर शुल्क	5850	8000	0	8000	8000
	Total Rs.( m )	35550	102600	0	102600	198000
<b>n</b>	<b><u>Post Graduate Diploma in Cyber Law &amp; Information Technology</u></b>					
	i) Tuition Fee शिक्षण शुल्क	0	160000	0	160000	360000
	ii) Application /Registration Fee नोंदणी शुल्क	0	8000	0	8000	8000
	iii) Library / Laboratory Fee ग्रंथालय / प्रयोगशाळा शुल्क	0	12000	0	12000	12000
	iv) Amalgamated Fund	0	12000	0	12000	8000
	v) Seminar Fee	0	8000	0	8000	12000
	vi) Computer /Lebortary Fee	0	8000	0	8000	15200
	Total Rs.( n )	0	208000	0	208000	415200

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	<b>ix) Annual Fee(Research Lab fee)</b>					
	1. Research Activity & related Exp.	0	0	0	0	0
	<b>x) Miscellaneous</b>	6300	22000	0	22000	23000
	किरकोळ					
	<b>Total Rs.(l)</b>	<b>646300</b>	<b>884000</b>	<b>87750</b>	<b>684000</b>	<b>892000</b>
<b>m</b>	<b><u>P.G.Diploma In Human Rights and Values in Education (Self Financing Token Provision)</u></b>					
	<b><u>मानवाधिकार आणि मूल्यशिक्षण</u></b>					
	i) Visiting Faculty	0	11000	0	11000	12000
	अभ्यागत व्याख्याता					
	ii) Remuneration to Contributory Teachers	0	238000	104000	285600	286000
	अंशदायी शिक्षकांना मानधन					
	iii) Miscellaneous	0	1000	0	1000	1000
	किरकोळ					
	<b>Total Rs.( m )</b>	<b>0</b>	<b>250000</b>	<b>104000</b>	<b>297600</b>	<b>301000</b>
<b>n</b>	<b><u>Post Graduate Diploma in Cyber Law &amp; Information Technology</u></b>					
	i) Honorarium to Coordinator	0	0	0	0	0
	ii) Remuneration to Contributory Teachers	0	220000	0	264000	250000
	अंशदायी शिक्षकांना मानधन					
	iii) Academic Development Activities	0	10000	0	10000	11000
	iv) Seminar/Workshop	0	10000	0	10000	11000
	iii) Miscellaneous	0	10000	0	10000	11000
	किरकोळ					
	<b>Total Rs.( n )</b>	<b>0</b>	<b>250000</b>	<b>0</b>	<b>294000</b>	<b>283000</b>

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>o</b>	<b><u>P.G.Diploma in Intellectual and Property Law.</u></b>					
i)	Tuition Fee शिक्षण शुल्क	0	160000	0	160000	360000
ii)	Application /Registration Fee नोंदणी शुल्क	0	8000	0	8000	8000
iii)	Library / Laboratory Fee ग्रंथालय / प्रयोगशाळा शुल्क	0	12000	0	12000	12000
iv)	Amalgamated Fund	0	12000	0	12000	0
v)	Seminar Fee	0	8000	0	8000	5200
vi)	Computer /Laboratory Fee	0	8000	0	8000	8000
	Total Rs.( o )	0	208000	0	208000	393200
<b>p</b>	<b><u>P.G.Diploma in Criminology and Forensic Law</u></b>					
i)	Tuition Fee शिक्षण शुल्क	0	160000	0	160000	160000
ii)	Application /Registration Fee नोंदणी शुल्क	0	8000	0	8000	8000
iii)	Library / Laboratory Fee ग्रंथालय / प्रयोगशाळा शुल्क	0	12000	0	12000	12000
iv)	Amalgamated Fund	0	12000	0	12000	12000
v)	Seminar Fee	0	8000	0	8000	8000
vi)	Computer /Laboratory Fee	0	8000	0	8000	8000
	Total Rs.( p )	0	208000	0	208000	208000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>o</b>	<b><u>P.G.Diploma in Intellectual and Property Law.</u></b>					
	i) Honarium to Coordinator	0	0	0	0	0
	ii) Remuneration to Contributory Teachers अंशदायी शिक्षकांना मानधन	0	220000	0	264000	250000
	iii) Academic Development Activities	0	10000	0	10000	11000
	iv) Seminar/Workshop	0	10000	0	10000	11000
	iii) Miscellaneous	0	10000	0	10000	0
	किरकोळ					
	Total Rs.( o )	0	250000	0	294000	272000
<b>p</b>	<b><u>P.G.Diploma in Criminology and Forensic Law</u></b>					
	i) Honarium to Coordinator	0	0	0	0	0
	ii) Remuneration to Contributory Teachers अंशदायी शिक्षकांना मानधन	0	220000	0	220000	220000
	iii) Academic Development Activities	0	10000	0	10000	12000
	iv) Seminar/Workshop	0	10000	0	10000	12000
	iii) Miscellaneous	0	10000	0	10000	11000
	किरकोळ					
	Total Rs.( p )	0	250000	0	250000	255000

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>g</b>	<b><u>P.G.Diploma in Medical Jurisprudence : Law (Health and Medicine)</u></b>					
i)	Tuition Fee शिक्षण शुल्क	0	160000	0	160000	160000
ii)	Application /Registration Fee नोंदणी शुल्क	0	8000	0	8000	8000
iii)	Library / Laboratory Fee ग्रंथालय / प्रयोगशाळा शुल्क	0	12000	0	12000	12000
iv)	Amalgamaed Fund	0	12000	0	12000	12000
v)	Seminar Fee	0	8000	0	8000	8000
vi)	Computer /Lebortary Fee इतर शुल्क	0	8000	0	8000	8000
	Total Rs.(g )	0	208000	0	208000	208000
<b>r)</b>	<b><u>Library &amp; Information Science</u></b>					
	<b><u>ग्रंथालय व माहितीशास्त्र</u></b>					
i)	Tuition Fee शिक्षण शुल्क	115460	125000	66000	125000	125000
ii)	Library / Laboratory Fee ग्रंथालय / प्रयोगशाळा शुल्क	5300	5000	12000	5000	5000
iii)	Seminar Fee परिसंवाद शुल्क	5325	15000	12300	15000	15000
iv)	Dissertation Fee लघुशोध प्रबंध शुल्क	0	4000	9620	4000	4000
v)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	3825	4000	9150	4000	4000
vi)	E-Suvidha ई-सुविधा	2600	2500	6300	2600	2500
vii)	Consultancy Services	0	0	0	0	25000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>q</b>	<b><u>P.G.Diploma In Medical Jurisprudence : Law (Health and Medicine)</u></b>					
	i) Honorarium to Coordinator	0	0	0	0	0
	ii) Remuneration to Contributory Teachers अंशदायी शिक्षकांना मानधन	0	220000	0	220000	220000
	iii) Academic Development Activities किरकोळ	0	10000	0	10000	12000
	iv) Seminar/Workshop	0	10000	0	10000	12000
	ii) Miscellaneous किरकोळ	0	10000	0	10000	11000
	Total Rs.(q)	0	250000	0	250000	255000
<b>r)</b>	<b><u>Library &amp; Information Science</u></b>					
	<b><u>ग्रंथालय व माहितीशास्त्र</u></b>					
	i) Extra Curricular Activities अभ्यासेत्तर उपक्रम	5000	5000	0	5000	5000
	ii) Academic Dev.Activities विद्याविषयक विकास उपक्रम	5000	5000	0	5000	5000
	iii) Educational Tour शैक्षणिक सहल	0	12000	0	12000	15000
	iv) Seminar Expenses परिसंवाद खर्च	15000	15000	0	15000	15000
	v) E-Suvidha ई-सुविधा	0	2500	0	2500	2500
	vi) Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन	1152600	1576000	791800	1576000	1566000
	vii) Ph.D.Course work fee					

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimates 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
vii)	Ph.D.Course work fee	112000	15000	0	15000	15000
ix)	Annual Fee(Research Lab.Fee)	0	0	0	0	0
x)	Other Fee इतर शुल्क	16822	7000	216	7000	7000
	Total Rs.(r)	261332	177500	115586	177500	202500
<b>s)</b>	<b><u>Life Long Learning &amp; Extension Center</u></b> <b><u>आजीवन अध्ययन व विस्तार</u></b>					
A)	Office					
i)	Registration Fees	0	100000	1950	100000	100000
ii)	Exam Fees (Short term Courses Fees)	1422551	1500000	0	1500000	1500000
iii)	Consultancy Services	0	20000	0	20000	25000





Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
vii)	Publication of Brochure/ Other printing Expenses प्रकाशन / अन्य छपाई खर्च	172990	100000	0	100000	80000
viii)	Hon. To Visiting Faculty तज्ञ मार्गदर्शक मानधन	0	50000	0	29000	0
ix)	Training & Placement प्रशिक्षण आणि रोजगार	0	0	0	0	0
x)	Training / Laboratory Work of P.G. & Research Student पदव्युत्तर व संशोधन विद्यार्थी - प्रशिक्षण व प्रात्यक्षिक कामे	0	0	0	0	0
Total Rs.(sA )		353753	410000	322605	422000	340000
<b>B P.G.Diploma Course in Yoga Therapy</b>						
i)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	34730	20000	0	20000	10000
ii)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	0	25000	0	25000	20000
iii)	Stationary	0	0	0	0	0
iv)	Remuneration to Contributory Staff/Co-ordinator/T.A.D.A. to Guest Faculty/Expert/Lab Assit.) अंशदायी शिक्षकांचे मानधन	711600	714000	167500	714000	360000
v)	Field Work Expenses क्षेत्रीय कार्य	0	15000	0	15000	15000
vi)	Miscellaneous किरकोळ	0	0	0	0	0
Total Rs.( s B )		746330	774000	167500	774000	405000
<b>C P.G.Diploma Course in English Communication Skills</b>						
i)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	0	0	0	0

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	ii) Other Fee इतर शुल्क	0	37000	0	37000	26680
	ii) Consultancy Services	0	0	0	0	25000
	Total Rs.( s C )	0	301000	0	301000	317600
	<b>D M.A.in Life long learning &amp; Extension</b>					
	i) Tuition Fee शिक्षण शुल्क	83830	377000	54612	377000	377000
	ii) Other Fee इतर शुल्क	41024	84000	624	84000	84000
	iii) Consultancy Services	0	0	0	0	25000
	Total Rs.( s D )	124854	461000	55236	461000	488000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	ii) Academic Dev. Activities विद्याविषयक विकास उपक्रम	0	15000	0	15000	15000
	iii) Stationary	0	0	0	0	0
	iv) Remuneration to Contributory Staff/Co-ordinator/T.A.D.A. to Guest Faculty/Expert/Lab Asstt.) अंशदायी शिक्षकांचे मानधन'	706000	660000	166000	660000	330000
	v) Seminar / Practical Expenses परिसंवाद खर्च	0	0	0	0	0
	vi) Miscellaneous किरकोळ	0	0	0	0	0
	<b>Total Rs. ( s C )</b>	<b>706000</b>	<b>675000</b>	<b>166000</b>	<b>675000</b>	<b>345000</b>
	<b>D M.A.in Life long learning &amp; Extension</b>					
	i) Extra Curricular Activities अभ्यासेतर उपक्रम	0	20000	0	20000	20000
	ii) Academic Dev. Activities विद्याविषयक विकास उपक्रम	6890	15000	0	15000	15000
	iii) Field survey/T.A.D.A.	0	0	0	0	0
	iv) Remuneration to Contributory Staff/Co-ordinator/T.A.D.A. to Guest Faculty/Expert/Lab Asstt.) अंशदायी शिक्षकांचे मानधन'	1490000	1260000	192000	1260000	756000
	v) Seminar / Practical Expenses परिसंवाद खर्च	100134	0	0	0	0
	vi) Miscellaneous किरकोळ	0	0	0	0	0
	<b>Total Rs. ( s D )</b>	<b>1597024</b>	<b>1295000</b>	<b>192000</b>	<b>1295000</b>	<b>791000</b>



Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Up to October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>E</b>	<b>M.A.in Counseling &amp; Psychotherapy &amp; P.G.Diploma in Counseling &amp; Psychotherapy</b>					
i)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	20000	0	20000	20000
ii)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	16152	15000	0	15000	15000
iii)	Educational Tour/Field Visit	0	0	0	0	0
iv)	Remuneration to Contributory Staff/Coordinator/T.A.D.A. to Guest Faculty/Expert/Lab Asstt.) अशदायी शिक्षकांचे मानधन'	1491900	1368000	0	1368000	816000
v)	Seminar / practical Expenses परिसंवाद खर्च	0	0	0	0	0
vi)	Training /Research proposal	0	0	0	0	0
vii)	Miscellaneous किरकोळ	0	0	0	0	0
	<b>Total Rs.( s E )</b>	<b>1508052</b>	<b>1403000</b>	<b>0</b>	<b>1403000</b>	<b>851000</b>

## Part I - Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>F</b>	<b>Chhatrapathi Shivaji Maharaj Thought and Management</b>					
i)	Tuition Fee	177800	240000	159750	240000	240000
ii)	Prospectus & Admission Form	0	0	600	0	0
iii)	Library Fee	32920	106400	42560	106400	106400
iv)	Facility	0	0	24955	0	0
v)	Identity Card	0	0	960	0	0
vi)	Department Examination	0	0	0	0	0
vii)	Vehicle Stand	0	0	1600	0	0
viii)	Security	0	0	1600	0	0
ix)	Other Fee	31731	149000	5444	149000	108800
x)	Consultancy Services	0	0	0	0	25000
	<b>Total Rs.( s F )</b>	<b>242451</b>	<b>495400</b>	<b>237469</b>	<b>495400</b>	<b>480200</b>
<b>G</b>	<b>M.A.Yogashastra</b>					
i)	Tuition Fee	587022	1350000	283062	1350000	1524000
ii)	Other Fee	43972	185000	7970	185000	97000
iii)	Consultancy Services	0	0	0	0	25000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Up to October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>F</b>	<b>Chhatrapathi Shivaji Maharaj Thought and Management</b>					
	i) Honorarium to Coordinator	0	0	0	0	0
	ii) Remuneration to Contributory Staff	1496250	1287000	377400	1287000	792000
	iii) Extracurricular Activities	0	0	0	0	0
	iv) Academic Development Activities	0	10000	0	10000	11000
	vi) Miscellaneous	0	0	0	0	0
	Total Rs. ( s F )	1496250	1297000	377400	1297000	803000
<b>G</b>	<b>M.A.Yogashastra</b>					
	i) Extra curricular Activities	74835	0	0	0	0
	ii) Academic Development Activities	0	20000	0	20000	22000
	iii) Stationary	0	0	343000	0	0
	iv) Remuneration to Contributory Staff	1389073	1458000	0	1458000	879000
	v) Co-ordinator	0	0	0	0	0
	vi) T.A.D.A.to Guest	11510	0	0	0	0
	vii) Faculty/Expert/Lab Assistant	0	0	0	0	0
	viii) Educational Tour /Field work	29928	20000	0	20000	22000
	ix) Yoga Seminar	15950	0	0	0	0
	x) Practical Expenses	0	0	0	0	0

**Part I- Maintenance- Receipts**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2028	Actuals Uplo October 2025	Revised Budget Estimate 2025-2028	Estimates for 2026-2027
1	2	3	4	5	6	7
	Total Rs.( s G )	630994	1535000	291032	1535000	1646000
	<b>H Post Graduate Diploma in Naturopathy &amp; Yogic Science</b>					
	i) Tuition Fee	407845	600000	222860	600000	600000
	ii) Other Fee	36877	84000	7732	84000	22000
	iii) Consultancy Services	0	0	0	0	25000
	Total Rs.( s H )	444722	684000	230592	684000	647000
	Total Rs.( s )	4199136	8241400	2087975	8241400	8365200

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	xi) Training/Research proposal	0	0	0	0	0
	xii) Miscellaneous किरकोळ	0	0	0	0	0
	Total Rs.( s G )	1521396	1498000	343000	1498000	923000
	<b>H Post Graduate Diploma in Naturopathy &amp; Yogic Science</b>					
	i) Extra curricular Activities	0	10000	0	10000	11000
	ii) Academic Development Activities	20000	0	0	0	0
	iii) Stationary	0	0	0	0	0
	iv) Remuneration to Contributory Staff	708150	714000	168050	714000	360000
	v) T.A.D.A. to Guest Faculty/Expert/ Lab Assistant	8622	0	0	0	0
	vi) Seminar/Practical Expenses	0	20000	0	20000	22000
	vii) Training / Research Proposal	0	0	0	0	0
	viii) Miscellaneous किरकोळ	3170	0	0	0	0
	Total Rs.( s H )	739942	744000	168050	744000	393000
	Total Rs.( s )	8668747	8096000	1736555	8108000	4851000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>t)</b>	<b><u>Marathi</u></b> <b>मराठी</b>					
i)	Tuition Fee शिक्षण शुल्क	39787	120000	42010	120000	120000
ii)	Library / Laboratory Fee ग्रंथालय / प्रयोगशाळा शुल्क	4600	12000	4000	12000	12000
iii)	Seminar Fee परिसंवाद शुल्क	4600	12000	4000	12000	12000
iv)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	0	9000	3000	9000	9000
v)	E-Suvidha	2400	6000	2100	6000	6000
vi)	Consultancy Services	0	0	0	0	25000
vii)	Ph.D. Course work fee	40000	40000	4200	40000	40000
viii)	Annual Fee(Research Lab.Fee)	0	0	0	0	0
ix)	Other Fee	13458	21000	3467	21000	21000
	Total Rs.(t)	104845	220000	62777	220000	245000
<b>u)</b>	<b><u>Mathematics</u></b> <b>गणित</b>					
i)	Tuition Fee शिक्षण शुल्क	55487	40000	28570	40000	126000
ii)	Library / Laboratory Fee ग्रंथालय / प्रयोगशाळा शुल्क	4500	4000	4800	4000	11000
iii)	Seminar Fee परिसंवाद शुल्क	4650	4000	4800	4000	11000
iv)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	3450	3000	3750	3000	8250
v)	E-Suvidha ई-सुविधा	2250	2000	2500	2000	55000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>Q</b>	<b><u>Marathi</u></b> <b><u>मराठी</u></b>					
i)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	40000	0	40000	40000
ii)	Academic Dev. Activities विद्याविषयक विकास उपक्रम	0	25000	0	25000	25000
iii)	Mainf. & Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	0	10000	0	10000	10000
iv)	Seminar Expenses परिसंवाद खर्च	0	20000	0	20000	20000
v)	E-Suvidha	0	0	0	0	0
vi)	<b>Ph.D. Course work fee</b>					
	1. Research Centre Development & Expenses	0	40000	0	40000	40000
	2. Contingency	0	5000	0	5000	5000
vii)	<b>Annual Fee (Research Lab fee)</b>					
	1. Research Activity & related Exp.	0	10000	0	10000	10000
ix)	Remuneration to Contributory Staff	0	100000	0	100000	100000
x)	Miscellaneous	0	20000	0	20000	20000
	<b>Total Rs. (I)</b>	<b>0</b>	<b>270000</b>	<b>0</b>	<b>270000</b>	<b>270000</b>
<b>U</b>	<b><u>Mathematics</u></b> <b><u>गणित</u></b>					
i)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	8460	40000	0	40000	50000
ii)	Academic Dev. Activities विद्याविषयक विकास उपक्रम	7198	50000	0	50000	70000
iii)	Seminar Expenses परिसंवाद खर्च	0	20000	0	20000	50000
iv)	E-Suvidha ई-सुविधा	0	0	0	0	0
vi)	Educational Tour शैक्षणिक सहल	0	30000	0	30000	35000

Part J- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Uplo October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
vi)	Consultancy Services	0	0	0	0	25000
vii)	Ph.D.Course work fee	123000	0	0	0	0
viii)	Annual Fee(Research Lab.Fee)	0	0	0	0	0
ix)	Other Fee इतर शुल्क	5450	8800	5740	8800	21900
	Total Rs.(u )	198787	61800	48160	61800	258150
<b>v)</b>	<b><u>Micro-Biology</u></b> <b>सूक्ष्म जीवशास्त्र</b>					
i)	Tuition Fee शिक्षण शुल्क	77942	60000	53758	60000	60000
ii)	Laboratory Fee प्रयोगशाळा शुल्क	401088	120000	164376	120000	120000
iii)	Library Fee ग्रंथालय शुल्क	15300	6000	9900	6000	6000
iv)	Seminar Fee परिसंवाद शुल्क	5300	6000	9900	6000	6000
v)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	3975	5000	7425	5000	5000
vi)	E-Suvidha ई-सुविधा	2650	3000	4950	3000	3000
vii)	Project overhead Charges	0	0	0	0	0
viii)	Other Fee इतर शुल्क	0	11500	11244	11500	11500
ix)	Consultancy Services	44650	40000	0	40000	40000
x)	Ph.D.Course work fee	68000	60000	24750	60000	60000
xi)	Annual Fee(Research Lab.Fee)	17735	120000	0	120000	120000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
vii)	<b>Ph.D.Course work fee</b>					
	1. Research Centre Development	0	0	0	0	0
	2. Contingency	0	0	0	0	0
vi)	<b>Annual Fee(Research Lab fee)</b>					
	1. Research Activity & related Exp.	0	0	0	0	0
viii)	National Mathematics Day राष्ट्रीय गणित दिवस	0	0	0	0	50000
ix)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन	553050	1625000	299700	1625000	888000
x)	Miscellaneous किरकोळ	0	30000	970	30000	30000
	<b>Total Rs.(u )</b>	<b>568708</b>	<b>1795000</b>	<b>300670</b>	<b>1795000</b>	<b>1173000</b>
<b>y)</b>	<b>Micro-Biology</b>					
	<b>सूक्ष्म जीवशास्त्र</b>					
i)	Educational Tour शैक्षणिक सहल	10000	10000	0	10000	10000
ii)	Practical & Other Expenses प्रात्यक्षिक व इतर खर्च	530296	500000	447423	500000	500000
iii)	Extra Curricular Activities अभ्यासेतर उपक्रम	10000	10000	0	10000	10000
iv)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	0	10000	0	10000	10000
v)	Mainl. & Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	0	40000	0	40000	40000
vi)	Seminar Expenses परिसंवाद खर्च	10000	10000	0	10000	10000
vii)	E-Suvidha ई-सुविधा	0	0	0	0	0
viii)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन	0	800000	0	800000	723000
ix)	Project overhead charges					
	a) For Principal Investigator	0	0	0	0	0
	b) For University	0	0	0	0	0
	c) For Staff involved	0	0	0	0	0
x)	<b>Ph.D.Course work fee</b>					
	1. Research Centre Development & Expenses	0	3000	0	3000	3000
	2. Contingency	0	4000	0	4000	4000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	Total Rs.( v )	636640	431500	261553	431500	431500
<b>w)</b>	<b><u>Physical Education</u></b>					
	<b><u>शारीरिक शिक्षण</u></b>					
i)	Tuition Fee शिक्षण शुल्क	157278	200000	123731	200000	200000
ii)	Laboratory Fee प्रयोगशाळा शुल्क	166448	1680000	144200	1680000	1680000
iii)	Library Fee ग्रंथालय शुल्क	6800	8500	6000	8500	8500
iv)	Seminar Fee परिसंवाद शुल्क	7700	7000	6100	7000	7000
v)	Dissertation Fee लघुशोध प्रबंध शुल्क	0	6000	6200	6000	6000
vi)	Course Material Fee अभ्यासक्रम साहित्य शुल्क	5900	6000	6200	6000	6000
vii)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	5985	6000	4500	6000	6000
viii)	E-Suvidha	3400	4000	3000	4000	4000
ix)	Consultancy Services	0	0	0	0	25000
x)	Ph.D.Course work fee	49000	30000	0	30000	30000
xi)	Annual Fee(Research Lab.Fee)	0	0	0	0	0
xii)	Other Fee इतर शुल्क	15840	35000	28096	35000	35000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
xj)	<b>Annual Fee(Research Lab fee)</b>					
	1. Research Activity & related Exp.	0	0	0	0	0
xii)	Miscellaneous	0	20000	0	20000	20000
	किरकोळ					
	<b>Total Rs.( v )</b>	<b>560296</b>	<b>1407000</b>	<b>447423</b>	<b>1407000</b>	<b>1330000</b>
<b>w)</b>	<b><u>Physical Education</u></b>					
	<b>शारीरिक शिक्षण</b>					
i)	Educational Tour	0	20000	0	20000	20000
	शैक्षणिक सहल					
ii)	Extra Curricular Activities	20000	30000	5966	30000	35000
	अभ्यासेतर उपक्रम					
iii)	Sports & Games	0	130000	110393	156000	140000
	खेळ व क्रीडा					
iv)	Academic Dev. Activities	25000	30000	0	36000	30000
	निद्याविषयक विकास उपक्रम					
v)	Maint.& Repairs to Equip.	12000	20000	0	20000	20000
	उपकरणे दुरुस्ती व देखभाल					
vi)	Seminar Expenses	20000	25000	0	30000	35000
	परिसंवाद खर्च					
vii)	Course Material	0	10000	0	10000	10000
	अभ्यासक्रम साहित्य					
viii)	Physical Test Camp	0	45000	45000	54000	45000
ix)	<b>Ph.D.Course work fee</b>					
	1. Research Centre Development & Expenses	0	24000	0	24000	24000
	2. Contingency	0	4000	0	4000	4000
x)	<b>Annual Fee(Research Lab fee)</b>					
	1. Research Activity & related Exp.	0	50000	0	50000	50000
xi)	Remuneration to Contributory Staff		0	0	0	0
	अंशदायी शिक्षकांचे मानधन					

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	Total Rs.( w )	418349	1982500	328027	1982500	2007500
	<b>w(A) Value added Course</b>					
	i) Admission Fee	0	0	0	0	0
	Total Rs.( w (A)	0	0	0	0	0
	<b>x) Physics</b>					
	<b>भौतिकशास्त्र</b>					
	i) Tuition Fee	56853	60000	24513	60000	120000
	ii) Laboratory Fee	97524	120000	97453	120000	240000
	iii) Library Fee	3800	6000	5400	6000	12000
	iv) Seminar Fee	3800	6000	5400	6000	12000
	v) University Department Sport Fee	2850	4500	4050	4500	3000
	vi) E-Suvidha	1900	3000	2700	3000	6000
	vii) Other Fee	4462	8000	6120	8000	27060
	viii) Consultancy Services	2025	50000	0	50000	50000
	x) Annual Fee(Research Lab.Fee)	0	100000	30000	100000	100000
	xi) Project Overhead Charges	0	0	0	0	0
	xii) Ph.D.Course work fee	6000	60000	0	60000	60000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
xii)	Practical & Other Expenses	0	20000	0	20000	20000
xii)	Ground Maintenance	0	500000	0	500000	500000
xiii)	Fees to Regulatory Authority	0	50000	0	50000	0
xiv)	Miscellaneous	32400	20000	0	20000	35000
	Total Rs.( w )	109400	978000	161359	1024000	968000
<b>w(A)</b>	<b>Value added Course</b>					
i)	Honorarium to Expert/faculty	0	0	0	0	0
ii)	Practical Expenses	0	0	0	0	0
iii)	Seminar Expenses	0	0	0	0	0
iv)	Miscellaneous	0	0	0	0	0
	Total Rs. ( w (A) )	0	0	0	0	0
<b>x)</b>	<b>Physics</b>					
	<b>भौतिकशास्त्र</b>					
i)	Practical & Other Expenses	279767	360000	102835	432000	360000
ii)	Extra Curricular Activities	0	25000	7500	25000	30000
iii)	Academic Dev. Activities	7600	25000	0	25000	30000
iv)	Maint. & Repairs to Equipments	0	400000	0	400000	401000
v)	Seminar Expenses	0	10000	0	10000	12000
vi)	Educational Tour	0	10000	0	10000	12000
vii)	E-Suvidha	0	0	0	0	0
viii)	Remuneration to Contributory Staff	963800	2200000	437450	2200000	1361000
ix)	Ph.D. Course work fee					
	1. Research Centre Development & Expenses	0	20000	0	20000	20000
	2. Contingency	0	0	0	0	0
x)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	0	0	0	0
xi)	Project overhead charges					
	a. For Principal Investigator	0	0	0	0	0
	b. For University	0	0	0	0	0
	c. For Staff Involved	0	0	0	0	0

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2028	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	Total Rs.(x)	179214	417500	175636	417500	630060
<b>y)</b>	<b><u>Sociology</u></b> <b><u>समाजशास्त्र</u></b>					
i)	Tuition Fee शिक्षण शुल्क	29213	80000	29468	80000	80000
ii)	Library Fee ग्रंथालय शुल्क	3800	8000	11500	8000	8000
iii)	Seminar Fee परिसंवाद शुल्क	4100	8000	3700	8000	8000
iv)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	1800	9000	2325	9000	9000
v)	E-Suvidha ई-सुविधा	1200	6000	1550	6000	6000
vii)	Consultancy Services	0	0	0	0	25000
viii)	Ph.D. Course work fee	47000	44000	0	44000	44000
ix)	Annual Fee(Research Lab.Fee)	0	0	0	0	0
x)	Other Fee इतर शुल्क	8772	23000	3436	23000	23000
	Total Rs.(y)	95885	178000	51979	178000	203000
<b>z)</b>	<b><u>Statistics</u></b> <b><u>सांख्यिकीशास्त्र</u></b>					
i)	Tuition Fee शिक्षण शुल्क	22731	40000	7943	40000	58000
ii)	Laboratory Fee प्रयोगशाळा शुल्क	6000	16000	1200	16000	25200

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
xii)	<b>Consultancy/Testing Charge</b>					
	a. For Teacher	0	0	0	0	0
	b. For University	0	0	0	0	0
	c. Laboratory Staff	0	0	0	0	0
	d. For Office Staff	0	0	0	0	0
	e. For Head of Department	0	0	0	0	0
xlii)	Miscellaneous किरकोळ	19740	20000	0	20000	0
	<b>Total Rs. (x)</b>	<b>1270907</b>	<b>3070000</b>	<b>547785</b>	<b>3142000</b>	<b>2228000</b>
<b>y)</b>	<b><u>Sociology</u></b> <b><u>समाजशास्त्र</u></b>					
i)	Extra Curricular Activities अभ्यासेतर उपक्रम	17312	20000	0	32000	20000
ii)	Academic Dev. Activities विद्याविषयक विकास उपक्रम	18386	20000	1000	8000	20000
iii)	Seminar Expenses परिसंवाद खर्च	0	10000	4072	10000	10000
iv)	E-Suvidha ई-सुविधा	0	0	0	0	0
v)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	0	420000	0	420000	420000
vi)	<b>Ph.D. Course work fee</b>					
	1. Research Centre Development & Expenses	0	40000	0	40000	40000
	2. Contingency	0	4000	0	4000	4000
vii)	<b>Annual Fee (Research Lab fee)</b>					
	1. Research Activity & related Exp.	0	0	0	0	0
ix)	Miscellaneous किरकोळ	0	10000	7509	10000	10000
	<b>Total Rs. (y)</b>	<b>35698</b>	<b>524000</b>	<b>12581</b>	<b>524000</b>	<b>524000</b>
<b>z)</b>	<b><u>Statistics</u></b> <b><u>सांख्यिकीशास्त्र</u></b>					
i)	Practical & Other Expenses प्रात्यक्षिक व इतर खर्च	0	15000	0	15000	15000
ii)	Extra Curricular Activities अभ्यासेतर उपक्रम	8855	30000	0	30000	25000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iii)	Library Fee	1300	4000	1000	4000	4800
iv)	Seminar Fee	1300	4000	1000	4000	4800
v)	University Department Sport Fee	975	3000	900	3000	3600
vi)	Consultancy Charges	0	1000	0	1000	25000
vii)	E-Suvidha	650	2000	500	2000	2400
viii)	Ph.D.Course work fee	20000	0	0	0	0
ix)	Annual Fee(Research Lab.Fee)	0	135000	10000	135000	0
x)	Other Fee इतर शुल्क	1435	9000	1296	9000	9600
	Total Rs.( z )	54391	214000	23839	214000	133400
<b>z</b>	<b><u>M.Sc.in Data Science</u></b>					
<b>(A)</b>	<b><u>Course)(Self Finance)</u></b>					
i)	Course Fees	0	0	0	0	600000
	Total Rs.( w (A)	0	0	0	0	600000
<b>aa)</b>	<b><u>Translational Hindi</u></b>					
	<b><u>अनुवादात्मक हिंदी</u></b>					
i)	Tuition Fee	11408	80000	21236	80000	80000
ii)	Library Fee ग्रंथालय शुल्क	2500	8000	2600	8000	8000
iii)	Seminar Fee परिसंवाद शुल्क	2500	8000	4400	8000	8000
iv)	University Department Sport Fee	1575	5000	750	5000	5000
v)	E-Suvidha	1050	3000	600	3000	3000
vi)	Consultancy Services	0	0	0	0	25000
viii)	Ph.D.Course work fee	0	0	0	0	0
ix)	Annual Fee(Research Lab.Fee)	0	0	0	0	0

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iii)	Academic Dev. Activities	0	25000	0	25000	30000
iv)	Maint. & Repairs to Equipments	0	10000	0	10000	10000
v)	Educational Tour	0	35000	0	35000	35000
vi)	Seminar Expenses	0	20000	0	20000	20000
vii)	E-Suvidha	0	0	0	0	0
viii)	<b>Ph.D. Course work fee</b>					
	1. Research Centre Development & Expenses	0	0	0	0	0
	2. Contingency	0	0	0	0	0
ix)	<b>Annual Fee (Research Lab fee)</b>					
	1. Research Activity & related Exp.	0	0	0	0	0
x)	Remuneration to Contributory Staff	404100	1376000	171700	1376000	779000
xi)	Miscellaneous	0	30000	1240	30000	30000
	<b>Total Rs. ( z )</b>	<b>412955</b>	<b>1541000</b>	<b>172940</b>	<b>1541000</b>	<b>944000</b>
<b>z</b>	<b><u>M.Sc.in Data Science</u></b>					
<b>(A)</b>	<b><u>Course)(Self Finance)</u></b>					
i)	Remuneration to Contributory Staff	0	0	0	0	456000
ii)	Consumable Expenses	0	0	0	0	20000
iii)	Software	0	0	0	0	75000
iv)	University Share	0	0	0	0	24000
v)	Exam Work Expenses	0	0	0	0	25000
	<b>Total Rs. ( w (A)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600000</b>
<b>aa)</b>	<b><u>Translational Hindi</u></b>					
	<b><u>अनुवादात्मक हिंदी</u></b>					
i)	Extra Curricular Activities	0	40000	0	40000	40000
ii)	Academic Dev. Activities	8000	25000	0	25000	40000
	विद्याविषयक विकास उपक्रम					
iii)	Seminar Expenses	0	20000	0	20000	40000
	परिसंवाद खर्च					
iv)	E-Suvidha	0	0	0	0	0
v)	Remuneration to Contributory Staff	749000	1100000	473000	1100000	1100000
vi)	<b>Ph.D. Course work fee</b>					
	1. Research Centre Development	0	0	0	0	0
	2. Contingency	0	0	0	0	0
vii)	<b>Annual Fee (Research Lab Fee)</b>					
	1. Research Activities & Related Exp	0	0	0	0	0

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
x)	Other Fee इतर शुल्क	2388	0	810	0	5000
	Total Rs. ( aa )	21421	104000	30396	104000	134000
<b>ab)</b>	<b>Zoology</b> <b>प्राणीशास्त्र</b>					
i)	Tuition Fee शिक्षण शुल्क	66846	80000	35351	60000	240000
ii)	Laboratory Fee प्रयोगशाळा शुल्क	121132	120000	61108	120000	240000
iii)	Library Fee ग्रंथालय शुल्क	4200	6000	8900	6000	12000
iv)	Seminar Fee परिसंवाद शुल्क	4200	6000	8900	6000	12000
v)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	3150	4500	6675	4500	0
vi)	E-Suvidha ई-सुविधा	2100	3000	4450	3000	6000
vii)	Consultation Fee इतर शुल्क	0	0	0	0	25000
viii)	Other Fee इतर शुल्क	17514	4000	6953	4000	1440
b)	Ph.D. Course work fee	22000	0	0	0	0
x)	Annual Fee(Research Lab.Fee)	0	70000	0	70000	70000
	Total Rs.(ab)	241142	273500	132337	273500	606440
<b>ac)</b>	<b>M.A. (Gender &amp; Women Studies)</b> <b>एम.ए. (महिला अभ्यास)</b>					
i)	Tuition Fee शिक्षण शुल्क	60800	100000	35044	100000	100000
ii)	Library Fee ग्रंथालय शुल्क	4000	4000	6000	4000	4000

**Part I - Maintenance - Payments**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
ix)	Miscellaneous किरकोळ	0	20000	0	20000	0
	<b>Total Rs. (aa)</b>	<b>757000</b>	<b>1205000</b>	<b>473000</b>	<b>1205000</b>	<b>1220000</b>
<b>ab)</b>	<b><u>Zoology</u></b> <b><u>प्राणीशास्त्र</u></b>					
i)	Practical & Other Expenses प्रात्यक्षिक व इतर खर्च	1089877	1100000	1145	1100000	1100000
ii)	Educational Tour शैक्षणिक सहल	9800	30000	0	30000	30000
iii)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	20925	20000	0	20000	20000
iv)	Academic Dev Activities विद्याविषयक विकास उपक्रम	8670	25000	0	25000	20000
v)	Seminar Expenses परिसंवाद खर्च	19785	20000	0	20000	20000
vi)	Maint. & Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	0	75000	0	75000	75000
vii)	Consultancy Charges सेवा शुल्क	0	0	0	0	0
viii)	E-Suvidha ई-सुविधा	0	0	0	0	0
ix)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे भानघन'	354100	600000	57700	600000	800000
x)	<b>Ph.D.Course work fee</b>					
	1. Research Centre Development & Expenses	0	0	0	0	0
	2. Contingency	0	0	0	0	0
xi)	<b>Annual Fee(Research Lab fee)</b>					
	1. Research Activity & related Exp.	0	0	0	0	0
xii)	Miscellaneous किरकोळ	0	5000	0	5000	5000
	<b>Total Rs.(ab)</b>	<b>1502957</b>	<b>1875000</b>	<b>58845</b>	<b>1875000</b>	<b>2070000</b>
<b>ac)</b>	<b><u>M.A. (Gender &amp; Women Studies)</u></b> <b><u>एम.ए. (महिला अभ्यास)</u></b>					
i)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	3000	3000	0	3000	5000
ii)	Academic Dev Activities विद्याविषयक विकास उपक्रम	4000	4000	0	4000	6000

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iii)	Seminar Fee परिसंवाद शुल्क	3600	4000	5700	4000	4000
iv)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	2950	3000	4050	3000	3000
v)	E-Suvidha ई-सुविधा	1950	2000	2550	2000	2000
vi)	Consultation Fee	0	0	0	0	25000
vii)	Other Fee इतर शुल्क	4635	4500	4322	4500	4500
	<b>Total Rs. ( ac )</b>	<b>77935</b>	<b>117500</b>	<b>57666</b>	<b>117500</b>	<b>142500</b>
<b>ad)</b>	<b><u>Political Science</u></b>					
i)	Tuition Fee शिक्षण शुल्क	154706	240000	40692	240000	0
ii)	Prospectus & Admission Form	620	1600	200	1600	0
iii)	Library Fee ग्रंथालय शुल्क	59373	106400	12196	106400	0
iv)	Facilities	0	64400	6440	64400	0
v)	Identity Card	0	2400	300	2400	0
vi)	Department Examination	0	8000	700	8000	0
vii)	Vehicle Stand	0	0	500	0	0
viii)	Security	0	0	500	0	0
ix)	Consultation Fee	0	0	478	0	0
x)	Other Fee इतर शुल्क	68219	60000	0	60000	0
	<b>Total Rs. ( ad )</b>	<b>283118</b>	<b>482800</b>	<b>62006</b>	<b>482800</b>	<b>0</b>
<b>ae)</b>	<b><u>History</u></b>					
i)	Tuition Fee शिक्षण शुल्क	62534	240000	17435	240000	0
ii)	Prospectus & Admission Form	300	1500	120	1500	0
iii)	Library Fee ग्रंथालय शुल्क	24509	106400	6650	106400	0

**Part I - Maintenance - Payments**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iii)	Seminar Expenses परिसंवाद खर्च	5000	5000	0	5000	8000
iv)	E-Suvidha ई-सुविधा	0	0	0	0	0
v)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन	576000	1056000	112000	1056000	200000
vi)	Miscellaneous किरकोळ	48397	3000	0	3000	6000
	<b>Total Rs. ( ac )</b>	<b>636397</b>	<b>1071000</b>	<b>112000</b>	<b>1071000</b>	<b>225000</b>
<b>ad)</b>	<b>Political Science</b>					
i)	Honorarium to Co-ordinator	0	25000	0	25000	0
ii)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन	680000	450000	0	450000	0
iii)	Extra Curricular Activities	14973	20000	0	20000	0
iv)	Academic Dev. Activities विद्याविषयक विकास उपक्रम	0	15000	0	15000	0
v)	Miscellaneous किरकोळ	0	10000	0	10000	0
	<b>Total Rs. ( ad )</b>	<b>694973</b>	<b>520000</b>	<b>0</b>	<b>520000</b>	<b>0</b>
<b>ae)</b>	<b>History</b>					
i)	Honorarium to Co-ordinator	55000	30000	0	30000	0
ii)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन	402000	500000	174000	500000	0

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Uplo October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iv)	Facilities	0	0	180	0	0
v)	Identity Card	0	2400	400	2400	0
vi)	Department Examination	0	8000	300	8000	0
vii)	Vehicle Stand	0	0	300	0	0
viii)	Security	0	0	0	0	0
ix)	Consultation Fee	0	0	0	0	0
x)	Other Fee इतर शुल्क	29382	30000	342	30000	0
	<b>Total Rs. (ae )</b>	<b>116725</b>	<b>388300</b>	<b>25727</b>	<b>388300</b>	<b>0</b>
<b>af)</b>	<b><u>Economics</u></b>					
i)	Tuition Fee शिक्षण शुल्क	97031	240000	35008	240000	0
ii)	Prospectus & Admission Form	0	0	200	0	0
iii)	Library Fee	49890	106400	11860	106400	0
iv)	Facilities	0	64400	8050	64400	0
v)	Identity Card	0	2400	300	2400	0
vi)	Department Examination	0	8000	800	8000	0
vii)	Vehicle Stand	0	4000	500	4000	0
viii)	Security	0	4000	500	4000	0
ix)	Consultation Fee	0	0	0	0	0
x)	Other Fee इतर शुल्क	43341	50000	488	50000	0
	<b>Total Rs.( af )</b>	<b>190262</b>	<b>479200</b>	<b>57704</b>	<b>479200</b>	<b>0</b>
<b>ag)</b>	<b><u>Commerce</u></b>					
i)	Tuition Fee शिक्षण शुल्क	102590	240000	13154	240000	0
ii)	Prospectus & Admlsion Form	360	1600	100	1600	0
iii)	Library Fee ग्रंथालय शुल्क	23940	106400	6650	106400	0
iv)	Facilities	0	64400	4025	64400	0
v)	Identity Card	0	2400	90	2400	0
vi)	Department Examination	0	8000	500	8000	0

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	ii) Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	10000	0	10000	0
	iv) Academic Dev. Activities विद्याविषयक विकास उपक्रम	0	10000	0	10000	0
	vii) Miscellaneous किरकोळ	0	10000	0	10000	0
	Total Rs. ( ae )	457000	560000	174000	560000	0
	<b>af) Economics</b>					
	i) Honorarium to Co-ordinator	80000	60000	0	60000	0
	ii) Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन	775000	600000	163000	600000	0
	iii) Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	5000	0	5000	0
	iv) Academic Dev. Activities विद्याविषयक विकास उपक्रम	0	10000	0	10000	0
	v) Placement Activity	0	0	0	0	0
	vi) Seminar/Workshop/Industrial Visit	0	0	0	0	0
	viii) Annual Gathering & Cultural Activity	0	0	0	0	0
	ix) Visiting Faculty	0	0	0	0	0
	x) Educational Tour	0	10000	0	10000	0
	xi) Miscellaneous किरकोळ	0	10000	0	10000	0
	Total Rs. ( af )	855000	695000	163000	695000	0
	<b>ag) Commerce</b>					
	i) Honorarium to Co-ordinator	60000	30000	0	30000	0
	ii) Remuneration to Contributory Staff	760850	218000	150000	218000	0
	iii) Extra Curricular Activities अभ्यासेत्तर उपक्रम	12944	10000	0	10000	0
	iv) Academic Dev. Activities विद्याविषयक विकास उपक्रम	2950	5000	0	5000	0

**Part I- Maintenance- Receipts**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
vii)	Vehicle Stand	0	4000	250	4000	0
viii)	Security	0	4000	250	4000	0
ix)	Consultation Fee	0	0	0	0	0
x)	Other Fee	24310	42400	209	42400	0
	<b>Total Rs. (ag)</b>	<b>151200</b>	<b>473200</b>	<b>25228</b>	<b>473200</b>	<b>0</b>
	<b>B.Com (Retail Management)</b>					
i)	Tuition Fee	0	0	0	0	144000
ii)	Laboratory Fee	0	0	0	0	105600
iii)	Admission Fee, I Card	0	0	0	0	10560
iv)	Gymkhana	0	0	0	0	0
v)	Fee for Seminar Work	0	0	0	0	0
vi)	Placement Activities	0	0	0	0	8600
vii)	Supply of Study Material	0	0	0	0	0
viii)	Internet	0	0	0	0	0
ix)	Development Fee	0	0	0	0	0
x)	Ybvarsuty sport Fee	0	0	0	0	10560
xi)	E-Suvidha	0	0	0	0	660
xii)	Consultancy Fee	0	0	0	0	25000
xiii)	Exam Fee	0	0	0	0	0
Xiv)	Other Fee	0	0	0	0	243120
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>546100</b>
<b>ah)</b>	<b><u>Dr. Babasaheb Ambedkar thoughts</u></b>					
i)	Tuition Fee	164276	240000	0	240000	240000
	शिक्षण शुल्क					
ii)	Prospectus & Admission Form	820	1600	181755	1600	1600
iii)	Library Fee	53100	106400	820	106400	106400
iv)	Facilities	0	64400	57248	64400	64400
v)	Identity Card	0	2400	30590	2400	2400
vi)	Department Examination	0	8000	1260	8000	8000
vii)	Vehicle Stand	0	4000	7300	4000	4000
viii)	Security	0	4000	0	4000	4000
ix)	Consultation Fee	0	0	0	0	25000
x)	Other Fee	0	0	0	0	0
	इतर शुल्क	50720	50400	16276	50400	50400
	<b>Total Rs. ( ah )</b>	<b>268916</b>	<b>481200</b>	<b>275249</b>	<b>481200</b>	<b>506200</b>

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
v)	Industrial Tour	0	0	0	0	0
vi)	Miscellaneous	9365	10000	0	10000	0
	<b>Total Rs. (ag)</b>	<b>846109</b>	<b>273000</b>	<b>150000</b>	<b>273000</b>	<b>0</b>
	<b>B.Com (Retail Management)</b>					
i)	Extra Curricular Activities	0	0	0	0	5000
ii)	Games Sports	0	0	0	0	0
iii)	Activity	0	0	0	0	20000
iv)	Maintenance	0	0	0	0	0
v)	Seminar, Workshop, Ind Visite	0	0	0	0	20000
vi)	Placement Activity	0	0	0	0	0
vii)	Study Material	0	0	0	0	0
viii)	E-Suvidha	0	0	0	0	0
ix)	Consultancy Charges	0	0	0	0	0
x)	Remuneration to Contributory Staff	0	0	0	0	300000
xi)	Contingency	0	0	0	0	0
xii)	Fee for Re Regulatory Authority	0	0	0	0	0
xiii)	Miscellaneous	0	0	0	0	15000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360000</b>
<b>ah1</b>	<b><u>Dr. Babasaheb Ambedkar thoughts</u></b>					
i)	Honorarium to Co-ordinator	60000	0	0	0	0
ii)	Remuneration to Contributory Staff	1259000	1320000	257800	1320000	500000
iii)	Extra Curricular Activities	0	20000	0	20000	20000
iv)	Academic Dev. Activities	7315	15000	0	15000	30000
v)	Annual Gathering & cultural Activities	0	10000	0	10000	10000
vi)	Honorarium Guest Lecturers	0	30000	0	30000	30000
vii)	Seminar/Workshop Conference etc	19995	20000	0	20000	20000
viii)	Educational Tour	0	10000	0	10000	20000
ix)	Miscellaneous					
	किरकोळ	1950	10000	0	10000	20000
	<b>Total Rs. ( ah )</b>	<b>1348260</b>	<b>1435000</b>	<b>257800</b>	<b>1435000</b>	<b>650000</b>

## Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
all	<b><u>P.G.Diploma in Watershed Tech. &amp; Management)</u></b>  <b><u>गणपती तंत्रज्ञान व व्यवस्थापन पदव्युत्तर पदविका</u></b>					
	i) Tuition & Laboratory Fee शिक्षण व प्रयोगशाळा शुल्क	0	112000	0	112000	224000
	ii) Library Fee ग्रंथालय शुल्क	0	2000	0	2000	4000
	iii) Seminar Fee इतर शुल्क	0	4000	0	4000	8000
	iv) University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	0	2000	0	2000	3000
	v) E-Suvidha ई-सुविधा	0	1000	0	1000	2000
	vi) Other Fee इतर शुल्क	0	4000	0	4000	0
	vii) Consultation Fee	0	0	0	0	25000
	Total Rs. (aj)	0	125000	0	125000	266000
ak)	<b>Performing Arts</b>					
	i) Tuition Fee	39300	240000	30800	240000	240000
	ii) Prospectis and Admission form	120	3200	0	3200	3200

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
ai)	<b><u>P.G.Diploma in Watershed Tech. &amp; Management)</u></b>  <b><u>पाणंदी तंत्रज्ञान व व्यवस्थापन पदव्युत्तर पदविका</u></b>					
i)	Educational Tour शैक्षणिक सहल	0	10000	0	10000	0
ii)	Practical & Other Expenses प्रात्यक्षिक खर्च	0	30000	0	30000	30000
iii)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	5000	0	5000	5000
iv)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	0	5000	0	5000	5000
v)	Maintenance & Repairs of Equipment उपकरणे देखभाल व दुरुस्ती	0	20000	0	20000	20000
vi)	Seminar Expenses परिसंवाद खर्च	0	2000	0	2000	2000
vii)	E-Suvidha ई-सुविधा	0	0	0	0	0
viii)	Remuneration to Contributory Teachers	0	326000	76050	326000	326000
ix)	Miscellaneous इतर	0	10000	0	10000	10000
	Total Rs.( a )	0	408000	76050	408000	398000
ak)	<b>Performing Arts</b>					
i)	Honorarium to Coordinator	60000	60000	15000	60000	60000
ii)	Remuneration to Contributory Staff	1861900	2352000	407750	2252000	400000

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
ii)	Library Fee	14235	106400	0	106400	106400
iv)	Facilities	0	64400	0	64400	64400
v)	Identity Card	0	2400	0	2400	2400
vi)	College Examination	0	4000	0	4000	4000
vii)	Vehicle Stand	0	4000	0	4000	4000
viii)	Consultation Fee	0	0	0	0	25000
ix)	Registration Fee	0	2000	0	2000	2000
x)	Examination Fee	0	0	0	0	0
xi)	Practical Fee	0	0	0	0	0
xii)	University share	0	0	0	0	0
xiii)	Security	0	4000	0	4000	4000
xiii)	Other	18512	144880	0	144880	144880
	Total Rs. (ak)	72167	575280	30600	575280	600280

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iii)	Remuneration to Non-teaching staff (Wadak)	129450	100000	92300	100000	100000
iv)	Multi-tasking Staff (Clerk etc.)	0	0	0	0	0
v)	Extra Curricular	0	15000	0	15000	25000
vi)	Academic Development Activities	0	25000	0	25000	25000
vii)	Peon/Sweeper etc.	0	0	0	0	0
viii)	Educational Tour	0	10000	0	10000	10000
ix)	Annual Gathering & Cultural Activities	0	40000	0	40000	40000
x)	Seminar/Conferences/Training /Workshop/Programme Expenses	0	20000	0	20000	10000
xi)	Drama & Dance Production/ Set Expenses	0	10000	0	10000	10000
xii)	Drama & Dance Festival Expenses	0	20000	0	20000	0
xiii)	Drama & Dance Competition Expenses	0	40000	0	80000	10000
xiv)	Drama & Dance Costume/Make-up Expenses	0	25000	0	30000	10000
xv)	Remuneration to Invitees/Guests	0	30000	0	30000	10000
xvi)	T.A.D.A. to Faculty/ Invitee	0	30000	0	30000	0
xvii)	Printing of Brouchers etc.	0	10000	0	10000	10000
xviii)	E-Suvidha	0	0	0	0	0
xix)	Remuneration to Accompanying Staff	0	30000	29050	30000	60000
xx)	Maintenance & Repairing of Equipment	0	20000	0	20000	20000
xxi)	Miscellaneous	36185	1000	0	56000	10000
	Total Rs.( ak )	2087535	2838000	544100	2838000	810000

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>ai) Department of Sanskrit</b>						
	i) Tuition Fee	30400	480000	0	480000	480000
	ii) Prospectis and Admission form	80	3200	0	3200	3200
	iii) Library Fee	0	213000	0	213000	213000
	iv) Facilities	0	128800	0	128800	128800
	v) Identity Card	0	4800	0	4800	4800
	vi) Department Examination	0	16000	0	16000	16000
	vii) Vehicle Stand	0	8000	0	8000	8000
	viii) Security	0	8000	0	8000	8000
	ix) Consultancy Fee	0	0	0	0	25000
	x) Other	14165	15000	0	15000	15000
	<b>Total Rs.( ai )</b>	<b>44645</b>	<b>876800</b>	<b>0</b>	<b>876800</b>	<b>901800</b>
<b>am) Department of Psychology</b>						
<b>मानसशास्त्र विभाग</b>						
	i) Tuition Fee	61035	240000	0	240000	240000
	ii) Laboratory Fee	0	164000	0	164000	164000
	iii) Prospectis and Admission form	0	800	0	800	800
	iv) Library Fee	16298	106400	0	106400	106400
	v) Facilities	0	65000	0	65000	65000
	vi) Identity Card	0	2400	0	2400	2400
	vii) Department Examination	0	8000	0	8000	8000
	viii) Vehicle Stand	0	4000	0	4000	4000
	ix) Security	0	4000	0	4000	4000
	x) Other	10487	64400	0	64400	64400
	<b>Total Rs.( am )</b>	<b>87820</b>	<b>659000</b>	<b>0</b>	<b>659000</b>	<b>659000</b>

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>a)</b>	<b>Department of Sanskrit</b>					
i)	Honorary to Coordinator	0	0	0	0	0
ii)	Remuneration to Contributory Staff	1152000	1600000	595200	1600000	774000
iii)	Extra Curricular Activities	0	5000	0	5000	10000
iv)	Academic Development Activities	0	10000	0	10000	10000
v)	Miscellaneous	0	10000	0	10000	10000
	Total Rs.( a)	1152000	1625000	595200	1625000	804000
<b>am)</b>	<b>Department of Psychology</b>					
	<b>मानसशास्त्र विभाग</b>					
i)	Honorary to Coordinator	60000	60000	15000	60000	60000
ii)	Remuneration to Contributory Staff	1375150	1308000	254850	1308000	580000
iii)	Extra Curricular Activities	22612	25000	0	25000	20000
iv)	Academic Development Activities	0	25000	9535	25000	20000
v)	Educational Tour	0	5000	0	5000	10000
vi)	Practical & Other Expenses	0	40000	0	40000	30000
vii)	Maint. & Repairs to equipment	0	5000	0	5000	1000
viii)	Seminar/Conference/Workshop/ Programme Exp.	0	20000	0	20000	10000
ix)	T.A.D.A.to Faculty/invitees	0	15000	0	15000	5000
x)	Miscellaneous	0	25000	17282	25000	20000
	Total Rs.( am )	1457762	1528000	296667	1528000	756000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>an) Department of Pali and Buddhism Language</b>						
i)	Tuition Fee	46902	480000	0	480000	480000
ii)	Prospectus and Admission form	0	3200	0	3200	3200
iii)	Library Fee	9480	212800	0	212800	212800
iv)	Facilities	0	128800	0	128800	128800
v)	Identify Card	0	4800	0	4800	4800
vi)	Department Examination	0	16000	0	16000	16000
vii)	Vehicle Stand	0	8000	0	8000	8000
viii)	Security	0	8000	0	8000	8000
ix)	Consullancy Fee	0	0	0	0	25000
x)	Other	10866	43040	0	43040	43040
Total Rs.( an )		67048	904640	0	904640	929640
<b>ao) Consultancy of University Staff</b>						
i)	Consullancy Fee	0	0	0	0	500000
Total Rs (ao)		0	0	0	0	500000
<b>ap) Five Year Intregated Programme(Tokan Provision)</b>						
i)	Tuition Fee शिक्षण शुल्क	0	0	0	0	1000
ii)	Laboratory Fee प्रयोगशाळा शुल्क	0	0	0	0	1000
iii)	Library Fee ग्रंथालय शुल्क	0	0	0	0	1000
iv)	Seminar Fee परिसंवाद शुल्क	0	0	0	0	1000
v)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	0	0	0	0	1000
vi)	E-Suvidha ई-सुविधा	0	0	0	0	1000
vii)	Consultation Fee इतर शुल्क	0	0	0	0	4000
viii)	Other Fee इतर शुल्क	0	0	0	0	1000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>an) Department of Pali and Buddhism Language</b>						
i)	Honorarium to Coordinator	60000	60000	0	60000	60000
ii)	Remuneration to Contributory Staff	1289000	1200000	0	1200000	792000
iii)	Extra Curricular Activities	4990	20000	0	20000	20000
iv)	Academic Development Activities	0	15000	0	15000	10000
v)	Annual Gathering & cultural Activities	0	5000	0	5000	0
vi)	Honorarium Guest Lecturers	0	10000	0	10000	5000
vii)	Seminar/Workshop/Conference etc	0	10000	0	10000	10000
viii)	Educational Tour	0	10000	0	10000	5000
ix)	Miscellaneous	0	20000	0	20000	15000
Total Rs. ( an )		1353990	1350000	0	1350000	917000
<b>ao) Consultancy of University Staff</b>						
ii)	Consuming Staff share (50%)	0	0	0	0	250000
iii)	Other Expenses (10%)	0	0	0	0	50000
Total Rs (ao)		0	0	0	0	300000
<b>ap) Five Year Intregated Programme(Tokan Provision)</b>						
i)	Practical & Other Expenses प्रात्यक्षिक व इतर खर्च	0	0	0	0	1000
ii)	Educational Tour शैक्षणिक सहल	0	0	0	0	1000
iii)	Extra Curricular Activities अभ्यासेलर उपक्रम	0	0	0	0	1000
iv)	Academic Dev. Activities विद्याविषयक विकास उपक्रम	0	0	0	0	1000
v)	Seminar Expenses परिसंवाद खर्च	0	0	0	0	1000
vi)	Maint. & Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	0	0	0	0	1000
vii)	Consultancy Charges सेवा शुल्क	0	0	0	0	1000
viii)	E-Suvidha ई-सुविधा	0	0	0	0	1000

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
b)	Ph.D. Course work fee	0	0	0	0	1000
x)	Annual Fee(Research Lab.Fee)	0	0	0	0	1000
	Total Rs.( ap )	0	0	0	0	13000
	<b>aq) Various Sports Activities of</b>					
	<b><u>Teaching Departments</u></b>					
	<b><u>शैक्षणिक विभागांच्या विविध</u></b>					
	<b><u>खेळ स्पर्धा</u></b>					
	Sports Activities	0	0	0	0	0
	क्रीडा स्पर्धा					
	Total Rs.( aq )	0	0	0	0	0
	Total Rs.( 2 ) ( a to aq )	20775816	37238420	12472818	37238420	42623897
	<b>3) <u>University Publications</u></b>					
	<b><u>विद्यापीठ प्रकाशने</u></b>					
	i) Sale of Prospectus	0	40000	0	40000	0
	माहितीपत्रक विक्री					
	ii) Sale of Examination forms	0	100000	0	100000	0
	परीक्षा आवेदन पत्रे विक्री					
	iii) Sale of Gazette	66000	42300	0	42300	10000
	राजपत्र विक्री					

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
ix)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	0	0	0	0	1000
x)	<b>Ph.D.Course work fee</b>					
	1. Research Centre Development & Expenses	0	0	0	0	1000
	2. Contingency	0	0	0	0	1000
xi)	<b>Annual Fee(Research Lab fee)</b>					
	1. Research Activity & related Exp.	0	0	0	0	1000
xii)	Miscellaneous किरकोळ	0	0	0	0	1000
	Total Rs.( ap )	0	0	0	0	13000
<b>aq) Various Sports Activities of</b>						
<b><u>Teaching Departments</u></b>						
<b>शैक्षणिक विभागांच्या विविध</b>						
<b>खेळ स्पर्धा</b>						
	Sports Activities	40500	450000	1000	450000	250000
	क्रीडा स्पर्धा					
	Total Rs.( aq )	40500	450000	1000	450000	250000
	Total Rs.( 3 ) ( a to aq )	38362801	61548000	10683282	61702600	50038500
<b>4) <u>University Publications</u></b>						
<b><u>विद्यापीठ प्रकाशने</u></b>						
i)	Printing of Prospectus & Syllabus साहित्यपत्रक छपाई	14790	100000	0	100000	100000
ii)	Printing of Examination forms परीक्षा आवेदन पत्रे छपाई	153775	50000	0	50000	10000
iii)	Commission on Uni.Publication विद्यापीठ प्रकाशनावरील कमिशन	4291	50000	0	50000	10000

## Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iv)	Sale of Other forms & Diary दैनंदिनी व इतर आवेदन पत्रे विक्री	71824	100000	0	100000	100000
v)	Sale of Books पुस्तकांची विक्री	5154	10000	0	10000	10000
	Total Rs.( 3 )	142978	292300	0	292300	120000
<b>4)</b>	<b><u>Knowledge Resource Centre</u></b> <b><u>ज्ञानस्रोत केंद्र</u></b>					
i)	Subscription चर्चाणी	656440	400000	0	400000	100000
ii)	Fine दंड	31625	50000	0	50000	50000
iii)	Workshop/Seminar/Conference/ Training	0	10000	0	10000	10000
iv)	Consultancy (Plagiarism & COnsortium Membership)	0	10000	0	500000	1000000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iv)	Printing of Other forms & Diary दैनंदिनी व इतर प्रपत्रे छपाई	0	400000	0	400000	400000
v)	Printing of Books पुस्तके छपाई	0	100000	0	100000	150000
Total Rs.(4)		172856	700000	0	700000	670000
<b>5)</b>	<b><u>Knowledge Resource Centre</u></b> <b><u>ज्ञानस्रोत केंद्र</u></b>					
i)	Periodicals & Journals नियतकालिके आणि पाक्षिके	26898930	14000000	129800	14000000	10000000
ii)	Library Network Subscription ग्रंथालय संगणक सदस्यत्व शुल्क	0	10000	0	10000	10000
iii)	News Papers	57674	70000	41340	75000	80000
iv)	Printing & Stationery छपाई व लेखन साहित्य	0	100000	4838	100000	100000
v)	Book Binding & Pest Controlling Expenses पुस्तके बांधणी व कीटक नियंत्रण खर्च	291590	300000	0	300000	400000
vi)	Contract Work Expenses कंत्राटी कामे खर्च	369580	400000	187297	400000	400000
vii)	Digitization डिजीटायझेशन	0	400000	299774	400000	400000
viii)	Travelling Allowance (KRC Committee Members & Others) प्रवास भत्ता	0	10000	0	10000	10000
ix)	Meeting Expenses सभा खर्च	5165	20000	0	20000	10000

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	Total Rs.( 4 )	688065	470000	0	960000	1160000
<b>5)</b>	<b><u>Sports &amp; Physical Education</u></b> <b><u>क्रीडा व शारीरिक शिक्षण</u></b>					
<b>a)</b>	<b><u>Inter University Tournaments</u></b> <b><u>आंतर विद्यापीठ स्पर्धा</u></b>					
<b>i)</b>	<b>Sports Fee (Students)</b>	7499156	13049000	0	40000000	34000000
<b>ii)</b>	<b>I.U.S.M. Fee (Krida Mahotsav)</b>	4040639	7500000	0	7500000	5100000
<b>iii)</b>	<b>Blazer</b> <b>ब्लेझर</b>	440227	3025000	0	3025000	880000
<b>iv)</b>	<b>Grants from A.I.U. for Conduct of Tournaments</b> <b>अ.भा.वि.संघ स्पर्धा अनुदान</b>	0	211000	0	211000	0

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Up to October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
x)	Maintenance of Computer, Xerox Machine & Other equipment संगणक, झेरॉक्स मशिन आणि ईतर उपकरणे देखभाल	25960	80000	0	80000	300000
xi)	Books Insurance पुस्तक विमा	96402	125000	0	125000	150000
xii)	Workshop/Seminar/Conference/ Training	0	50000	0	50000	35000
xiii)	Miscellaneous	25190	50000	3000	50000	50000
	Total Rs.( 5 )	27770491	15615000	666049	15620000	11945000
<b>6)</b>	<b><u>Sports &amp; Physical Education</u></b> <b><u>क्रीडा व शारीरिक शिक्षण</u></b>					
<b>a)</b>	<b><u>Inter University Tournaments</u></b> <b><u>आंतर विद्यापीठ स्पर्धा</u></b>					
i)	T.A.D.A. & accompanying allowance to Managers & Coaches & T.A.D.A. to Participant Players in A.I.U.Tournaments	5955974	11055000	98250	11665210	12160500
ii)	Crests & Colour Coats to Players, Managers & Coaches खेळाडू/ प्रशिक्षक/व्यवस्थापकांना कलरकोट	1139845	3025000	221834	3025000	3327500
iii)	Player Kit खेळाडू पोषाख	724955	1210000	63992	1210000	1331000
iv)	Coaching Camps & Refreshments सराव शिबीर आणि अल्पोपहार	1888279	4675000	134980	4795725	5000000



Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2028	Actuals Upto October 2025	Revised Budget Estimate 2025-2028	Estimates for 2026-2027
1	2	3	4	5	6	7
v)	Conduct of Inter-University Tournaments आंतर विद्यापीठ स्पर्धा आयोजन	0	2420000	1125000	2420000	2662000
vi)	Prizes to Player's	347007	500000	0	500000	425000
vii)	Purchase of Sports Material	1139722	1815000	0	1815000	1996500
viii)	Contribution to IUSM (Krida Mahotsava)	1401984	2750000	0	2750000	2750000
ix)	Track Suit for Krida Mahotsava	1676414	1815000	0	1815000	1815000
x)	Entry Fee for IUT Participation आंतर विद्यापीठ स्पर्धासाठी प्रवेश शुल्क	0	0	0	0	0
xi)	Conduct of Maharashtra State IUT Vice-Chancellor T-20 Cricket Tournament.	0	0	0	0	0
xii)	Best sports(Men&Women) Cash Award	0	24000	20000	24000	20000
xiii)	Cash award for winners at IUT & International	0	1000000	78680	1000000	1100000
	<b>Total Rs.( a )</b>	<b>14274180</b>	<b>30289000</b>	<b>1742736</b>	<b>31019935</b>	<b>32587500</b>
<b>b)</b>	<b><u>Inter-Collegiate Tournaments</u></b> <b><u>आंतर - महाविद्यालयीन स्पर्धा</u></b>					
i)	Conduct of Tournaments स्पर्धा आयोजन	1895090	3300000	38080	3300000	3630000
ii)	Annual Athletic Meets वार्षिक मैदानी खेळ	141700	143000	0	143000	157000
iii)	T.A. & D.A. to College Team महाविद्यालयीन संघ - प्रवास व दैनंदिन भत्ता	489132	770000	0	770000	847000
iv)	T.A. & D.A. to Selection Committee निवड समिती सदस्य - प्रवास व दैनंदिन भत्ता	196145	440000	48227	440000	484000
v)	Trophy विजय चिन्ह ( ट्रॉफी )	0	66000	0	66000	72600
vi)	Maintenance of Play Ground क्रीडांगण देखभाल	281238	1800000	0	1600000	1760000
vii)	Miscellaneous किरकोळ	14362	71000	0	71000	78000
	<b>Total Rs.( b )</b>	<b>3017667</b>	<b>6390000</b>	<b>66307</b>	<b>6390000</b>	<b>7028600</b>

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
c)	<b><u>Events for Promotion of Sports Culture and Activities in the field of Sports in Colleges &amp; University Department</u></b>					
i)	Registration Fee for Training & Workshop	0	393000	0	393000	175000
	Total Rs.( c )	0	393000	0	393000	175000
	Total Rs.( 5 )	14027062	26929440	0	53880440	41600000
6)	<b><u>Guest House</u></b>					
i)	Service Charges	389000	250000	0	250000	250000
	Total Rs.( 6 )	389000	250000	0	250000	250000
7)	<b><u>Examiner's Hostel</u></b>					
i)	Service Charges सेवा व्यय	287060	775000	251060	775000	800000
	Total Rs.( 7 )	287060	775000	251060	775000	800000
8)	<b><u>University Gardens- Income</u></b> <b><u>विद्यापीठ उद्याने-प्राप्ती</u></b>					
i)	Income from Gardens उद्यानांभासून उत्पन्न	29200	20000	0	20000	20000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>c)</b>	<b><u>Events for Promotion of Sports Culture and Activities in the field of Sports In Colleges &amp; University Department.</u></b>					
	i) Various Expenditure related to workshop for D.P.E.'s	84990	480000	68102	480000	528000
	Total Rs.( c )	84990	480000	68102	480000	528000
<b>d)</b>	<b><u>Yoga Center</u></b>					
	i) Remu.to Trainer & Asstt.	0	0	0	0	0
	ii) Honourarium to Coach	0	0	0	0	0
	iii) Honourarium to Assistant	0	0	0	0	0
	iv) Purchasing materials for a yoga Center	0	0	0	0	0
	v) Equipment	0	0	0	0	0
	Total Rs.( d )	0	0	0	0	0
	Total Rs.( 6 )	17376837	37159000	1897145	37889935	40144100
<b>7)</b>	<b><u>Guest House -Maintenance</u></b>					
	i) Maintenance Charges	1956	165000	5000	165000	150000
	Total Rs.( 7 )	1956	165000	5000	165000	150000
<b>8)</b>	<b><u>Examiner's Hostel</u></b>					
	i) Maintenance Charges देखभाल खर्च	22981	600000	288450	600000	600000
	Total Rs.( 8 )	22981	600000	288450	600000	600000
<b>9)</b>	<b><u>University Gardens - Maintenance</u></b>					
	<b><u>विद्यापीठ उद्याने - देखभाल</u></b>					
<b>a)</b>	<b><u>Campus &amp; Gardens</u></b>					
	<b><u>परिसर व उद्याने</u></b>					
	i) Wages मजूरी	7533826	12500000	2983385	12500000	12500000



Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	ii) Tillage Operation मशागत	0	2000	0	2000	2000
	iii) Manures/fertilizers, insecticides खते, कीटकनाशके	98865	180000	73472	180000	180000
	iv) Seeds & Seedling/Sapling बी-बियाणे / रोपे	61180	100000	4540	100000	100000
	v) Drip Irrigation & Micro Sprinkler ठिबक व सूक्ष्म तुषार सिंचन	0	150000	0	150000	150000
	vi) Paryavaran Puraskar पर्यावरण पुरस्कार	38155	150000	0	150000	150000
	vii) Fuel Expenses to Garden Superintendent उद्यान अधिकाऱ्यांना इंधन खर्च	0	40000	13140	40000	40000
	viii) Purchase of Tree Guards ट्री गार्डस् खरेदी	0	100000	0	100000	100000
	ix) Water Supply पाणी पुरवठा	0	500000	0	500000	500000
	x) Emergency Medical First-aid (Garden Labour) तात्काळ वैद्यकीय उपचार (उद्यान मजूर)	0	200000	0	200000	200000
	xi) Renovation of Existing Gardens उद्याने नुतनीकरण	0	0	0	0	0
	xii) Miscellaneous किरकोळ	87223	250000	409591	250000	250000
	Total Rs. ( a )	7819249	14172000	3484128	14172000	14037000
<b>b)</b>	<b><u>Botanical Garden</u></b> <b><u>वनस्पती उद्यान</u></b>					
	i) Wages मजुरी	769266	200000	121779	400000	100000
	ii) Tillage Operation मशागत	0	10000	0	10000	20000
	iii) Manures/fertilizers, insecticides खते, कीटक नाशके	24500	15000	0	15000	25000

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	Total Rs. ( 8 )	29200	20000	0	20000	20000
<b>9)</b>	<b><u>University Hostels</u></b>					
	<b><u>विद्यापीठ वसतीगृहे</u></b>					
<b>a)</b>	<b><u>Boys Hostel</u></b>					
	<b><u>मुलांचे वसतीगृह</u></b>					
i)	Cost of Application form प्रवेश अर्ज	23000	25000	0	25000	25000
ii)	Room Rent खोली भाडे	666140	710000	0	710000	870000
iii)	Hostel Fee वसतीगृह शुल्क	635900	800000	0	800000	1460000
iv)	Recreation Charges	109150	130000	0	130000	34000
v)	Other Fee	144250	100000	0	100000	10000
vi)	Facilitation Charges ( Including facility of Wifi Connectivity,Parking, Gym & its maintenance charges)	0	160000	0	160000	510000
	Total Rs. ( a )	1578440	1935000	0	1935000	2909000

## Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Up to October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iv)	Seeds & Seedling/Sapling बी-बियाणे / रोपे	19994	5000	0	5000	20000
v)	Miscellaneous किरकोळ	29372	10000	0	10000	10000
	Total Rs.( b )	843132	240000	121779	440000	175000
<b>c)</b>	<b><u>Bio-Tech Research Field Garden</u></b> <b><u>जीवतंत्रशास्त्र संशोधन क्षेत्र उद्यान</u></b>					
i)	Wages मजुरी	0	10000	0	10000	10000
ii)	Manures/fertilizers, insecticides खते, कीटकनाशके	0	2000	0	2000	2000
iii)	Seeds बी-बियाणे	0	2000	0	2000	2000
	Total Rs.( c )	0	14000	0	14000	14000
	Total Rs.( 9 )	8662381	14426000	3605907	14626000	14226000
<b>10)</b>	<b><u>University Hostels</u></b> <b><u>विद्यापीठ वसतीगृहे</u></b>					
<b>a)</b>	<b><u>Boys Hostel</u></b> <b><u>मुलांचे वसतीगृह</u></b>					
i)	Hon. to Warden गृहपालाचे मानधन	60000	60000	35000	60000	60000
ii)	Hon. to Non-Teaching Staff शिक्षकेतर कर्मचाऱ्यांचे मानधन	0	0	0	0	0
iii)	News Papers & Magazines वृत्तपत्रे व मासिके	8545	12000	3732	12000	12000
iv)	Extra Curricular Activities	0	110000	0	110000	120000
v)	Emergency Medical First-aid (Garden Labour)	0	50000	0	50000	50000
vi)	Maintenance & Repairs to Furniture/Equipment/Fixture/other	0	50000	0	50000	50000
vii)	Miscellaneous किरकोळ	7301	50000	3000	50000	50000
	Total Rs.( a )	75846	332000	41732	332000	342000

## Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>b)</b>	<b><u>Girls Hostel</u></b>					
	<b><u>मुलींचे वसतीगृह</u></b>					
i)	Cost of Application form प्रवेश अर्ज	27700	35000	0	35000	35000
ii)	Room Rent खोली भाडे	571400	600000	0	600000	840000
iii)	Hostel Fee वसतीगृह शुल्क	679150	750000	0	750000	1230000
iv)	Recreation Fee	134300	150000	0	150000	300000
v)	Other Fee/Fine इतर शुल्क/ वंड	153848	100000	0	100000	100000
vi)	Facilitation Charges ( Including facility of Wifi Connectivity, Parking, Gym & its maintenance charges)	0	165000	0	165000	450000
	<b>Total Rs.( b )</b>	<b>1566398</b>	<b>1800000</b>	<b>0</b>	<b>1800000</b>	<b>2955000</b>
	<b>Total Rs.( 9 )</b>	<b>3144838</b>	<b>3735000</b>	<b>0</b>	<b>3735000</b>	<b>5864000</b>
<b>10)</b>	<b><u>Rent &amp; Taxes भाडे व कर</u></b>					
i)	Rent भाडे	2144713	580000	0	580000	580000
ii)	A.V.Theater/ Auditorium चूकश्राव्य सभागृह/ श्रोतृगृह	25600	80000	0	80000	80000
iii)	GST/ITC	0	6103800	0	6103800	6103800
	<b>Total Rs.( 10 )</b>	<b>2170313</b>	<b>6763800</b>	<b>0</b>	<b>6763800</b>	<b>6763800</b>
<b>11)</b>	<b><u>Central Admissions- P.G.Depts.</u></b>					
	<b><u>केंद्रीय प्रवेश- पदव्युत्तर विभाग</u></b>					
i)	Application Fee, Cost of Admission forms & Registration Fee प्रवेश अर्ज, आवेदनपत्र शुल्क आणि नोंदणी शुल्क	696855	950000	0	950000	950000
	<b>Total Rs.( 11 )</b>	<b>696855</b>	<b>950000</b>	<b>0</b>	<b>950000</b>	<b>950000</b>

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Up to October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>b)</b>	<b><u>Girls Hostel</u></b>					
	<b><u>मुलींचे वसतीगृह</u></b>					
i)	Hon. to Warden गृहपालिकेचे मानधन	60000	60000	35000	60000	60000
ii)	Hon. to Non-Teaching Staff शिक्षकेतर कर्मचाऱ्यांचे मानधन	0	0	0	0	0
iii)	News Papers & Magazines वृत्तपत्रे व मासिके	8497	13000	3715	13000	13000
iv)	Recreation Charges	0	120000	0	120000	130000
v)	Emergency medical first-aid आकस्मीक वैद्यकीय प्रथमोचार	0	100000	0	100000	100000
vi)	Maintenance & Repairs to Furniture/Equipment/Fixture/other	0	50000	8791	50000	50000
vii)	Development Work	0	200000	0	200000	200000
viii)	Miscellaneous किरकोळ	15144	75000	0	75000	75000
	Total Rs.( b )	83641	618000	47506	618000	628000
	Total Rs.( 10 )	159487	950000	89238	950000	970000
<b>11)</b>	<b><u>Rent &amp; Taxes भाडे व कर</u></b>					
i)	Municipal & Other Taxes महानगर पालिका व इतर कर	8180002	10000000	1115896	10000000	10000000
ii)	Rent & Others	60000	100000	43820	100000	100000
iii)	GST	0	7603800	1522065	7603800	7603800
	Total Rs.( 11 )	8240002	17703800	2681781	17703800	17703800
<b>12)</b>	<b><u>Central Admissions- P.G.Depts.</u></b>					
	<b><u>केंद्रीय प्रवेश पदव्युत्तर विभाग</u></b>					
i)	Prospectus Printing & Other माहितीपत्रक छपाई व इतर	0	250000	0	250000	250000
ii)	Miscellaneous किरकोळ	39190	50000	0	50000	50000
	Total Rs.( 12 )	39190	300000	0	300000	300000

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	<b>12) Other Receipts</b>					
	<b>इतर प्राप्ती</b>					
	i) Administrative Charges प्रशासकीय शुल्क	2083787	2000000	0	2000000	2000000
	ii) Firm Registration Fee संस्था नोंदणी शुल्क	0	10000	0	10000	10000
	iii) Sale of Misc. Items किरकोळ साहित्य विक्री	0	1500000	0	1500000	1500000
	iv) Water Supply / Electric Charges पाणी पुरवठा / विद्युत शुल्क	0	900000	0	900000	900000
	v) Recovery of Transportation Allowance वाहतूक भत्ता वसुली	0	0	0	0	0
	vi) Sale of Application & Other Forms आवेदन पत्रे व इतर अर्जांची विक्री	242000	50000	0	50000	50000
	vii) Sale of Vehicle वाहनाची विक्री	60000	100000	0	100000	100000
	viii) Miscellaneous Receipts किरकोळ प्राप्ती	2256275	2500000	0	2500000	2500000
	<b>Total Rs.( 12 )</b>	<b>4642062</b>	<b>7060000</b>	<b>0</b>	<b>7060000</b>	<b>7060000</b>
	<b>13) ALUMNI Association</b>					
	<b>माजी विद्यार्थी संघ</b>					
	i) Registration Fee नोंदणी शुल्क	0	25000	0	25000	500000

## Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>13)</b>	<b><u>Other Expenses</u></b>					
	<b><u>इतर खर्च</u></b>					
i)	Financial Assistance to National / International / Regional & Local Conferences राष्ट्रीय/आंतरराष्ट्रीय/प्रादेशिक/स्थानिक परिषदांना वित्त सहाय्य	0	500000	70000	500000	500000
ii)	Prizes for Annual Magazine वार्षिक बक्षिसे	13300	5000	0	5000	5000
iii)	Training Programme for Non-Teaching Employees शिक्षकेतर कर्मचारी प्रशिक्षण कार्यक्रम	0	200000	0	200000	200000
iv)	Career Advancement of Teaching Staff शिक्षकांसाठी विकासात्मक कार्यक्रम	91376	300000	27264	300000	300000
v)	Remuneration to Staff-A.V.Theatre/ Auditorium दुक-श्राव्य सभागृहासाठी कर्मचारी मेहनताना	24000	35000	12000	35000	35000
vi)	Kalpana Chawla Young Lady Researcher Award कल्पना चावला संशोधक पुरस्कार	0	0	25000	25000	0
vii)	N.A.A.C. Documentary (Including University Documentary) नॅक चित्रफित (विद्यापीठ चित्रफितोसह)	0	500000	0	600000	600000
viii)	National Education Policy 2020	150000	300000	0	300000	100000
ix)	Financial Assistance to Trust Fund	0	0	0	300000	500000
x)	NAAC / IQAC राष्ट्रीय अधिस्विकृती आणि मूल्यमापन परिषद / अंतर्गत गुणवत्ता नियंत्रण कक्ष	0	1000000	0	1000000	1000000
	Total Rs.( 13 )	278676	2840000	134264	3265000	3240000
<b>14)</b>	<b><u>ALUMNI Association</u></b>					
	<b><u>माजी विद्यार्थी संघ</u></b>					
	(Annexure -V, Page No 246)					
i)	Conduct of Programme कार्यक्रम आयोजन	71040	1035000	35005	1035000	1035000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2028	Actuals Upto October 2025	Revised Budget Estimate 2025-2028	Estimates for 2028-2027
1	2	3	4	5	6	7
	ii) Life Membership Fee आजीवन सदस्यता शुल्क	0	0	0	0	0
	iii) Annual Membership Fee वार्षिक सदस्यता शुल्क	0	0	0	0	0
	Total Rs.( 13 )	0	25000	0	25000	500000
<b>14)</b>	<b><u>Swimming Pool- Income</u></b>					
<b>A)</b>	<b><u>तरण तलावापासून प्राप्ती</u></b>					
	i) Registration Fee & Sale of Appl. Form	31600	5500	0	5500	5500
	ii) Subscription	328800	550000	0	550000	550000
	Total Rs.( 14 A )	360400	555500	0	555500	555500
<b>B)</b>	<b><u>Gym - Income</u></b>					
	i) Registration Fee नोंदणी शुल्क व आवेदन पत्र शुल्क	0	11000	0	11000	11000
	ii) Subscription वर्गणी	0	150000	0	150000	93000
	Total Rs.( 14 B )	0	161000	0	161000	104000
	Total Rs.( 14 A & B )	360400	716500	0	716500	659500
<b>15)</b>	<b><u>Central Instrumentation Cell</u></b>					
	i) Consultancy/Analytical Charges	58550	100000	0	100000	100000
	Total Rs.( 15 )	58550	100000	0	100000	100000
<b>16)</b>	<b><u>I.Q.A.C.</u></b>					
	i) Mentor Mentee Scheme : State Government Funding	0	1600000	0	1600000	1600000
	ii) Registration Fee	0	0	0	0	0
	iii) Life Membership Fee	0	0	0	0	0
	iv) Annual Membership Fee	0	0	0	0	0
	v) Contribution Received from Alumni Association	0	500000	0	500000	0
	vi) Consultancy Fee	0	0	0	500000	500000
	Total Rs.( 16 )	0	2100000	0	2600000	2100000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	ii) Miscellaneous	0	0	0	0	0
	किरकोठ					
	Total Rs.( 14 )	71040	1035000	35005	1035000	1035000
<b>15)</b>	<b><u>Swimming Pool -Maintenance</u></b>					
A)	<b><u>तरण तलाव देखभाल</u></b>					
i)	Maintenance	1389890	1815000	782825	1815000	1996500
	Total Rs.( 15 A )	1389890	1815000	782825	1815000	1996500
B)	<b><u>Gym - Maintenance</u></b>					
i)	Remuneration to Incharge for	0	180000	0	180000	180000
ii)	Maintenance of Gym Equipment	0	50000	0	50000	50000
	Total Rs.( 15 B )	0	230000	0	230000	230000
	Total Rs.( 15 A & B )	1389890	2045000	782825	2045000	2226500
<b>16)</b>	<b><u>Central Instrumentation Cell</u></b>					
i)	Practical & Other Expenses	317409	300000	0	300000	300000
ii)	Maintenance/ Repairs of Equip.	0	100000	0	100000	100000
iii)	Miscellaneous	24650	5000	0	5000	5000
	Total Rs.( 16 )	342059	405000	0	405000	405000
<b>17)</b>	<b><u>I.Q.A.C.</u></b>					
i)	Seminar / Workshop	0	300000	0	300000	300000
ii)	Maintenance/ Repairs of Equip.	0	75000	0	75000	75000
iii)	Hon. To IQAC Director	0	120000	0	120000	120000
iv)	Implementation of Mentor Scheme	0	1600000	0	1600000	1600000
v)	TA/DA To Expert	0	100000	0	100000	100000
vi)	Miscellaneous	29906	50000	6586	50000	50000
	Total Rs.( 17 )	29906	2245000	6586	2245000	2245000

Part I - Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>17)</b>	<b><u>Health Center</u></b>					
	<b><u>आरोग्य केंद्र</u></b>					
i)	Registration Fee नोंदणी शुल्क	11935	100000	0	100000	30000
Total Rs.( 17 )		11935	100000	0	100000	30000
<b>18)</b>	<b><u>Academic Services Unit (i.e.Comp.Centre)</u></b>					
	<b><u>शैक्षणिक सेवा केंद्र (संगणक केंद्र)</u></b>					
i)	Research Laboratory Fees संशोधन प्रयोगशाळा शुल्क	0	0	0	0	0
Total Rs.( 18 )		0	0	0	0	0
<b>19)</b>	<b><u>Fees from Affiliated Colleges</u></b>					
	<b><u>संलग्नित महाविद्यालयांकडून शुल्क</u></b>					
i)	Affiliation Fee संलग्निकरण शुल्क	35972960	21500000	7294000	21500000	29795000
ii)	Opening of New College Fee नवीन महाविद्यालय सुरु करण्याकरीता शुल्क	990000	3000000	400000	3000000	3200000
iii)	New Course/ Subject Fee नवीन अभ्यासक्रम/ विषय शुल्क	5104000	5850000	10397000	5650000	15000000
iv)	Miscellaneous Fee किरकोळ शुल्क	2165344	5800000	4238000	5800000	10000000
Total Rs.( 19 )		44232304	35950000	22329000	35950000	57995000
<b>20)</b>	<b><u>Fees from Students</u></b>					
	<b><u>विद्यार्थ्यांकडून शुल्क</u></b>					
i)	Annual Fee वार्षिक शुल्क	12695584	15500000	0	15500000	15500000
ii)	Enrollment Fee नामांकन शुल्क	4936892	12500000	800890	12500000	20000000
iii)	Ph.D. Registration / Aptitude Test/ Retention Fee आचार्य पदवी नोंदणी/ कौशल्य चाचणी / स्थायीकरण शुल्क	0	0	0	0	0

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>18)</b>	<b><u>Health Center</u></b>					
	<b><u>आरोग्य केंद्र</u></b>					
i)	Hon. to Doctor वैद्यकाचे मानधन	3000	200000	3000	200000	200000
ii)	Cost of Medicine & Instruments औषधी आणि साधने	69999	500000	40000	500000	500000
iii)	Miscellaneous किरकोळ	31609	30000	2410	30000	50000
	<b>Total Rs.( 18 )</b>	<b>104608</b>	<b>730000</b>	<b>45410</b>	<b>730000</b>	<b>750000</b>
<b>19)</b>	<b><u>Academic Services Unit</u></b> <b><u>(i.e. Comp. Centre)</u></b>					
	<b><u>शैक्षणिक सेवा केंद्र (संगणक केंद्र)</u></b>					
i)	Practical & Other Expenses प्रात्यक्षिक आणि इतर खर्च	0	0	0	0	0
ii)	Miscellaneous किरकोळ	0	0	0	0	0
	<b>Total Rs.( 19 )</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20)</b>	<b><u>Office Expenses</u></b>					
	<b><u>कार्यालयीन खर्च</u></b>					
i)	Advertisement जाहिरात	1155129	2500000	625564	2500000	2630000
ii)	Hospitality आदरातिथ्य	3571	430000	34780	430000	430000
iii)	Electricity वीज	11148018	15000000	8057320	15000000	15000000
iv)	Water Supply पाणीपुरवठा	535254	1200000	391852	1200000	1200000
v)	Audit Fee & Certification Charges/others लेखा परीक्षण आणि इतर शुल्क	326555	800000	186070	800000	800000
vi)	Legal Fee विधी शुल्क	560000	1500000	559500	1500000	1500000
vii)	Uniform to Driver & Class IV वाहन चालक व चतुर्थ श्रेणी कर्मचाऱ्यांचे गणवेश	0	600000	0	600000	600000
viii)	Wages मजुरी	23423916	25300000	10980828	25300000	25400000
ix)	Meeting Expenses सभा खर्च	965523	2450000	118649	2450000	2355000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iv)	Immigration Fee स्थायित्व शुल्क	1869287	2200000	468493	2200000	2500000
v)	Migration Fee प्रवजन शुल्क	1794045	2500000	1289572	2500000	3000000
vi)	Provisional & Other Certi.Fee तात्पुरते व इतर प्रमाणपत्र शुल्क	1663620	2300000	1036550	2300000	2215000
vii)	Duplicate Marklist दुय्यम गणपत्रिका	275250	800000	179600	800000	800000
viii)	Duplicate Admission Card दुय्यम प्रवेशपत्र	600	10000	300	10000	11000
	Total Rs.( 20 )	23235278	35810000	3785405	35810000	44026000
<b>21)</b>	<b><u>Various Interest</u></b> <b><u>विविध व्याज</u></b>					
	Interest व्याज	2414427	4466500	269102	4466500	5400000
	Total Rs.( 21 )	2414427	4466500	269102	4466500	5400000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
x)	Bank Commission अधिकोष कमिशन	25606	500000	0	500000	500000
xi)	Repairs of Furniture चपस्कर दुरुस्ती	0	2000000	0	2000000	1800000
xii)	Security Services सुरक्षा सेवा	18541936	24000000	7439273	28000000	24000000
xiii)	Hiring Charges (Air Coolers ) फ्रिज भाडे	1743023	1800000	1797000	1800000	2000000
xiv)	Sanitation Services स्वच्छता सेवा	8742000	16000000	4087680	16000000	16000000
xv)	Fuel Expenses	13437	50000	0	50000	50000
xvi)	Outsourcing	1231920	5000000	0	6000000	20000000
xvii)	Payment for Retired persons & Land affected persons or his/her heir	21473670	26000000	15164985	31200000	28000000
xviii)	Payment for Job Workers	5430835	6000000	2542608	6000000	6000000
xix)	Contract Drivers Services	1115293	4000000	1126037	4000000	4000000
xx)	Vice Chancellor Discretionary Expenses कुलगुरु विवेकाधिकार खर्च	0	1500000	0	1500000	1500000
xxi)	Remuneration to Chairperson of Grievances Committee	112000	125000	20000	125000	125000
xxii)	Pre-deposit Money for Appeal	0	500000	0	500000	500000
xxiii)	Organisation and Conduct of various sport related activities	0	100000	0	100000	100000
xxiv)	EPF Contribution	680850	3000000	327825	3000000	3000000
xxv)	Payment to contractaul teachers	0	5000000	0	5000000	25000000
xxvi)	Miscellaneous	1441028	3100000	7905556	3100000	3100000
	Total Rs.( 20 )	98669564	148455000	61365527	158655000	185590000



Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Up to October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>21)</b>	<b><u>Printing &amp; Stationery</u></b> <b>छपाई व लेखन सामग्री</b>					
i)	Printing मुद्रण	743532	2700000	565893	2700000	4150000
ii)	Stationery लेखन सामग्री	2277132	9205000	1134840	9205000	10250000
	Total Rs. ( 21 )	3020664	11905000	1700733	11905000	14400000
<b>22)</b>	<b><u>Communication Services</u></b> <b>संदेशवहन सेवा</b>					
i)	Postage डाक	1158950	1600000	636178	1600000	1900000
ii)	Telephones & Fax दूरध्वनी व फॅक्स	621242	770000	342514	770000	1052000
iii)	Internet, Web Site Renewal इंटरनेट/ वेबसाईट नूतनीकरण	2257886	3000000	1038398	3600000	6000000
	Total Rs. ( 22 )	4038078	5370000	2017090	5970000	8952000
<b>23)</b>	<b><u>Travelling Allowances</u></b> <b>प्रवास भत्ते</b>					
i)	University Authority विद्यापीठ प्राधिकारिणी	1922220	2200000	575230	2200000	2200000
ii)	Various Committees विविध समित्या	400298	2550000	282270	2550000	2550000
iii)	University Officers & Staff विद्यापीठ अधिकारी व कर्मचारी	1221851	2600000	676364	2600000	2200000
iv)	Others इतर	49554	500000	0	500000	500000
	Total Rs. ( 23 )	3593923	7850000	1533864	7850000	7450000
<b>24)</b>	<b><u>Maint. of Buildings, Roads &amp; Grounds</u></b> <b>इमारती, रस्ते व क्लिबांगणे देखभाल</b>					
i)	Repainting to Existing Buildings इमारत रंगरंगोटी	184055	5000000	18766	5000000	5000000
ii)	Repairs/Maintenance to Buildings इमारत दुरुस्ती व देखभाल	4505444	15000000	1532281	15000000	15000000
iii)	Electrical Maintenance/Repairs (Lights, fans, coolers, pumps & Others) विद्युत परिरक्षण/दुरुस्ती (दिवे, पंखे, कुल्लर, पंप, ए.सी. आणि इतर)	2333779	8000000	1321152	8000000	8000000



**Part I - Maintenance - Payments**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iv)	<b>Maintenance of Machinery &amp; Equipments</b> चपकरणांची दुरुस्ती व देखभाल( वॉटर कुलर, जनरेटर आणि देखभाल)					
	a) Administrative Sections प्रशासकीय विभाग	1626122	2100000	498106	2100000	2100000
	b) P.G.Teaching Department पदव्युत्तर शैक्षणिक विभाग	1013670	2000000	252400	2000000	2000000
v)	<b>Repairs to Roads/Culverts</b> रस्ते/ नाल्या दुरुस्ती	587404	2000000	271772	2000000	2500000
vi)	<b>Other Maint. &amp; Repairs</b> इतर दुरुस्ती व परिरक्षण	648734	2000000	6115071	2000000	3000000
vi)	<b>Maintenance/ Repairs to Telephone, Telephone Cable etc.</b> दूरध्वनी व दूरध्वनी केबल देखभाल व दुरुस्ती	0	200000	0	200000	500000
vii)	<b>Maintenance of Play Ground</b> मैदाने देखभाल	178343	0	0	0	700000
	<b>Total Rs.( 24 )</b>	11077751	54300000	10009548	54300000	61300000
<b>25)</b>	<b><u>Salary &amp; Allowances</u></b>					
i)	<b><u>वेतन व भत्ते</u></b> Salary (Subsistence Allowance etc.) वेतन (निर्वाह भत्ता इतर)	3012585	2000000	1386863	2000000	4000000
ii)	<b>Overtime Allowance</b> अतिकालिक भत्ता	15846549	20000000	246941	20000000	20000000
	<b>Total Rs.( 25 )</b>	18859134	22000000	1633804	22000000	24000000
<b>26)</b>	<b><u>Maint. &amp; Repairs of Motor Vehicles</u></b>					
i)	<b><u>वाहनांची देखभाल व दुरुस्ती</u></b> <b><u>Maintenance of Vehicles</u></b> <b><u>वाहनांची देखभाल</u></b> Fuel, Oil, Lubricant, Tyres, Tubes, etc. इंधन, तेल, टायर, ट्यूब इत्यादी	1260701	2750000	891110	2750000	1900000
	<b>Total Rs.( 1 )</b>	1260701	2750000	891110	2750000	1900000



Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>ii)</b>	<b><u>Repairs of Vehicles</u></b> <b><u>वाहनांची दुरुस्ती</u></b>					
	Office Vehicles कार्यालयीन वाहने	372922	2550000	71062	2550000	850000
	Total Rs.( ii )	372922	2550000	71062	2550000	850000
	Total Rs.( 26 )	1633623	5300000	962172	5300000	2750000
<b>27</b>	<b><u>Insurance</u></b>					
i)	<b><u>विमा</u></b>					
	i) Vehicles वाहने	223896	770000	112793	770000	420000
	ii) Buildings इमारती	299608	500000	372603	500000	500000
	iii) Furniture उपस्कर	8884	50000	14035	50000	50000
	iv) Equipments उपकरणे	55010	120000	963191	120000	120000
	v) Books पुस्तके	0	50000	0	50000	50000
	vi) Cash रोख	9293	20000	0	20000	20000
	vii) Answerbooks & Stationery उत्तरपत्रिका व लेखन सामुग्री	15056	50000	20709	50000	50000
	Total Rs.( 27 )	611747	1560000	1483331	1560000	1210000
<b>28)</b>	<b><u>Machinery &amp; Equipments- Maintenance</u></b>					
	<b><u>यंत्रे व उपकरणे - देखभाल</u></b>					
	i) Office कार्यालय	1233748	3250000	282310	3900000	3450000
	ii) P.G. Teaching Depits. पदव्युत्तर शैक्षणिक विभाग	250350	1700000	0	1700000	1700000
	Total Rs.( 28 )	1484098	4950000	282310	5600000	5150000
<b>29)</b>	<b><u>Contribution to Various Associations &amp; Institutions</u></b>					
	<b><u>विविध संस्थांना वर्गणी</u></b>					
	i) Association of Indian Universities भारतीय विद्यापीठ संघ	0	180000	59000	180000	180000



Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
ii)	Asso. of Commonwealth Universities राष्ट्रकुल विद्यापीठ संघ	59000	220000	0	220000	220000
iii)	Academic/Other Association & Institution शैक्षणिक/इतर संस्था आणि संघ	0	260000	0	260000	500000
	<b>Total Rs.( 29 )</b>	<b>59000</b>	<b>660000</b>	<b>59000</b>	<b>660000</b>	<b>900000</b>
<b>30)</b>	<b><u>Employees' Welfare</u></b>					
i)	Social Gathering स्नेहसंमेलन	117036	300000	0	300000	300000
ii)	Contribution to Non-teaching Employees' Welfare Fund	0	100000	0	100000	100000
	<b>Total Rs.( 30 )</b>	<b>117036</b>	<b>400000</b>	<b>0</b>	<b>400000</b>	<b>400000</b>
<b>31)</b>	<b><u>Dr.Ambedkar Studies Center</u></b>					
i)	Hon. to Co-ordinator समन्वयकाचे मानधन	72000	0	0	0	0
ii)	Hon. to Visiting Faculty मानधन	0	50000	0	50000	50000
iii)	Seminar/ Workshop/ Lecture Series परिसंवाद/ कार्यशाळा/ व्याख्यान	276385	400000	0	400000	400000
iv)	Contingency	15252	50000	890	50000	50000
v)	Programme Cost, Field Action, T.A. & D.A., Research Proposal कार्यक्रम खर्च, प्रवास व दैनंदिन मत्ता, संशोधन प्रस्ताव	282364	250000	144309	250000	250000
	<b>Total Rs.( 31 )</b>	<b>646001</b>	<b>750000</b>	<b>145199</b>	<b>750000</b>	<b>750000</b>
<b>32)</b>	<b><u>Depreciation Fund</u></b>					
	<b><u>घसारा निधी -</u></b>					
	Contribution अंशदान	49606748	50000000	0	50000000	50000000
	<b>Total Rs.( 32 )</b>	<b>49606748</b>	<b>50000000</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>
<b>33)</b>	<b><u>Corpus Fund</u></b>					
	<b><u>निकाय निधी</u></b>					
	Contribution अंशदान	3757175	6500000	0	6500000	6500000
	<b>Total Rs.( 33 )</b>	<b>3757175</b>	<b>6500000</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>23)</b>	<b><u>Distance Education</u></b> <b>दूरस्थ शिक्षण</b>					
i)	Distance Education दूरस्थ शिक्षण	114415	0	0	100000	100000
	<b>Total Rs.( 23 )</b>	114415	0	0	100000	100000

## Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>34)</b>	<b><u>Distance Education</u></b>					
	<b><u>दूरस्थ शिक्षण</u></b>					
i)	Printing of Study Material अभ्यास साहित्य छपाई	0	0	0	0	0
ii)	Printing of Support Material सहयोगी साहित्य छपाई	0	0	0	0	0
iii)	Bandwidth संगणन	0	0	0	0	0
iv)	Promotion of Programmes कार्यक्रमांचे उन्नतीकरण	0	0	0	0	0
v)	Dispatch of Study Material & Postage शैक्षणिक साहित्याचे वितरण व टपाल खर्च	0	0	0	0	0
vi)	TADA / Local Conveyence प्रवास भत्ता / दैनंदिन भत्ता / स्थानिक भत्ता	0	0	0	0	0
vii)	Meeting Expenses सभा खर्च	0	0	0	0	0
viii)	Office Expenses कार्यालयीन खर्च	0	0	0	0	0
ix)	Honorarium to Experts तज्ञांचे मानधन	0	0	0	0	0
x)	Honorarium to Director / Co-ordinator संचालक / समन्वयक मानधन	0	0	0	0	0
xi)	Organisation of Programme कार्यक्रमांचे आयोजन	0	0	0	0	0
xii)	Miscellaneous किरकोळ	0	10000	0	10000	0
	Total Rs.( 34 )	0	10000	0	10000	0
<b>35)</b>	<b><u>Women Facility Center</u></b>					
	<b><u>स्त्रीयांकरिता सुविधा केंद्र</u></b>					
i)	Seminar/ Workshop/ Lecture Series परिसंवाद/कार्यशाळा/ अतिथी व्याख्यान	0	10000	0	10000	10000



## Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	ii) Remu. to Instructor निदेशक मानधन	0	0	0	0	0
	iii) T.A. & D.A. प्रवास व दैनंदिन भत्ता	0	10000	0	10000	10000
	iv) Maintenance & Repairs दुस्तरती व देखभाल	0	10000	0	10000	10000
	v) Miscellaneous	0	10000	0	10000	10000
	<b>Total Rs.( 35 )</b>	<b>0</b>	<b>40000</b>	<b>0</b>	<b>40000</b>	<b>40000</b>
<b>36)</b>	<b><u>University Authority Election</u></b> <b><u>विद्यापीठ प्राधिकारिणी निवडणूक</u></b>					
	i) Advertisement जाहिरात	0	0	0	0	0
	ii) Legal Fee विधी शुल्क	0	0	0	0	0
	iii) Printing छपाई	0	0	0	0	0
	iv) Stationery लेखनसामुग्री	0	0	0	0	0
	vi) Telephone & Fax दूरध्वनी व फॅक्स	0	0	0	0	0
	vii) Hon. to Election Officers & Other Staff निवडणूक अधिकारी व इतर कर्मचारी मानधन	0	0	0	0	0
	viii) T.A.D.A. to University Officers & Staff प्रवास व दैनंदिन भत्ता- विद्यापीठ अधिकारी व कर्मचारी	0	0	0	0	0
	ix) Miscellaneous किरकोळ खर्च	0	0	0	0	0
	<b>Total Rs.( 36 )</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>37)</b>	<b><u>Avishkar</u></b> <b><u>अविष्कार</u></b>					
	i) T.A. & D.A. to Participants सहभागकर्त्यांना प्रवास व दैनंदिन भत्ता	0	120000	110000	120000	150000



Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
ii)	T.A. & D.A. to Officer & Teachers अधिकारी व शिक्षकांना प्रवास व दैनंदिन भत्ता	201304	500000	0	500000	500000
iii)	Prizes बक्षिसे	32585	500000	0	500000	500000
iv)	Contribution to Host University	921455	500000	0	1000000	1000000
v)	Pre-awareness Programme	0	30000	0	30000	50000
vi)	Conduct of the event कार्यक्रम आयोजन	669999	1000000	159895	1000000	1000000
	Total Rs.( 37 )	1825343	2650000	269895	3150000	3200000
<b>38)</b>	<b><u>Swami Vivekanand Studies Center</u></b> <b><u>स्वामी विवेकानंद अभ्यास केंद्र</u></b>					
i)	Hon.to Co-ordinator समन्वयकांना मानधन	36000	0	0	0	0
ii)	Conduct of Activities कार्यक्रमाचे आयोजन	18583	100000	0	100000	150000
iii)	Contingency आकस्मिक व्यय	0	10000	0	10000	20000
	Total Rs.( 38 )	54583	110000	0	110000	170000
<b>39)</b>	<b><u>Buddhist Studies Center</u></b> <b><u>बुद्धीस्ट अभ्यास केंद्र</u></b>					
i)	Hon.to Co-ordinator समन्वयकांना मानधन	0	0	0	0	0
ii)	Hon.to Visiting Faculties & Invited speaker अभ्यागतांना आणि व्याख्यात्यांना मानधन	0	20000	0	20000	20000
iii)	T.A. to Visiting Faculties & Invited speakers, Co-ordinator & Co-coordinator अभ्यागतांना आणि व्याख्यात्यांना, समन्वयकांना आणि सहसमन्वयकांना प्रवासभत्ता	0	30000	0	30000	30000
iv)	Publications of Books, dissertations, research essays, etc. पुस्तके प्रकाशन, शोधप्रबंध, संशोधन पत्रिका, इतर	0	0	0	0	0
v)	Contingency आकस्मिक व्यय	0	15000	0	15000	15000
	Total Rs.( 39 )	0	65000	0	65000	65000



## Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>40)</b>	<b><u>Dr. Shrikant Jichkar</u></b> <b><u>M.R.C.I.H. &amp; C.</u></b> <b><u>डॉ. श्रीकांत जिचकार स्मृती म.</u></b> <b><u>भा.ड.व संस्कृती संशोधन केंद्र</u></b>					
i)	Hon. to Visiting Faculty मानधन	0	50000	0	50000	25000
ii)	Hon. to Honorary Director	54000	0	0	0	0
iii)	Seminar/Workshop/Lecture Series परिसंवाद / कार्यशाळा / व्याख्यान	22533	50000	0	50000	25000
iv)	Programme Cost, Field Action, T.A. & D.A. कार्यक्रम खर्च, प्रवास व दैनंदिन भत्ता, संशोधन प्रस्ताव	0	50000	0	50000	50000
v)	Contingencies	0	10000	0	10000	5000
	Total Rs.( 40 )	76533	160000	0	160000	105000
<b>41)</b>	<b><u>National Service Scheme</u></b> <b><u>Development Activities</u></b> <b><u>राष्ट्रीय सेवा योजना</u></b>					
i)	T.A.D.A.N.S.S. Director, District & Coordinator, Volunteer, Non Teaching Employees	90063	211000	0	211000	232100
ii)	Printing/Miscellaneous	75000	60000	0	60000	60000
iii)	Innovative & Development Training Programme for NSS Programme Office/Volunteers	55596	181500	0	181500	181500
iv)	NSS Volunteer Representative Personality Development Workshop	102198	139000	0	139000	100000
v)	Women Empowerment Workshop	0	181000	0	181000	100000
vi)	Balraja Consciousness Campaign & Environmental Awareness Programme	62055	0	0	0	0
vii)	Swaccha Bharat - Swastha Bharat Campaign In Adopted Villages by the University	665740	574000	0	574000	574000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	<b>24) Model Degree College</b> <b>आदर्श पदवी महाविद्यालय</b>					
	i) Fees from Students- B.A. विद्यार्थ्यांकडून शुल्क - कला शाखा	231650	201300	0	201300	135720
	ii) Fees From Students- B.Com. विद्यार्थ्यांकडून शुल्क - वाणिज्य शाखा	219750	121000	0	121000	132912
	iii) Fees From Students- B.Sc.	299925	293000	0	293000	254448
	iv) Diploma in Heritage Management	0	19900	0	19900	0
	v) Diploma in Disaster Management	0	19900	0	19900	23400
	vi) Receipt Capital Cost	0	0	0	0	0
	vii) Non Salary	0	5000000	0	5000000	5000000
	viii) Salary	0	10000000	0	10000000	10000000
	<b>Total Rs.( 24 )</b>	<b>751325</b>	<b>15655100</b>	<b>0</b>	<b>15655100</b>	<b>15546480</b>

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
viii)	University NSS Award (Blazer, Mono Sheild)	0	84700	0	84700	84700
ix)	NSS Advisory Committee Meeting Expenses	0	24200	0	24200	26200
x)	Contribution to Avahan & Abhiyan	773935	1650000	0	1650000	1650000
	<b>Total Rs.( 41 )</b>	<b>1824587</b>	<b>3105400</b>	<b>0</b>	<b>3105400</b>	<b>3008500</b>
<b>42)</b>	<b><u>Model Degree College</u></b> <b><u>आदर्श पदवी महाविद्यालय</u></b>					
i)	Remuneration to Hon. Director & Staff मानव संचालक व कर्मचारी मानधन	3608584	1417000	5585000	1417000	1074000
ii)	Remuneration to Contri. Teachers अंशदायी शिक्षक मानधन	0	13299000	2398645	13299000	13388000
iii)	T.A./D.A. to Honorary Director/Staff/etc.	0	45000	3910	45000	45000
iv)	Advertisement	0	100000	0	100000	100000
v)	Building Rent	700000	600000	25000	600000	600000
vi)	Electric Bill	0	40000	0	40000	40000
vii)	Water Bill	0	50000	0	50000	50000
viii)	Maint. & Repairs of Equipment	0	50000	0	50000	50000
ix)	Maint. & Repairs of Furniture & Fixure	0	50000	0	50000	50000
x)	Maint. & Repairs of Computer & its Pheripherals	0	100000	0	100000	100000
xi)	Office Expenses	0	500000	0	500000	500000
xii)	Internet Charges	0	40000	0	40000	40000
xiii)	Miscellaneous / Contingency	207790	100000	35415	100000	100000
	<b>Total Rs.( 42 )</b>	<b>4516374</b>	<b>16391000</b>	<b>8028970</b>	<b>16391000</b>	<b>16137000</b>
<b>43)</b>	<b><u>Mahanubhav Panth Adhyasan</u></b> <b><u>महानुभाव पंथ अध्यासन</u></b>					
i)	Hon. to Chairperson अध्यासन प्रमुखांना मानधन	72000	72000	42000	72000	72000
ii)	Remuneration to Researcher & Assistant संशोधक आणि सहायक मानधन	81609	0	0	0	0
iii)	Conduct of Activities कार्यक्रमाचे आयोजन	0	100000	0	100000	100000
	<b>Total Rs.( 43 )</b>	<b>153609</b>	<b>172000</b>	<b>42000</b>	<b>172000</b>	<b>172000</b>

**Part I- Maintenance- Receipts**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Up to October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7

## Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>44)</b>	<b><u>Women Studies Centre</u></b> <b><u>महिला अभ्यास केंद्र</u></b> Hon.to Director सचालकांना मानधन	0	0	0	0	0
	Total Rs.( 44 )	0	0	0	0	0
<b>45)</b>	<b><u>Dr.Panjabrao Deshmukh Center for Monitoring Regional Economy</u></b>					
i)	Hon.to Co-ordinator समन्वयकांना मानधन	13987	0	0	0	0
ii)	Remuneration/Miscellaneous/Contingency पारिश्रमिक / किरकोळ / आकस्मिक	0	0	0	0	0
iii)	Seminar/Workshop/Conference परिसंवाद / कार्यशाळा / व्याख्यान	3305	200000	13823	200000	200000
iv)	Advisory Committee Meeting Exp.	0	10000	0	10000	10000
v)	Printing & Stationary	3224	10000	0	10000	10000
vi)	Salary to Staff	0	0	0	0	0
vii)	Hon.to Speaker	0	40000	0	40000	50000
viii)	Miscellaneous	0	10000	0	10000	10000
ix)	District wise General Function	0	50000	0	50000	50000
x)	T.A./D.A Co-ordinator & Staff	0	10000	0	10000	10000
xi)	Conduct of survey, research project, development of database..	0	200000	0	200000	200000
	Total Rs.( 45 )	20516	530000	13823	530000	550000
<b>46)</b>	<b><u>Relief Fund (Daily Wages)</u></b> <b><u>सहाय्यता निधी (दैनिक वेतनिक)</u></b>	0	0	0	0	0
	Total Rs.( 46 )	0	0	0	0	0
<b>47)</b>	<b><u>Disaster Management</u></b> <b><u>आपत्ती व्यवस्थापन</u></b>					
i)	Certification of Fire Safety Arrangements अग्निसुरक्षा व्यवस्थेचे परीक्षण	0	200000	0	200000	200000
ii)	Miscellaneous किरकोळ खर्च	0	50000	0	50000	50000
	Total Rs.( 47 )	0	250000	0	250000	250000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>25)</b>	<b><u>FABLAB (Fabrication Laboratory)</u></b>					
	<b><u>फॅबलॅब</u></b>					
i)	<b>Consultancy :- Registration Fees &amp; Fabrication Charges</b>	0	0	0	0	500000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>48)</b>	<b><u>Swaccha Bharat - Swastha Bharat</u></b> <b><u>स्वच्छ भारत - स्वस्थ भारत</u></b>					
i)	Hon. to Co-ordinator समन्वयकर्ता मानधन	0	0	0	0	20000
ii)	Hon. to Visiting Faculty अभ्यागतांना मानधन	0	10000	0	10000	30000
iii)	Seminar/ Workshop/ Lecture Series परिसंवाद/ कार्यशाळा/ व्याख्याने	0	10000	0	10000	15000
iv)	Hiring Services Including on Research Scholar पुस्तके प्रकाशन, शोधप्रबंध, संशोधन पत्रिका, इतर	0	10000	0	10000	22000
v)	Programme Cost, Field Action, T.A. & D.A., Research Proposal कार्यक्रम खर्च, प्रवास व दैनंदिन खर्च, संशोधन प्रस्ताव	0	10000	0	10000	30000
vi)	Miscellaneous किरकोळ खर्च	0	10000	0	10000	60000
	<b>Total Rs. ( 48 )</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>50000</b>	<b>177000</b>
<b>49)</b>	<b><u>Honorarium</u></b> <b><u>मानधन</u></b>					
i)	Invited Experts (Teachers Sel. Comm., Viva for Ph.D. & R.R.C. meetings etc.) आमंत्रित तज्ज्ञ (शिक्षक निवड समिती, मौखिक चाचणी आणि संशोधन-संलग्नीकरण समिती)	0	0	0	0	300000
	<b>Total Rs. ( 49 )</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>
<b>50)</b>	<b><u>FABLAB (Fabrication Laboratory)</u></b> <b><u>फॅबलॅब</u></b>					
i)	Hon. to Visiting Faculty अभ्यागतांना मानधन	0	0	0	0	0
ii)	Practical & Other Expenses प्रात्यक्षिक व इतर खर्च	0	0	0	0	0
iii)	Maintenance & Repairs to Equipment उपकरणे दुरुस्ती व देखभाल	0	0	0	0	0

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	Total Rs.( 25 )	0	0	0	0	500000
<b>25</b>	<b><u>Center of Molecular</u></b>					
<b>(A)</b>	<b><u>Diagnosis &amp; Research</u></b>					
i)	Tuition & Laboratories Fee	0	0	0	0	850000
ii)	Internship	0	0	0	0	100000
iii)	Consultancy	0	0	0	0	100000
iv)	University Share	0	0	0	0	500000
	Total Rs.( 25(A) )	0	0	0	0	1550000
<b>26)</b>	<b><u>Cultural Activities</u></b>					
	<b><u>सांस्कृतिक कार्यक्रम</u></b>					
<b>a)</b>	<b><u>Inter Collegiate</u></b>					
i)	Cultural Activities Fee	582000	1650000	0	1650000	1650000
ii)	Registration Fee	200000	200000	0	200000	200000
<b>b)</b>	<b><u>Inter University</u></b>					
i)	Grant from A.I.U. for Conduct of Inter University Youth Festival	0	600000	0	600000	600000
ii)	Registration Fee from Universities for Youth Festival	0	480000	0	480000	480000
	युवा महोत्सवासाठी नोंदणी शुल्क					
iii)	Inter University Sports meet(Ashwamedh) & Culture Activities(Indradhanusha Fees)	0	880000	0	880000	880000
iv)	Blazer	0	300000	0	300000	300000

## Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iv)	TA / DA to visiting faculty अभ्यागतांना प्रवास / दैनंदिन भत्ता	0	0	0	0	0
v)	Miscellaneous किरकोळ	0	0	0	0	0
	Total Rs.( 50 )	0	0	0	0	0
<b>50</b> <b>(A)</b>	<b><u>Center of Molecular</u></b> <b><u>Diagnosis &amp; Research</u></b>					
i)	Practical & Other Expenses	0	0	0	0	800000
ii)	Remuneration to Contributory Staff	0	0	0	0	600000
iii)	Miscellaneous	0	0	0	0	100000
	Total Rs.( 25(A) )	0	0	0	0	1500000
<b>51)</b>	<b><u>Cultural Activities</u></b> <b><u>सांस्कृतिक कार्यक्रम</u></b>					
<b>a)</b>	<b><u>Inter Collegiate</u></b>					
i)	T.A. & D.A. to Participants	0	605000	0	105000	605000
ii)	T.A. & D.A. to Officer & Staff	58900	10000	0	10000	24000
iii)	Prizes	0	125000	0	125000	133000
iv)	Conduct of Cultural Activities	38700	850000	0	850000	850000
v)	Purchase & Maintenance of Cultural Activity Equipment	0	20000	0	20000	605000
vi)	Miscellaneous	0	10000	0	10000	73000
<b>b)</b>	<b><u>Inter University</u></b>					
i)	T.A. & D.A. to Participants AJU Tournament	0	1320000	631663	1820000	1452000
ii)	Crests & Colour Coats to Participants, Manager and accompanist	0	400000	0	400000	605000
iii)	Player/Artist kit	0	121000	0	121000	121000
iv)	Coaching Camp and Refreshment	0	1452000	0	1452000	1452000
v)	Conduct of Inter University cultural Activity	0	200000	0	200000	847000

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Uplo October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	Total Rs.( 28 )	782000	4110000	0	4110000	4110000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
vi)	Prizes to Players/Artist	0	200000	0	200000	932000
vii)	Contribution to IJCF (Indradhanusha)	1064317	1000000	0	1000000	1200000
viii)	Track suit for Indradhanushya & Inter University Team	74321	400000	0	400000	832000
ix)	Best Artist (Man&Woman)	0	22000	0	22000	24000
	<b>Total Rs. ( 51 )</b>	<b>1236238</b>	<b>6735000</b>	<b>631663</b>	<b>6735000</b>	<b>9755000</b>
<b>51(A)</b>	<b><u>Award of Vice-Chancellor Fellowship</u></b>					
i)	Innovation Project	0	0	0	0	150000
ii)	Project Based Paper Presentation in Symposium/Conference with defined outcome	0	0	0	0	80000
iii)	Patents	0	0	0	0	160000
iv)	Extraordinary Innovative cum discovery for social cause	0	0	0	0	20000
v)	T.A. to Committee Members	0	0	0	0	50000
vi)	Miscellaneous	0	0	0	0	20000
vii)	Function & Office Expenses	0	0	0	0	20000
	<b>Total Rs. ( 51(A) )</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>
<b>52)</b>	<b><u>Equal Opportunity Cell</u></b>					
i)	Short Term Training /Coaching/Workshop/Seminar	45000	0	0	0	500000
ii)	Remuneration to Guest Faculty/Experts	0	0	0	0	100000
iii)	Hospitality/Meeting	0	0	0	0	50000
iv)	T.A./D.A. to Guest Faculty/Experts	0	0	0	0	100000
v)	Remuneration to Ministerial Staff	0	0	0	0	125000
vi)	Remun. to Access Disability Experts	0	0	0	0	840000
vii)	Furniture & Fixture	0	0	0	0	200000
viii)	Equipment & Material	0	0	0	0	500000
ix)	Computer & its Pheripherals	0	0	0	0	141000
x)	Software	0	0	0	0	70000
xi)	Maint. & Repairs	0	0	0	0	50000
xii)	Support services for Differently abled person	0	0	0	0	1000000
xiii)	Development of Website & Maint.	0	0	0	0	1100000
xiv)	Minor works & construction	0	0	0	0	9800000
xv)	Other Infrastrural facility for PWD on Campus	0	0	0	0	2500000
xvi)	Miscellaneous	0	0	0	0	50000
	<b>Total Rs. ( 52 )</b>	<b>45000</b>	<b>300000</b>	<b>0</b>	<b>300000</b>	<b>17126000</b>

**Part I- Maintenance- Receipts**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2028	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
27)	<b><u>Corporate Social Responsibilities &amp; Resource Generation Fund</u></b>					
	i) Donation from Company/Industry, etc	0	30000000	0	30000000	30000000
	Total Rs.( 27 )	0	30000000	0	30000000	30000000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>53)</b>	<b><u>Corporate Social Responsibilities &amp; Resource Generation Fund</u></b>					
i)	Hospitality/Meeting	0	10000	0	10000	10000
ii)	T.A./D.A.	0	100000	0	100000	100000
iii)	Remuneration to Ministerial Staff	0	100000	0	100000	100000
iv)	Consultancy Charges	0	1000000	0	1000000	1000000
v)	Purchasing / Other (Application of CSR as per object)	0	0	0	500000	30000000
vi)	Maintenance	0	0	0	0	0
vii)	Contingency	0	1000	0	1000	1000
	<b>Total Rs.( 53 )</b>	<b>0</b>	<b>1211000</b>	<b>0</b>	<b>1711000</b>	<b>31211000</b>
<b>54)</b>	<b><u>Sub Campuses for Five Districts</u></b>					
i)	Establishment of Department/Centre	0	1000	0	1000	1000
ii)	Academic Programme/Extension Activities	0	1000	0	1000	1000
iii)	Remuneration to Coordinator	0	1000	0	1000	1000
iv)	Hiring Services for ministerial Staff & others	0	1000	0	1000	1000
v)	Hiring Services Charges for Teaching Staff	0	1000	0	1000	1000
vi)	Miscellaneous	0	1000	0	1000	1000
vii)	Contingency	0	1000	0	1000	1000
	<b>Total Rs.( 54 )</b>	<b>0</b>	<b>7000</b>	<b>0</b>	<b>7000</b>	<b>7000</b>
<b>55)</b>	<b><u>Diet Counselling Center</u></b>					
i)	Honorarium to Resource Persons/Experts Visiting Dieticians	0	0	0	0	0
ii)	Miscellaneous	0	10000	0	10000	10000
	<b>Total Rs.( 55 )</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>10000</b>	<b>10000</b>

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2028	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	<b>27A) Social Connect</b>					
	<b>Central Govt. Grant</b>					
	Unnat Bharat Abhiyan	0	500000	0	500000	500000
	Interest	0	5000	0	5000	5000
	<b>Total (27A)</b>	<b>0</b>	<b>505000</b>	<b>0</b>	<b>505000</b>	<b>505000</b>

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>56)</b>	<b><u>Social Connect</u></b>					
i)	Community Development Programme	0	1000	0	1000	1000
ii)	Administrative Expenses	0	1000	0	1000	1000
iii)	Unnat Bharat Abhyan	0	500000	0	500000	500000
iv)	Miscellaneous	0	1000	0	1000	1000
	Total Rs.( 56 )	0	503000	0	503000	503000
<b>57)</b>	<b><u>Academic Development Activities</u></b>					
i)	Vice Chancellor's Academic Excellence Fellowship	0	100000	0	100000	100000
ii)	Administrative Expenses	0	5000	0	5000	5000
iii)	Miscellaneous	0	5000	0	5000	5000
	Total Rs.( 57 )	0	110000	0	110000	110000
<b>58)</b>	<b><u>Information Communication Technology in Professional Development</u></b>					
i)	ICT	0	1000000	0	1000000	1000000
	Total Rs.( 58 )	0	1000000	0	1000000	1000000
<b>59)</b>	<b><u>Training &amp; Entrepreneurship Development</u></b>					
i)	Training & Guidance Programme	0	400000	0	400000	400000
ii)	Administrative Expenses	0	50000	0	50000	50000
iii)	Miscellaneous	0	50000	0	50000	50000
	Total Rs.( 59 )	0	500000	0	500000	500000



Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>60)</b>	<b><u>Staff Development &amp; Training</u></b>					
i)	Skill Training Programme	0	400000	0	400000	400000
ii)	Administrative Expenses	0	50000	0	50000	50000
iii)	Miscellaneous	0	50000	0	50000	50000
	<b>Total Rs. ( 60 )</b>	0	500000	0	500000	500000
<b>61)</b>	<b><u>Board of Innovation, Incubation Linkages &amp; Enterprises</u></b>					
i)	Training Awareness Programme	0	300000	14720	300000	300000
ii)	TA/DA & local conveyance for Board Members & invitee	0	100000	0	100000	100000
iii)	Printing & Stationary	0	100000	0	100000	100000
iv)	Research & Development	0	300000	0	300000	300000
v)	Award & Prizes	0	200000	0	175000	200000
vi)	Seed support to start-ups	0	500000	0	500000	500000
vii)	Hon. To Invitee or Guests	0	200000	0	200000	200000
viii)	Meeting Expenses	0	50000	0	50000	50000
ix)	Miscellaneous	0	50000	0	50000	50000
x)	<b>SGBAU Research and Incubation Foundation.</b>					
i)	Renovation/furnishing of space for i-	0	1250000	0	1250000	1250000
ii)	Dies & Designs, Lab with need-based equipment	0	2500000	0	2500000	2500000
	<b>Total Rs. ( 61 )</b>	0	5550000	14720	5525000	5550000
<b>62)</b>	<b><u>Board of Student Development</u></b>					
i)	T.A.D.A. & Local Conveyance to Board Members	0	133000	49005	133000	75000
ii)	Meeting Expenses	0	72600	0	72600	30000
iii)	Miscellaneous	0	48400	12149	48400	20000
	<b>Total Rs. ( 62 )</b>	0	254000	62054	254000	125000
<b>63)</b>	<b><u>Board of National &amp; International Linkages</u></b>					
i)	Various Activities under MOU	0	300000	0	300000	300000
ii)	Various services to foreign students and migrant Indian students	0	300000	0	300000	300000
iii)	TA/DA & local conveyance for Board Members & Meeting Expenses	0	100000	0	100000	100000
iv)	Organisation of Activities & Programme	0	300000	0	300000	300000
v)	Travel Expenses for Teachers, Students & Staff	0	300000	0	300000	300000
vi)	Hon. To Invitee or Guests	0	100000	0	100000	100000
vii)	Contingency/Miscellaneous	0	100000	0	100000	100000
	<b>Total Rs. ( 63 )</b>	0	1500000	0	1500000	1500000
<b>64)</b>	<b><u>Board of Research</u></b>					
i)	Publication	0	200000	0	200000	200000
ii)	Intellectual Property Right (I.P.R)	0	400000	0	400000	400000
iii)	Miscellaneous	0	50000	0	50000	50000
	<b>Total Rs. ( 64 )</b>	0	650000	0	650000	650000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
28)	<b><u>Sant Gadge Baba Cycle Yojana Donation</u></b>					
i)	Company/ Industry/Person	0	500000	0	500000	500000
	Total Rs.( 28 )	0	500000	0	500000	500000
28 (A)	<b>University Department Ranking Frame</b>					
i)	University Department Ranking Frame work	0	2000000	0	2000000	2000000
	Total Rs.( 28(A)	0	2000000	0	2000000	2000000

## Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>65)</b>	<b><u>Sant Gadge Baba Cycle Yojana</u></b>					
i)	Purchasing	0	0	0	0	363000
ii)	Maintainance	0	40000	0	40000	133100
iii)	Miscellaneous	0	0	0	0	121000
	<b>Total Rs.( 65 )</b>	<b>0</b>	<b>40000</b>	<b>0</b>	<b>40000</b>	<b>617100</b>
<b>66)</b>	<b><u>Ph.D.Course Work (Research Methodology &amp; ICT Skill)</u></b>					
i)	Remuneration to the resource person	0	300000	104000	300000	500000
ii)	T.A./D.A. to resource person	0	200000	0	200000	400000
iii)	Remuneration to Coordinator	0	110000	0	110000	200000
iv)	Miscellaneous	0	50000	0	50000	100000
	<b>Total Rs.( 66 )</b>	<b>0</b>	<b>660000</b>	<b>0</b>	<b>660000</b>	<b>1200000</b>
<b>67)</b>	<b><u>National Institutional Ranking Framework(NIRF)</u></b>					
i)	T.A/D.A. for Expert/Nodal Officer/Committee Member	0	50000	0	50000	50000
ii)	Organisation of Workshop/Seminar/Orientation	0	200000	20780	200000	200000
iii)	Remuneration for Expert	0	50000	0	50000	50000
iv)	Remuneration fo Statistical Asstt./Clerk/Computer Operator	121760	250000	60000	250000	250000
v)	Miscellaneous	244	50000	0	50000	50000
	<b>Total Rs.( 67 )</b>	<b>122004</b>	<b>600000</b>	<b>80780</b>	<b>600000</b>	<b>600000</b>
<b>67 (A)</b>	<b><u>University Department Ranking Frame</u></b>					
i)	University Department Ranking Frame work	0	2000000	0	2000000	2000000
	<b>Total Rs.( 67(A)</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>
<b>67 (B)</b>	<b><u>Assement of District Level Gap In Skill Set &amp; Requirment as per NEP</u></b>					
i)	Consultancy Charges	0	200000	0	200000	200000
ii)	T.A.D.A. to Authority	0	100000	0	100000	100000
iii)	Seminar/Meeting Expenses	0	100000	0	100000	100000
iv)	Hospitality	0	100000	0	100000	100000
	<b>Total Rs.( 67(B)</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>500000</b>
<b>68)</b>	<b><u>Best NCC Cadet Award</u></b>					
i)	Best NCC cadet Award(Man & Women)	0	20000	0	20000	20000
ii)	Meeting Expenses	0	10000	0	10000	10000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
29)	<b><u>Internship Scheme</u></b>					
i)	<b><u>Internship Charges</u></b>	0	500000	0	500000	500000
	Total Rs.(29 )	0	500000	0	500000	500000
30)	<b><u>Ph.D.Cell</u></b>					
i)	MPET Exam Fee	13726700	7000000	5040305	7000000	7000000
ii)	Ph.D Course Work Exam Fee	0	750000	0	750000	750000
iii)	Ph.D.Enrolment Fee	0	30000	0	30000	30000
iv)	Ph.D.Thesis Submission Fee	0	6000000	0	6000000	6000000

**Part I - Maintenance - Payments**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iii)	Prizes, Printing & Stationary	0	30000	0	30000	30000
iv)	Miscellaneous	0	30000	0	30000	30000
	<b>Total Rs.( 68 )</b>	<b>0</b>	<b>90000</b>	<b>0</b>	<b>90000</b>	<b>90000</b>
<b>69)</b>	<b><u>Training and Placement Cell</u></b>					
i)	Honorarium to Training & Placement Officer & Assistant Training & Placement Officer	0	600000	0	600000	600000
ii)	Training Programme (Technical & Non-Technical)	0	500000	0	500000	500000
iii)	Placement Programme	0	300000	0	300000	300000
iv)	Administrative Expenses	0	50000	0	50000	50000
v)	Remuneration to supporting staff	0	20000	0	20000	20000
vi)	Miscellaneous	0	10000	0	10000	10000
	<b>Total Rs.( 69 )</b>	<b>0</b>	<b>1480000</b>	<b>0</b>	<b>1480000</b>	<b>1480000</b>
<b>70)</b>	<b><u>University Level Research Funding Scheme</u></b>					
i)	Research Project	0	5000000	0	5000000	5000000
	<b>Total Rs.(70)</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>
<b>71)</b>	<b><u>Ph.D.Student Fellowship</u></b>					
i)	Ph.D.Student Fellowship	0	1000	0	1000	1000
ii)	Miscellaneous	0	1000	0	1000	1000
iii)	Payment to Contributory Teacher	0	0	0	0	0
	<b>Total Rs.( 71 )</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>
<b>72)</b>	<b><u>Internship Scheme</u></b>					
i)	Stipend to Interns	0	605000	0	605000	605000
ii)	Miscellaneous	0	12100	0	12100	12100
iii)	Chemicals	0	250000	0	250000	250000
iv)	Payment to Contributory Teacher	0	250000	0	250000	250000
	<b>Total Rs.( 72 )</b>	<b>0</b>	<b>1117100</b>	<b>0</b>	<b>1117100</b>	<b>1117100</b>
<b>73)</b>	<b><u>Ph.D.Cell</u></b>					
i)	MPET Exam Conduct Expenses	0	2000000	0	2000000	3000000
ii)	Conduct of RRC Meeting Expenses	0	50000	24686	50000	75000
iii)	Thesis Evaluation Remuneration	0	500000	0	500000	700000
iv)	T.A./D.A. & Remuneration to examiners/RRC/Research Centre Visit Member	0	1000000	0	1000000	1500000

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
v)	Ph.D.Research Centre Proposal Fee	0	4000000	0	4000000	4000000
vi)	Ph.D.Supervisor Proposal Fee	0	500000	0	500000	500000
v)	Annual Fee from Research Centre(per student per year)	0	1000000	0	1000000	1000000
	Total Rs.(30 )	13726700	19280000	5040305	19280000	19260000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
v)	Miscellaneous	0	50000	29874	50000	500000
	<b>Total Rs.( 73 )</b>	0	3600000	54560	3600000	19275000
<b>74)</b>	<b><u>Perspective Plan (Collegiate)</u></b>					
i)	Workshop	0	2000	0	2000	2000
ii)	Meeting/Hospitality	0	2000	0	2000	25000
iii)	T.A./D.A.	0	2000	0	2000	25000
iv)	Remuneration to Expert	0	2000	0	2000	25000
v)	Printing/Stationary	0	2000	0	2000	25000
vi)	Miscellaneous	0	2000	0	2000	25000
	<b>Total Rs.( 74 )</b>	0	12000	0	12000	127000



Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
75)	<b><u>Perspective Plan (Development)</u></b>					
I	<b>Cultural power house</b>					
	i) Centre for Archaeology In Western Vidharbha at P.G.Department of Geology	0	0	0	0	0
	ii) Western Vidarbha Culture and Heritage, Research Centre at P.G. Department of Sociology, and Dr. Shrikant Jichkar Memorial Research Centre	0	0	0	0	0
II	Deptt of Dramatics	0	0	0	0	0
III	Deptt of Sanskrit	0	0	0	0	0
IV	New courses are proposed in existing University Departments:-					
	i) M.Sc.(Human Development) in Home-Science Deptt.)	0	0	0	0	0
	ii) M.Sc.(Computational Physics) in Physics Deptt.	0	0	0	0	0
	iii) PG Diploma in Advance VLSI Design in Applied Electronics Deptt.	0	0	0	0	0
	iv) PG Diploma in Naturopathy & Yogic Sciences in Physical Education Deptt.	0	0	0	0	0
	<b>Total Ra.( 75 )</b>	0	0	0	0	0



Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
76)	<b><u>Perspective Plan (Human Resource Development Centre)</u></b>					
i)	Instrumental Training Programme/Workshop	0	0	0	0	0
	<b>Total Rs.(76 )</b>	0	0	0	0	0
77)	<b><u>Perspective Plan (Post Graduate Teach.Deptt. Of Bio-Technology)</u></b>					
1)	<b>Development of Skills &amp; Entrepreneurship</b>					
i)	T.A./D.A to Faculty & Experts	0	0	0	0	0
ii)	Meeting Expenses	0	0	0	0	0
iii)	Miscellaneous	0	0	0	0	0
2)	<b>Strengthening Linkages with Industry</b>					
i)	T.A./D.A to Faculty & Experts	0	300000	30570	300000	300000
ii)	Meeting Expenses	0	150000	33418	150000	150000
iii)	Miscellaneous	0	50000	8488	50000	50000
	<b>Total Rs.( 77 )</b>	0	500000	72478	500000	500000
78)	<b><u>Perspective Plan (Co-Ordinator, Bamboo Handicraft and Art Unit(BHAU)</u></b>					
i)	Workshop Maintenance	0	0	0	0	0
ii)	Training & Placement	0	0	0	0	0
iii)	Honorarium to Trainers	0	0	0	0	0



Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iv)	Honorarium to Staff	0	0	0	0	0
v)	Equipments	0	0	0	0	0
vi)	Material Purchase	0	0	0	0	0
vii)	Office Expenses	0	0	0	0	0
vii)	Miscellaneous	0	0	0	0	0
	<b>Total Rs.(78)</b>	0	0	0	0	0
<b>78)</b>	<b><u>Perspective Plan (Board of Innovation , Incubation Linkages &amp; Enterprises)</u></b>					
<b>1</b>	<b><u>Development R &amp; D Partnership in the Industry</u></b>					
i)	Visit to the various Industries & Institutes	0	200000	0	200000	200000
ii)	Patent Awareness Camp/Workshop	0	300000	0	300000	300000
iii)	Printing & Stationary	0	150000	0	150000	150000
<b>2</b>	<b><u>Incubation Centre</u></b>					
i)	Development of appropriate R & D Culture proposed project base of identifying problems of the region	0	0	0	0	0
ii)	Linkages with National & International Institution/ University	0	0	0	0	0
iii)	Strengthening linkages with Industry/Institution	0	0	0	0	0
iv)	Contingency	0	0	0	0	0
v)	Miscellaneous	0	0		0	0
	<b>Total Rs.(79)</b>	0	650000	0	650000	650000



Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>80)</b>	<b><u>Perspective Plan (Knowledge Resource Centre)</u></b>					
i)	College Library Connecting Expenses	0	0	0	0	0
ii)	Learning Management system/Contents	0	0	0	0	0
	<b>Total Rs. ( 80 )</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>81)</b>	<b><u>Perspective Plan (Student Development )</u></b>					
a)	<b>Equal opportunity /Placement/Cultural club/Cell/Alumni Association Cell</b>					
i)	Conduct of activity/workshop	45000	600000	75000	600000	302500
ii)	TA/DA Officers and Staff	0	0	0	0	60500
iii)	Hon. To Expert & Resource Person	0	0	0	0	121000
iv)	Meeting Expenses	0	0	0	0	30000
v)	Printing & Stationary	0	0	0	0	30000
vi)	Miscellaneous	0	0	0	0	60500
b)	<b>Career Counselling/Student welfare cell</b>					
i)	Conduct of activity/workshop	0	0	0	0	60500
ii)	TA/DA Officers and Staff	0	0	0	0	15000
iii)	Hon. To Expert & Resource Person	0	0	0	0	30000
iv)	Meeting Expenses	0	0	0	0	6000
v)	Printing & Stationary	0	0	0	0	6000
vi)	Miscellaneous	6063	0	0	0	136000
	<b>Total Rs. ( 81 )</b>	<b>0</b>	<b>600000</b>	<b>75000</b>	<b>600000</b>	<b>858000</b>
<b>82)</b>	<b><u>Perspective Plan (Sport and Physical Education)</u></b>					
i)	Scholarship to Meritorious Sports Man & Woman	0	0	0	0	0
	<b>Total Rs. ( 82 )</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Perspective Plan (74,75,76,77,78,79,80,81,82)</b>	<b>0</b>	<b>1762000</b>	<b>0</b>	<b>1762000</b>	<b>2135000</b>
	<b>Total Rs. ( General Fund ) (II)</b>	<b>582428802</b>	<b>1051839300</b>	<b>266484423</b>	<b>1065781835</b>	<b>1255788600</b>

## Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>III</b>	<b><u>Students Council Activities Fund</u></b> <b><u>विद्यार्थी परिषद कार्यक्रम निधी</u></b>					
i)	Students Council Activity Fee विद्यार्थी परिषद कार्यक्रम शुल्क	634280	1100000	0	1100000	1100000
ii)	Interest on Deposits ठेकीवरील व्याज	1561951	1200000	0	1200000	660000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>III)</b>	<b>Students Council Activities</b>					
	<b>Fund</b>					
	<b>विद्यार्थी परिषद कार्यक्रम निधि</b>					
a)	Students Council Election					
i)	Advertisement	0	0	0	0	1000
ii)	Legal Fee	0	0	0	0	1000
iii)	Printing	0	0	0	0	1000
iv)	Stationary	0	0	0	0	1000
v)	Honorarium to Election Officers & Staff	0	0	0	0	1000
vi)	T.A.D.A. to University Officers & Staff	0	0	0	0	1000
vii)	T.A.D.A. to Polling Officers & Staff	0	0	0	0	1000
viii)	Purchase & Maintainance	0	0	0	0	1000
ix)	Miscellaneous	0	0	0	0	1000
b)						
i)	Formation of Student Council छात्रसंघ गठन	0	55000	0	55000	1000
ii)	Printing & Stationary(Souvenir) मुद्रण व लेखनसामग्री	0	0	0	0	1000
iii)	Postage डाक	0	0	0	0	1000
iv)	T.A. D.A. & Meeting Expenses सभा, प्रवास व दैनंदिन खर्च	0	0	0	0	1000
v)	Blazer ब्लेझर	0	0	0	0	1000
vi)	Inaugural Function उद्घाटन समारंभ	0	100000	0	100000	1000
vii)	Cultural Activities सांस्कृतिक कार्यक्रम	0	0	0	0	1000
viii)	Students Development Activities विद्यार्थी विकास उपक्रम	0	0	0	0	1000



Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	ix) Women's Welfare Activities महिला कल्याण कार्यक्रम	0	0	0	0	1000
	x) General Function Expenses (Districtuse) जिल्हानिहाय समारंभ खर्च	0	0	0	0	1000
	xi) Debate/Elocution Competition वादविवाद/वक्तृत्व स्पर्धा	0	0	0	0	1000
	xii) Educational & Self Employment Counselling Programme शैक्षणिक व रोजगार मार्गदर्शन	0	0	0	0	1000
	xiii) Knowledge Oriented Competitive Activities ज्ञानवर्धक स्पर्धात्मक कार्यक्रम	0	0	0	0	1000
	xiv) HIV AIDS Awareness Programme एच.आय.व्ही.एड्स जागरूकता कार्यक्रम	0	0	0	0	1000
	xv) Miscellaneous किरकोळ खर्च	0	50000	0	50000	1000
<b>e)</b>	<b>Soft Skill</b>					
i)	Soft Skill/Training Programme	0	1210000	0	1210000	121000
ii)	Honorarium to Resource Person/Expert	0	0	0	0	1000
iii)	T.A.D.A to Resource Person/Expert	0	0	0	0	1000
iv)	Printing	0	0	0	0	1000
v)	Stationary	0	0	0	0	1000
vi)	Miscellaneous	413998	0	0	0	1000
	<b>Total Rs. ( III )</b>	<b>413998</b>	<b>1415000</b>	<b>0</b>	<b>1415000</b>	<b>150000</b>
<b>IV)</b>	<b>Students Development Fund</b> <b>विद्यार्थी विकास निधी</b>					
i)	Scholarship शिष्यवृत्ती	217000	605000	0	605000	605000
ii)	Sant Gadge Baba Vidyadhan Yojana संत गाडगे बाबा विद्याधन योजना	145524	605000	0	605000	605000



Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Up to October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iii)	Advertisement 'जाहिरात	0	10000	0	10000	30000
iv)	Meeting Expenses 'सभा खर्च	7380	20000	0	20000	85000
v)	Scholarship Function Expenses शिष्यवृत्ती समारंभ खर्च	0	6000	0	6000	6000
vi)	Sant Gadge Baba ST Bus Pass Concession Scheme संत गाडगे बाबा एसटी बस पास योजना	68880	500000	0	500000	605000
vii)	Sant Gadge Baba pure Drinking Water Scheme संत गाडगे बाबा शुध्द पेयजल योजना	0	800000	0	960000	968000
viii)	Sant Gadge Baba Vidyarthi Shikshan Sarakshan Yojana संत गाडगे बाबा विद्यार्थी शिक्षण संरक्षण योजना	186186	500000	0	500000	605000
ix)	Sant Gadge Baba Kamva ani Shika	1210500	1500000	0	1800000	3630000
x)	Late Ramprakash Shamlal Rathi Memorial Scholarship	7500	9000	0	9000	10000
xi)	Soft skill	446999	1000	0	1000	968000
xii)	Student Culture Exchange Programme	47832	150000	0	150000	15000
xiii)	Student Sensitization Programme	0	110000	0	110000	110000
xiv)	Vice Chancellor's Assistance Fund	0	121000	0	121000	121000
xv)	Miscellaneous किरकोळ खर्च	7038	10000	0	10000	10000

## Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	Total Rs.( IV )	8408711	6740000	0	6740000	8340000
	<b><u>VI) Teachers Welfare Fund</u></b> <b><u>शिक्षक कल्याण निधी</u></b>					
	i) Contri.from Teachers शिक्षकांकडून योगदान	1461826	1500000	0	1500000	1500000
	ii) Interest on Deposits ठेवींवरील व्याज	2721519	1800000	0	1800000	1800000
	Total Rs.( V )	4183345	3300000	0	3300000	3300000
	<b><u>VII) Employees Welfare Fund</u></b> <b><u>कर्मचारी कल्याण निधी</u></b>					
	i) Contri.from Employees/University कर्मचाऱ्यांकडून योगदान	500825	800000	0	800000	800000
	ii) Donation देणगी	0	100000	0	100000	100000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>A Best Student Award</b>						
i)	Best Student Award (Man & Woman)	31040	30000	0	30000	30000
ii)	Meeting Exps.	0	5000	0	5000	5000
iii)	Prizes, Printing & Stationary	0	5000	0	5000	5000
iv)	Miscellaneous	0	5000	0	5000	5000
<b>B Best Student Development Officer Award</b>						
i)	Best Student development Officer Award	0	30000	0	30000	30000
ii)	Meeting Exps.	0	5000	0	5000	5000
iii)	Prizes, Printing & Stationary	0	5000	0	5000	5000
iv)	Miscellaneous	0	5000	0	5000	5000
<b>Total Rs.( IV )</b>		<b>2355879</b>	<b>5037000</b>	<b>0</b>	<b>5497000</b>	<b>8463000</b>
<b><u>V) Teachers Welfare Fund</u></b>						
<b><u>शिक्षक कल्याण निधी</u></b>						
i)	Grant of Loans कर्ज	0	2500000	0	2500000	2500000
ii)	Out right Grant सानुग्रह अनुदान	0	1000000	0	1000000	1000000
iii)	Financial Assistance to International/National Conference/Research/ Patent/Workshop	0	500000	0	500000	500000
iv)	Bank Charges 'अधिकोष शुल्क	59	2000	0	2000	2000
<b>Total Rs.( V )</b>		<b>59</b>	<b>4002000</b>	<b>0</b>	<b>4002000</b>	<b>4002000</b>
<b><u>VI) Employees Welfare Fund</u></b>						
<b><u>कर्मचारी कल्याण निधी</u></b>						
i)	Grant of Loans कर्ज	0	600000	0	600000	2500000
ii)	Out right Grant सानुग्रह अनुदान	10000	150000	0	150000	150000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iii)	Interest ब्याज	537640	500000	0	500000	400000
	Total Rs.( VI )	1038465	1400000	0	1400000	1300000
<b><u>VII) Disaster Mang. Plan Fund</u></b>						
आपत्ती नियोजन निधी						
i)	Disaster Mang. Plan Fund आपत्कालीन निधी	1129779	2400000	0	2400000	2400000
ii)	Interest on Deposits ठेवीवरील ब्याज	4149162	3000000	0	3000000	2000000
iii)	Maturity of Deposit	0	4300000	0	4300000	0
	Total Rs.( VII )	5278941	48400000	0	48400000	4400000
<b><u>VIII) Student Safety Insurance Fund</u></b>						
विद्यार्थी सुरक्षा विमा निधी						
i)	Student Safety Insurance	1291906	2400000	0	6000000	6000000
ii)	Interest on Saving A/c. & Deposit	15723	220000	0	220000	220000
	Total Rs.(VIII )	1307629	2620000	0	6220000	6220000
<b><u>IX) Trust Fund</u></b>						
दाननिधी खाते						
i)	Donation (With interest)	1006362	1000000	0	1000000	1000000
ii)	Financial Assistant from General Fund	0	200000	0	200000	500000
iii)	Interest on Deposit ठेवीवरील ब्याज	2262012	1700000	0	1700000	2000000
	Total Rs.(I X )	3268374	2900000	0	2900000	3500000
<b><u>X) Sant Gadge Baba Chair Fund</u></b>						
i)	Donations	0	100000	0	100000	100000
ii)	Interest on Deposits ठेवीवरील ब्याज	442430	300000	0	300000	300000
iii)	Contribution from Students विद्यार्थ्यांकडून अंशदान	992593	200000	0	200000	200000

**Part i - Maintenance - Payments**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Up to October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iii)	Bank Charges अधिकोष शुल्क	0	5000	0	5000	5000
	<b>Total Rs.( VI )</b>	10000	755000	0	755000	2655000
<b>VII)</b>	<b><u>Disaster Mang.Plan Fund</u></b> आपत्ती नियोजन निधी					
i)	Miscellaneous (Bank Charges etc.) किरकोळ खर्च	0	3000	0	3000	3000
ii)	Financial Assistance	0	1000000	0	1000000	1000000
iii)	Transfer to Host University	773935	4300000	0	4300000	0
	<b>Total Rs.( VII )</b>	773935	53003000	0	53003000	10003000
<b>VIII)</b>	<b><u>Student Safety Insurance Fund</u></b> विद्यार्थी सुरक्षा विमा निधी					
i)	Student Safety Insurance	1547870	4235000	0	6000000	6000000
ii)	Bank Charges	0	1400	0	1400	1400
	<b>Total Rs.( VIII )</b>	1547870	4236400	0	6001400	6001400
<b>IX)</b>	<b><u>Trust Fund</u></b> दाननिधी खाते					
i)	Administrative Charges	160233	200000	0	200000	200000
ii)	Endowment Expenses (Including Gold/Silver Purchasing)	1268307	1500000	0	1500000	2000000
iii)	Bank Charges 'अधिकोष शुल्क	92	5000	0	5000	5000
	<b>Total Rs.( IX )</b>	1428632	1705000	0	1705000	2205000
<b>X)</b>	<b><u>Sant Gadge Baba Chair Fund</u></b>					
i)	Hon. to Chairperson	66000	72000	0	72000	72000
ii)	T.A. & D.A. प्रवास व दैनंदिन भत्ता	0	10000	0	10000	10000
iii)	Function Expenses समारंभ खर्च	95897	130000	0	130000	130000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iv)	Interest on Deposit Received from Shri.Siddhi Vinayaka Ganpati Mandir Nyas श्री सिद्धीविनायक गणपती मंदीर संस्थान कडून प्राप्त रकमेवरील व्याज	0	200000	0	200000	200000
Total Rs.( X )		1435073	800000	0	800000	800000
<b>XI)</b>	<b><u>University Students Responsibility Fund(USR)</u></b> <b>Donations</b>					
i)	University Teacher/Officer/Employees	47800	100000	0	100000	500000
ii)	Company/Industry/Person	0	0	0	0	500000
iii)	Ex-Students/Regular Students	0	0	0	0	100000
iv)	Others	344926	0	0	0	100000
Total Rs.( XI )		392726	100000	0	100000	1200000
Total Rs.( Part I - Maintenance )		980902336	1512512060	509789498	1544153060	1630483477

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
iv)	Expenses from - Interest on Deposit Received from Shri.Siddhi Vinayak Ganpati Mandir Nyas श्री सिद्धी विनायक गणपती मंदीर संस्थान कडून प्राप्त रकमेवरील व्याजामधून खर्च	91381	200000	0	200000	200000
v)	Publicity Expenses प्रसिद्धी खर्च		5000	0	5000	5000
vi)	Miscellaneous किरकोळ खर्च	14594	10000	0	10000	10000
	<b>Total Rs.( X )</b>	<b>267872</b>	<b>427000</b>	<b>0</b>	<b>427000</b>	<b>427000</b>
<b>Xi)</b>	<b><u>University Students Responsibility Fund(USR)</u></b>					
i)	Admission/Examination Fees & Other Assistance	5000	25000	0	25000	484000
ii)	Workshop/Symposia(Paper Presentation/Attendance)	0	0	0	0	242000
iii)	National/International Sports, Culture	0	0	0	0	242000
iv)	Patent Registration Fee	0	0	0	0	242000
v)	Book Bank and Others	0	0	0	0	242000
	<b>Total Rs.( Xi)</b>	<b>5000</b>	<b>25000</b>	<b>0</b>	<b>25000</b>	<b>1452000</b>
	<b>Total Rs.( Part I - Maintenance )</b>	<b>1071823254</b>	<b>1877411500</b>	<b>600064606</b>	<b>1693579035</b>	<b>2053973000</b>



**Part II**  
**Development**

**भाग २**

**विकास**

**Part II : Development - Receipts**

**भाग २ : विकास - प्राप्ति**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>1)</b>	<b><u>U.G.C. Grants</u></b> <i>विद्यापीठ अनुदान आयोग अनुदान</i>					
<b>A)</b>	<b><u>Others</u></b> <i>इतर</i>					
i)	<b>Womens Studies Center</b> <i>स्त्री अभ्यास केंद्र</i>	0	0	0	0	0
a)	<b>Salary</b> <i>वेतन</i>	0	0	0	0	0
b)	<b>Books &amp; Journals</b> <i>पुस्तके आणि नियतकालिके</i>	0	0	0	0	0
c)	<b>Minor Equipments/Furniture</b> <i>लघु उपकरणे/उपस्कर</i>	0	0	0	0	0
d)	<b>Contingencies</b> <i>आकस्मिक</i>	0	0	0	0	0
	<b>T.A./D.A. etc.</b> <i>प्रवास व दैनिक मत्ता इत्यादी</i>	0	0	0	0	0
e)	<b>Non-Recurring</b> <i>अनावर्ती</i>	0	0	0	0	0
	<b>Total Rs. ( A )</b>	0	0	0	0	0
<b>B)</b>	<b><u>Epoch Making Schemes</u></b> <i>एपोक मेकिंग स्कीम</i>					
i)	<b>Dr. Ambedkar Studies Center</b> <i>डॉ. आंबेडकर अभ्यास केंद्र</i>					
a)	<b>Books &amp; Journals</b> <i>पुस्तके आणि पाक्षिके</i>	0	0	0	0	0
b)	<b>Seminar/ Workshop/ Courses/ Lecture Series</b> <i>परिसंवाद/कार्यशाळा/अभ्यासक्रम/ व्याख्यान</i>	0	0	0	0	0
c)	<b>Hon. to Visiting Faculty</b> <i>व्याख्यात्यांना मानधन</i>	0	0	0	0	0
d)	<b>Hiring Services including one</b> <i>संशोधक संघासह भाडे सेवा</i>	0	0	0	0	0
e)	<b>Programme Cost</b> <i>कार्यक्रम खर्च</i>	0	0	0	0	0

**Part II : Development -Payments**

**भाग २ : विकास - शोधन**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Uplo October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>1)</b>	<b><u>U.G.C. Grants</u></b> <i>विद्यापीठ अनुदान आयोग अनुदान</i>					
<b>A)</b>	<b><u>Others</u></b> <i>इतर</i>					
i)	<b>Womens Studles Centre</b> <i>स्त्री अभ्यास केंद्र</i>	0	0	0	0	0
a)	<b>Salary</b> <i>वेतन</i>	0	0	0	0	0
b)	<b>Books &amp; Journals</b> <i>पुस्तके आणि नियतकालिके</i>	0	0	0	0	0
c)	<b>Minor Equipments/Furniture</b> <i>उपकरणे/उपस्कर</i>	0	0	0	0	0
d)	<b>Contingencies</b> <i>आकस्मिक</i>	0	0	0	0	0
e)	<b>T.A./D.A. etc.</b> <i>प्रवास व दैनिक भत्ता इत्यादी</i>	0	0	0	0	0
f)	<b>Non-Recurring Expenses</b> <i>भांडवली खर्च</i>	0	0	0	0	0
	<b>Total Rs.( A )</b>	0	0	0	0	0
<b>B)</b>	<b><u>Epoch Making Schemes</u></b> <i>एपोक मेकींग स्कीम</i>					
i)	<b>Dr.Ambedkar Studies Center</b> <i>डॉ.आंबेडकर अभ्यास केंद्र</i>					
a)	<b>Books &amp; Journals</b> <i>पुस्तके आणि पाक्षिके</i>	0	0	0	0	0
b)	<b>Seminar/ Workshop/ Courses/ Lecture Series</b> <i>परिसंवाद/कार्यशाळा/अभ्यासक्रम/ व्याख्यान</i>	0	0	0	0	0
c)	<b>Hon. to Visiting Faculty</b> <i>व्याख्यात्यांना मानधन</i>	0	0	0	0	0
d)	<b>Hiring Services including one</b> <i>संशोधक संघासह भाडे सेवा</i>	0	0	0	0	0
e)	<b>Programme Cost</b> <i>कार्यक्रम खर्च</i>	0	0	0	0	0

Part II - Development - Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
f)	Contingency आकस्मिक प्राप्ती	0	0	0	0	0
g)	Non-Recuring Expenses मांडवली खर्च	0	0	0	0	0
ii)	<b>Swami Vivekanand Studies Center</b> स्वामी विवेकानंद अभ्यास केंद्र					
a)	Books & Journals पुस्तके आणि पाक्षिके	0	0	0	0	0
b)	Seminar/ Workshop/ Courses/ परिसंवाद/कार्यशाळा/अभ्यासक्रम/ व्याख्यान	0	0	0	0	0
c)	Hon. to Visiting Faculty व्याख्यात्यांना मानधन	0	0	0	0	0
d)	Hiring Services including one संशोधक संघासह भाडे सेवा	0	0	0	0	0
e)	Programme Cost कार्यक्रम खर्च	0	0	0	0	0
f)	Contingency आकस्मिक प्राप्ती	0	0	0	0	0
g)	Non-Recuring Expenses मांडवली खर्च	0	0	0	0	0
	Total Rs.( B )	0	0	0	0	0
<b>C)</b>	<b>12<sup>th</sup> Plan</b>					
	<b>१२ वी योजना</b>					
a)	XII Plan Period General Plan १२ वी योजना सामान्य योजना- विकास सहाय्य					
b)	XII Plan Period १२ वी योजना सामान्य योजना- विलीनीकरण योजनेसाठी विकास सहाय्य					
i)	Coaching Classes for SC/ST/OBC/ (Non-Creamy Layer) & Minority					
	सराव वर्ग - एस.सी./एस.टी करिता					
i)	Remedial Coaching सराव वर्ग	0	0	0	0	0

Part II - Development - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
f)	Contingency आकस्मिक	0	0	0	0	0
g)	Non-Recurring Expenses भांडवली खर्च	0	0	0	0	0
ii)	<b>Swami Vivekanand Studies Center</b> स्वामी विवेकानंद अभ्यास केंद्र					
a)	Books & Journals पुस्तके आणि पाक्षिके	0	0	0	0	0
b)	Seminar/ Workshop/ Courses/ परिसंवाद/कार्यशाळा/अभ्यासक्रम/ व्याख्यान	0	0	0	0	0
c)	Hon. to Visiting Faculty व्याख्यात्यांना मानधन	0	0	0	0	0
d)	Hiring Services including one संशोधक संघासह भाडे सेवा	0	0	0	0	0
e)	Programme Cost कार्यक्रम खर्च	0	0	0	0	0
f)	Contingency आकस्मिक	0	0	0	0	0
g)	Non-Recurring Expenses भांडवली खर्च	0	0	0	0	0
	<b>Total Rs.(B)</b>	0	0	0	0	0
<b>C)</b>	<b><u>12th Plan</u></b> <b><u>१२ वी योजना</u></b>					
a)	XII Plan Period General Plan १२ वी योजना सामान्य योजना- विकास सहाय्य					
b)	XII Plan Period १२ वी योजना सामान्य योजना- विलीनीकरण योजनेसाठी विकास सहाय्य					
i)	Coaching Classes for SC/ST/OBC/ (Non-Creamy Layer) & Minority सराव वर्ग - एस.सी./एस.टी. करिता					
l)	Remedial Coaching सराव वर्ग	0	0	0	0	0

Part II - Development - Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	ii) Entry in Services सेवेत प्रवेश	0	0	0	0	0
	iii) Coaching for NET Exam. सराव वर्ग - नेट परीक्षा	0	0	0	0	0
ii)	Facilities for differently abled (Physically challenged) persons अपंग व्यक्तीकरीता सुविधा प्रवास अनुदान	0	0	0	0	0
iii)	Equal Opportunity Cell समान संधी कक्ष	0	0	0	0	0
iv)	<b>SAP - Bio - Technology</b>					
a)	Equipment सुपकरणे	0	0	0	0	0
b)	Contingencies / Working Expenses आकस्मिक खर्च	0	0	0	0	0
c)	Chemicals / Consumables / Glasswares उपभोग्य / रसायने / काचसामान	0	0	0	0	0
d)	Travels / field facilities / field trips for प्रवास / क्षेत्र भेटी	0	0	0	0	0
e)	Visiting fellows अभ्यागत	0	0	0	0	0
f)	Seminar कार्यशाळा	0	0	0	0	0
g)	Hiring services भाडेसेवा	0	0	0	0	0
h)	Advisory Committee सल्लागार समिती	0	0	0	0	0
i)	Books and Journals पुस्तके व नियतकार्डके	0	0	0	0	0
j)	Project Fellow प्रकल्प संशोधक	0	0	0	0	0
k)	For Strengthening infrastructure पायाभूत सुविधांचा विकास	0	0	0	0	0
v)	BSR-Research Fellowship Bio- Technology Deptt. बीएसआर- संशोधन छात्रवृत्ती जैवतंत्रज्ञान विभाग	0	0	0	0	0
	<b>Total Rs.(C)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Part II - Development - Payments**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Up to October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	ii) Entry in Services सेवेत प्रवेश	0	0	0	0	0
	iii) Coaching for NET Exam. सराव वर्ग - नेट परीक्षा	0	0	0	0	0
i)	Facilities for differently abled (Physically challenged) persons अपंग व्यक्तीकरीता सुविधा प्रवास अनुदान	0	0	0	0	0
iii)	Equal Opportunity Cell समान संधी कक्ष	0	0	0	0	0
iv)	<b>SAP - Bio - Technology</b>					
a)	Equipment उपकरणे	0	0	0	0	0
b)	Contingencies / Working Expenses आकस्मिक खर्च	0	0	0	0	0
c)	Chemicals / Consumables / Glasswares उपमोद्य / रसायने / काचसामान	0	0	0	0	0
d)	Travels / field facilities / field trips for प्रवास / क्षेत्र भेटी	0	0	0	0	0
e)	Visiting fellows अभ्यागत	0	0	0	0	0
f)	Seminar कार्यशाळा	0	0	0	0	0
g)	Hiring services भाडेसेवा	0	0	0	0	0
h)	Advisory Committee सल्लागार समिती	0	0	0	0	0
i)	Books and Journals पुस्तके आणि नियतकालीके	0	0	0	0	0
j)	Project Fellow प्रकल्प संशोधक	0	0	0	0	0
k)	For Strengthening infrastructure पायाभूत सुविधांचा विकास	0	0	0	0	0
v)	<b>BSR-Research Fellowship Bio-Technology Deptt.</b> बीएसआर- संशोधन छात्रवृत्ती जैवतंत्रज्ञान विभाग	0	0	0	0	0
	<b>Total Rs.(C)</b>	0	0	0	0	0

**Part II - Development - Receipts**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>D)</b>	<b>XIth Plan Period General Plan Development Assistance Scheme</b>					
a)	Construction & Renovation of Building ईमारत बांधकाम व दुरुस्ती	0	0	0	0	0
b)	Campus Development परिसर विकास	0	0	0	0	0
c)	Staff 'कर्मचारी'	0	0	0	0	0
d)	Books and journals 'पस्तके व नियतकालिके'	0	0	0	0	0
e)	Laboratory Equipment & Infrastructure 'प्रयोगशाळा उपकरणे व पायाभूत सुविधा'	0	0	0	0	0
f)	Annual Maintenance Contracts 'वार्षिक देखभाल करार'	0	0	0	0	0
g)	Innovative Research Activity 'नविण्यपूर्ण संशोधन उपक्रम'	0	0	0	0	0
h)	University Industry Linkage 'विद्यापीठ औद्योगिक संस्था समन्वय'	0	0	0	0	0
i)	Extension Activities 'विस्तार उपक्रम'	0	0	0	0	0
j)	Cultural Activities 'सांस्कृतिक कार्यक्रम'	0	0	0	0	0
k)	Development of ICT 'आयसीटीचा विकास'	0	0	0	0	0
l)	Health Care 'आरोग्य सुविधा'	0	0	0	0	0
m)	Students amenities including Hostels 'वसतिगृहासह विद्यार्थ्यांना सोयीसुविधा'	0	0	0	0	0
n)	Travel Grant 'प्रवास अनुदान'	0	0	0	0	0
o)	Conference/Seminars/Workshop/ Symposium/Short-term Courses 'परिषद/चर्चासत्र/कार्यशाळा/लघुसत्र अभ्यासक्रम'	0	0	0	0	0
p)	Publication Grant 'प्रकाशन अनुदान'	0	0	0	0	0
q)	Appointment of Visiting Professors/Fellows 'अभ्यागत छात्र/प्राध्यापकांची नियुक्ती'	0	0	0	0	0

## Part II - Development - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>D)</b>	<b>XIIth Plan Period General Plan Development Assistance Scheme</b>					
a)	Construction & Renovation of Building ईमारत बांधकाम व दुरुस्ती	0	0	0	0	0
b)	Campus Development परिसर विकास	0	0	0	0	0
c)	Staff कर्मचारी	0	0	0	0	0
d)	Books and journals पस्तके व नियतकालिके	0	0	0	0	0
e)	Laboratory Equipment & Infrastructure प्रयोगशाळा उपकरणे व पायाभूत सुविधा	0	0	0	0	0
f)	Annual Maintenance Contracts वार्षिक देखभाल करार	0	0	0	0	0
g)	Innovative Research Activity नाविन्यपूर्ण संशोधन उपक्रम	0	0	0	0	0
h)	University Industry Linkage विद्यापीठ औद्योगिक संस्था समन्वय	0	0	0	0	0
i)	Extension Activities विस्तार उपक्रम	0	0	0	0	0
j)	Cultural Activities सांस्कृतिक कार्यक्रम	0	0	0	0	0
k)	Development of ICT आयसीटीचा विकास	0	0	0	0	0
l)	Health Care आरोग्य सुविधा	0	0	0	0	0
m)	Students amenities including Hostels वसतिगृहासह विद्यार्थ्यांना सोयीसुविधा	0	0	0	0	0
n)	Travel Grant प्रवास अनुदान	0	0	0	0	0
o)	Conference/Seminars/Workshop/ Symposium/Short-term Courses परिषद/चर्चासत्र/कार्यशाळा/लघुसत्र अभ्यासक्रम	0	0	0	0	0
p)	Publication Grant प्रकाशन अनुदान	0	0	0	0	0
q)	Appointment of Visiting Professors/Fellows अभ्यागत छात्र/प्राध्यापकांची नियुक्ती	0	0	0	0	0

Part II - Development - Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
r)	Establishment of Career & Counselling Cell in Universities विद्यापीळात रोजगार व समुपदेशन कक्षाची स्थापना	0	0	0	0	0
s)	Basic Facilities for women महिलांसाठी पायाभूत सुविधा	0	0	0	0	0
t)	Faculty Improvement Programme (FIP) विद्याशाखा उन्नतीकरण कार्यक्रम	0	0	0	0	0
u)	ENCORE (Enhanced Scholarly Faculty Resources) इन्कोअर	0	0	0	0	0
v)	Human Rights & Duties Education मानवी हक्क व कर्तव्य शिक्षण	0	0	0	0	0
w)	Swaccha Bharat Swastha Bharat	0	0	0	0	0
x)	Appointment / Honorarium of Guest Part-time Teachers अभ्यागत/अंशदायी शिक्षकांची नियुक्ती	0	0	0	0	0
	Total Rs.(D)	0	0	0	0	0
<b>E)</b>	<b>P.G.Diploma under the Scheme of Human Rights during XII Plan</b> बारावी योजने अंतर्गत - पदव्युत्तर पदविका अभ्यासक्रम मानवाधिकार व मुल्यशिक्षण					
a)	Books & Journals, Computers, etc	0	0	0	0	0
b)	Guest / Visiting Faculty अभ्यागत / अतिथी प्राध्यापक	0	0	0	0	0
c)	Extension Activities & Field Work	0	0	0	0	0
<b>F)</b>	<b>SAP- CHEMICAL TECHNOLOGY</b>					
a)	Contingency 'आकस्मिक'	0	0	0	0	0
b)	Chemicals	0	0	0	0	0
c)	Travels	0	0	0	0	0
d)	Visiting Fellow	0	0	0	0	0

Part II - Development - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
r)	Establishment of Career & Counselling Cell In Universities विद्यापीठात रोजगार व समुपदेशन कक्षाची स्थापना	0	0	0	0	0
s)	Basic Facilities for women महिलांसाठी पायाभूत सुविधा	0	0	0	0	0
t)	Faculty Improvement Programme (FIP) विद्याशाखा उन्नतीकरण कार्यक्रम	0	0	0	0	0
u)	ENCORE (Enhanced Scholarly Faculty Resources) इन्कोअर	0	0	0	0	0
v)	Human Rights & Duties Education मानवी हक्क व कर्तव्य शिक्षण	0	0	0	0	0
w)	Swaccha Bharat Swastha Bharat	0	0	0	0	0
x)	Appointment / Honorarium of Guest Part-time Teachers अभ्यागत/असहायी शिक्षकांची नियुक्ती	0	0	0	0	0
	<b>Total Rs.(D )</b>	0	0	0	0	0
E)	<b>P.G.Diploma under the Scheme of Human Rights during XII Plan</b> बारावी योजने अंतर्गत - पदव्युत्तर पदविका अभ्यासक्रम मानवाधिकार व मुल्यशिक्षण	0	0	0	0	0
a)	<b>Books &amp; Journals, Computers, etc</b>	0	0		0	0
b)	<b>Guest / Visiting Faculty</b> अभ्यागत / अतिथी प्राध्यापक	0	0		0	0
c)	<b>Extension Activities &amp; Field Work</b>	0	0		0	0
F)	<b>SAP- CHEMICAL TECHNOLOGY</b>					
a)	Contingency 'आकस्मिक'	0	0	0	0	0
b)	Chemicals	0	0	0	0	0
c)	Travels	0	0	0	0	0
d)	Visiting Fellow	0	0	0	0	0



**Part II - Development - Payments**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Up to October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	e) Seminar	0	0	0	0	0
	f) Hiring Services	0	0	0	0	0
	g) Advisory Committee	0	0	0	0	0
	<b>Total Rs.(E)</b>	0	0	0	0	0
	<b>Total Rs. ( U.G.C. )</b>	0	0	0	0	0
<b>2)</b>	<b><u>State Govt. Grants</u></b>					
	<i>राज्य शासन अनुदाने</i>					
i)	<b>Model Degree College</b>					
	a) Capital Cost	0	0	0	0	0
	b) Non Salary	0	0	0	0	0
	c) Salary	0	0	0	0	0
ii)	Physics Building	0	8000000	0	8000000	8000000
iii)	Building for Residential Knowledge Resource & Research Center	0	0	0	0	0
iv)	For Conducting Coaching Classes for preparation of UPSC for ST Students(TRTI)	0	0	0	0	0
v)	Dr. Shrikant Jichkar Memorial Center	0	0	0	0	1600000
vi)	Grant from Govt. of Maharashtra					
	First Tranche of Grant received from MSINS, Mumbai					
	1) Furniture & Fix. Workspace	0	0	0	0	0
	2) Equipment	0	0	0	0	0
	3) Office Equipment	0	0	0	0	0
	4) Seed Money	0	0	0	0	0
	5) Travel	0	0	0	0	0
	6) Utility and Maintance	0	0	0	0	0
	7) Marketing , Networking and publicity	0	0	0	0	0
	8) Startup Accelerators/Hackathons/Worksh ops/Conference etc	0	0	0	0	0



Part II - Development - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	9) Other Adm.Exp.	0	0	0	0	0
	10) Salary to the Staff	0	0	0	0	0
	11) Misc. and contingency	0	0	0	0	0
vi)	Boli Bhashecha Abhyas	0	0	0	0	0
	<b>Total Rs.(State Govt.Grant )</b>	<b>0</b>	<b>8000000</b>	<b>0</b>	<b>8000000</b>	<b>9600000</b>
<b>3</b>	<b><u>Central Govt. Grants</u></b> <b><u>केंद्र शासन अनुदाने</u></b>					
i)	SERB/National Conference -	0	0	0	0	0
ii)	AICTE Atal Training Programme	0	250000	0	250000	250000
iii)	DRDO/National Conference - डीआरडीओ/राष्ट्रीय कार्यशाळा - डॉ.जी.जी.मुळे	0	0	0	0	0
iv)	BIF - Recurring डीआरडीओ/राष्ट्रीय कार्यशाळा - डॉ.जी.जी.मुळे	0	0	0	0	0
	<b>Total Rs.(Central Govt.Grant )</b>	<b>0</b>	<b>250000</b>	<b>0</b>	<b>250000</b>	<b>250000</b>
<b>4)</b>	<b><u>General Fund</u></b> <b><u>साधारण निधी</u></b>					
<b>A)</b>	<b><u>Teaching, Research, Development &amp; Extension Activities</u></b> <b><u>शिक्षण, संशोधन, विकास आणि विस्तार उपक्रम</u></b>					
i)	Research Bulletin Membership Fee सदस्य शुल्क - संशोधन पत्रिका	0	0	0	0	0
ii)	Popular Talks व्याख्याने	4325	0	0	0	50000
iii)	Industry & Univ. interaction Meeting उद्योग व विद्यापीठ समन्वय सभा	0	0	0	0	0
iv)	Training & Placement Activities	0	0	0	0	0
v)	Workshop	88500	300000	1460	300000	300000
vi)	Extension Services (Centers)	4978	0	0	0	0
vii)	Minor Research Project Expenses लघु संशोधन प्रकल्प खर्च	0	0	0	0	0
viii)	University Research Journal विद्यापीठ संशोधन पत्रिका	0	0	0	0	0



Part II - Development - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
ix)	Patent & Research Cell					
	a) Patent filing	0	0	0	0	0
	b) Popularization & Awareness	0	0	0	0	0
	c) Training and Awareness Programme	0	0	0	0	0
	d) Miscellaneous	99200	0	0	0	0
x)	PETRUD (Research) Scheme	0	0	0	0	0
xi)	Professor Emeritus/Emeritus Scheme	0	0	0	0	0
	<b>Total Rs.( A )</b>	<b>197003</b>	<b>300000</b>	<b>1460</b>	<b>300000</b>	<b>350000</b>
	<b>B) Office</b>					
	<u>कार्यालय</u>					
a)	Furniture & Fixtures उपस्कर (Annexure II ,Page No. 230 )	321825	3934000	0	7044000	28001588
b)	Equipments & Materials उपकरणे (Annexure II ,Page No.231 )	2310185	14808000	0	14808000	20912080
c)	Computer & Its peripherals संगणक व तत्सम साहित्य (Annexure II ,Page No. 233 )	0	35512100	0	35512100	66382115
d)	Software सॉफ्टवेअर (Annexure II ,Page No.235 )	362524	5100000	0	5100000	3180000
e)	Vehicle वाहन	0	0	0	0	0
f)	Office record Digitization कार्यालयीन दस्तावेज संगणकीकृत करणे	0	0	0	0	0
	<b>Total Rs.( B )</b>	<b>2994534</b>	<b>59354100</b>	<b>0</b>	<b>62464100</b>	<b>118475781</b>
	<b>C) Knowledge Resource Centre</b>					
	<u>ज्ञानस्रोत केंद्र</u>					
i)	Books पुस्तके	202389	6000000	3712075	7000000	4000000
ii)	Furniture, fixture & fitting उपस्कर	0	3000000	0	3000000	3000000
iii)	Equipments उपकरणे	2572549	3000000	83080	3000000	3000000
	<b>Total Rs.( C )</b>	<b>2774938</b>	<b>12000000</b>	<b>3795155</b>	<b>13000000</b>	<b>10000000</b>



Part II - Development - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>D)</b>	<b><u>Model Degree College</u></b>					
	<b><u>आदर्श पदवी महाविद्यालय</u></b>					
i)	Books & Journals पुस्तके आणि पाक्षिके	0	30000	0	30000	30000
ii)	Furniture उपस्कर	0	100000	0	100000	100000
iii)	Computer & Its peripherals		100000		100000	200000
iv)	Equipments उपकरणे	291411	100000	0	100000	100000
	<b>Total Rs.( D )</b>	291411	330000	0	330000	1330000
<b>E)</b>	<b><u>Teaching Departments</u></b>					
	<b><u>पदव्युत्तर शिक्षणक विभाग</u></b>					
a)	Furniture & Fixtures उपस्कर (Annexure III, Page No.236 )	0	1755000	0	1755000	2000000
b)	Equipments उपकरणे (Annexure III, Page No.237 )	136762	3607000	0	3607000	2000000
c)	Computer & Its peripherals संगणक व तत्सम साहित्य (Annexure III ,Page No.239 )	0	4502000	0	4502000	3500000
d)	Software सॉफ्टवेअर (Annexure III ,Page No.240 )	0	1325000	0	1325000	500000
	<b>Total Rs.( E )</b>	136762	11189000	0	11189000	8000000
<b>F)</b>	<b><u>Construction of Buildings &amp; Roads</u></b>					
	<b><u>रस्ते व इमारती बांधकामे</u></b>					
	Construction of Buildings (Annexure IV, Page No. 242 ) इमारती बांधकामे	2891688	259716090	4116597	259716090	245922090
	<b>Total Rs.( F )</b>	2891688	259716090	4116597	259716090	245922090
<b>G)</b>	<b><u>Establishment of Garden</u></b>					
	<b><u>उद्याने निर्मिती</u></b>					
	Establishment of Garden उद्याने निर्मिती	0	1000	0	1000	1000
	<b>Total Rs.( G )</b>	0	1000	0	1000	1000



## Part II - Development - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>H)</b>	<b><u>Best Practices In University</u></b> <b><u>बेस्ट प्रॅक्टीसेस इन युनिव्हर्सिटी</u></b>					
i)	Environment & Other Days पर्यावरण आणि इतर दिन	150836	500000	0	500000	200000
ii)	Scholarships शिष्यवृत्ती	0	0	0	0	0
iii)	e-Governance (Digitalization of Records) ई-गव्हर्नन्स	662524	5000000	299774	5000000	7000000
iv)	Massive Training to Teaching & Non-Teaching Staff शिक्षक आणि शिक्षकेतर कर्मचारी प्रशिक्षण	0	500000	0	500000	500000
v)	Conference / Workshop / Seminar / Symposia/Students Seminar etc.	310876	500000	17380	500000	500000
vi)	Marathi Bhasha Samwardhan Upakram	16701	300000	0	300000	300000
vii)	Various Activities under MOU	0	0	0	0	0
viii)	Virtual C-Four Center	0	50000	0	50000	50000
ix)	Industrial Linkage	0	100000	0	100000	100000
x)	Competitive Examination Guidance	0	0	0	0	0
	<b>Total Rs.(H)</b>	<b>1141037</b>	<b>6950000</b>	<b>317154</b>	<b>6950000</b>	<b>8650000</b>
<b>I)</b>	<b><u>ICT</u></b>					
	Information Communication Technology	3249765	3500000	0	3500000	500000
	<b>Total Rs.(I)</b>	<b>3249765</b>	<b>3500000</b>	<b>0</b>	<b>3500000</b>	<b>500000</b>
<b>J)</b>	<b><u>Equipment &amp; Vehicle for Physically Challenged Employees</u></b> <b><u>अपंग कर्मचाऱ्यांना उपकरणे आणि वाहन</u></b>					
i)	Equipment and Vehicle with adoption	0	150000	0	150000	150000
	<b>Total Rs.(J)</b>	<b>0</b>	<b>150000</b>	<b>0</b>	<b>150000</b>	<b>150000</b>

Part II - Development - Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7

Part II - Development - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	<b><u>K) Residential Knowledge Resource and Research Centre</u></b>					
	i) Furniture, fixture & fitting	0	3000000	0	3000000	3000000
	ii) Equipment	0	3000000	0	3000000	3000000
	iii) Computers & its Peripherals	0	0	0	0	0
	<b>Total Rs. ( K )</b>	0	6000000	0	6000000	6000000
	<b><u>L) Woman Related Programme etc.</u></b>					
	i) Organizing a Programme etc.	0	200000	0	200000	200000
	ii) Miscellaneous	0	10000	0	10000	10000
	<b>Total Rs. ( L )</b>	0	210000	0	210000	210000
	<b><u>M) Remedial coaching for SC/ST/OBC ( non Creamy layer ) &amp; Minority Community Students</u></b>					
	i) Remuneration to Teacher	0	140000	0	140000	150000
	ii) Part- time Staff (with Computer Knowledge)	0	24000	0	24000	42167
	iii) Part - time Peon	0	18000	0	18000	0
	iv) Contingency	0	18000	0	18000	7833
	<b>Total Rs. ( M )</b>	0	200000	0	200000	200000
	<b><u>N) Coaching Classes for Entry into Services for SC/ST/OBC (non Creamy layer ) &amp; Minority Community Students</u></b>					
	i) Remuneration to Teacher	0	140000	0	140000	150000
	ii) Part- time Staff (with Computer Knowledge)	0	24000	0	24000	42167
	iii) Part - time Peon	0	18000	0	18000	0
	iv) Contingency	0	18000	0	18000	7833
	<b>Total Rs. ( N )</b>	0	200000	0	200000	200000

Part II - Development - Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	Total Rs.( General Fund )	0	15000	0	15000	15000
<b>5)</b>	<b><u>Corpus Fund</u></b> <b><u>निकाय निधी</u></b>					
i)	Corpus Fund निकाय निधी	5220981	6500000	0	6500000	6500000
ii)	Interest on Deposits ढेर्वीवरील व्याज	11425196	8600000	0	8600000	8600000
	Total Rs.( Corpus Fund )	16646177	15100000	0	15100000	15100000
<b>6)</b>	<b><u>Depreciation Reserve Fund</u></b>					
i)	Interest on Deposits & Saving	125261932	90000000	3338852	125000000	131000000
ii)	Contribution from G.F.	0	0	0	50000000	50000000
	Total Rs.	125261932	90000000	3338852	175000000	181000000
	Total Rs.( Part II Development)	141908109	113115000	3338852	198115000	205965000

Part II - Development - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>0)</b>	<b>Coaching for National Eligibility Test or State Eligibility Test for SC/ST/OBC (non Creamy layer )&amp; Minority Community Students</b>					
i)	Remuneration to Teacher	0	140000	0	140000	150000
ii)	Part-time Staff (with Computer Knowledge)	0	24000	0	24000	42167
iii)	Part-time Peon	0	18000	0	18000	0
iv)	Contingency	0	18000	0	18000	7833
	<b>Total Rs.( 0 )</b>	0	200000	0	200000	200000
	<b>Total Rs.( General Fund )</b>	13877138	360300190	8230366	364410190	400188871
<b>5)</b>	<b><u>Corpus Fund</u></b> <b><u>निकाय निधी</u></b>					
i)	Bank Charges अधिकोष शुल्क	0	2000	0	2000	2000
	<b>Total Rs.( Corpus Fund )</b>	0	2000	0	2000	2000
<b>6)</b>	<b><u>Depreciation Reserve Fund</u></b>					
i)	50% Building Fund (Construction/ Repairs/Renovation)	33597480	0	0	62500000	65500000
ii)	40% Equipment/Furnitur /Computers & Its peripherals	0	0	0	50000000	52400000
iii)	10 % Others (Others (for the Items mentioned in Schedule)	1891329	0	0	12500000	13100000
	<b>Total Rs..</b>	35488789	0	0	125000000	131000000
	<b>Total Rs.( Part II Development)</b>	49165927	368552190	8230366	497662190	541040871



**PART III**  
**INDEPENDENT PROJECT OR SCHEME**  
**OR COLLABORATIVE PROGRAMME**  
**GRANTS**

**भाग ३**

**स्वतंत्र प्रकल्प अथवा योजना अथवा**  
**सहयोग कार्यक्रम अनुदाने**

**Part III : Independent Project Or Scheme Or Collaborative Programme Grants**

**भाग ३ : स्वतंत्र प्रकल्प किंवा योजना किंवा सहयोग कार्यक्रम अनुदाने**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>1)</b>	<b>Grants</b>					
	<b>अनुदाने</b>					
<b>A)</b>	<b>U.G.C.</b>					
	<b>विद्यापीठ अनुदान आयोग</b>					
<b>B)</b>	<b>Central / State Govt. Grant</b>					
	<b>केंद्र / राज्य शासन अनुदान</b>					
i)	National Science Day	100000	100000	0	100000	100000
ii)	NEAC - BAIF Developmnet Pune एनईएसी - बीएआयएफ विकास पुणे	0	0	0	0	0
iii)	Inspire Fellowship - Ku.D.B.Nagaonkar डीबीटी - कु.डी.बी.नागोणकर	0	0	0	0	0
iv)	Dr.P.V.Thakare- RGSTC	0	0	0	0	0
v)	Dr. R.N.Khobragade, SERB	0	0	0	0	0
vi)	-Dr. Rajesh Singh, DST	0	0	0	0	0
vii)	Research Project- DAE-BRNS (Dr.Anita Patil)	0	0	0	0	0
viii)	Dr.Niraj Dhanwate RGSTC	0	0	0	0	0
ix)	RGSTC(S&T Application for minor research project)	6117421	5000000	0	5000000	5000000
x)	Covid-19	0	0	0	0	0
xi)	Research Project- AICTE - (Dr. P.A.Wadegonkar)	0	0	0	0	0
xii)	Research Project-DSTWOS-B - (P.B.Pimparkar)	0	0	0	0	0
xiii)	Mathematics Day	0	50000	0	50000	50000
xiv)	Research Project- RGSTC - (Dr.Anita Patil)Agarkar anusabdgab Sanstha,Pune	0	5000000	0	5000000	2700000
xv)	IKS Research Central Provision	0	500000	0	500000	500000
xvi)	P.G.Girls Hostel	702322	0	0	0	0
xvii)	Water supply Scheme	1069614	0	0	0	0
	<b>Total Rs. ( B )</b>	<b>7989357</b>	<b>10650000</b>	<b>0</b>	<b>10650000</b>	<b>8350000</b>

**Part III : Independent Project Or Scheme Or Collaborative Programme Grants**

**भाग ३ : स्वतंत्र प्रकल्प अथवा योजना अथवा सहयोग कार्यक्रम अनुदाने**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Uplo October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>1)</b>	<b><u>Grants</u></b>					
	<b><u>अनुदाने</u></b>					
<b>A)</b>	<b><u>U.G.C.</u></b>					
	<b><u>विद्यापीठ अनुदान आयोग</u></b>					
<b>B)</b>	<b><u>Central / State Govt. Grant</u></b>					
	<b><u>केंद्र / राज्य शासन अनुदान</u></b>					
i)	National Science Day	0	100000	0	100000	100000
ii)	NEAC - BAIF Developmnet Pune एनईएसी - बीएआयएफ विकास भुणे	0	0	0	0	0
iii)	Inspire Fellowship - Ku.D.B.Nagaonkar डीबीटी - डॉ.एम.पी.काळे	0	0	0	0	0
iv)	Dr.P.V.Thakare- RGSTC	0	0	0	0	0
v)	Dr. R.N.Khobragade, SERB	0	0	0	0	0
vi)	-Dr. Rajesh Singh, DST	0	0	0	0	0
vii)	Research Project- DAE-BRNS (Dr.Anita Patil)	0	0	0	0	0
viii)	Dr.Niraj Dhanwate RGSTC	0	0	0	0	0
ix)	RGSTC(S&T Application for minor research project)	5214608	5000000	0	5000000	5000000
x)	P.B.Pimparkar DSTWOS-B	0	0	0	0	0
xi)	Dr.Niraj Dhanwate RGSTC	0	0	0	0	0
xii)	Dr.P.A.Wadegonkar AICTE	0	0	0	0	0
xiii)	Mathematics Day	0	50000	0	50000	50000
xiv)	Research Project- RGSTC - (Dr.Anita Patil)Agarkar anusabdgab Sanstha,Pune	0	5000000	0	5000000	2700000
xv)	IKS Research Central Provision	0	1000000	0	1000000	1000000
xvi)	P.G.Girls Hostel	702322	0	0	0	0
xvii)	Water supply Scheme	1069614	0	0	0	0
	<b>Total Rs.( B )</b>	<b>6986544</b>	<b>11150000</b>	<b>0</b>	<b>11150000</b>	<b>8850000</b>

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>C</b>	<b>RUSA GRANT</b>					
<b>A)</b>	<b>Creation of New Facillties</b>					
<b>1)</b>	<b>Laboratory</b>					
	a) Construction of Laboratories cum Museum at Geology Department	0	0	0	0	0
	b) Construction of Laboratories at Chemical Tech. Department	11054290	13945710	13945710	13945710	0
	c) Construction of research Lab cum at gallery	0	0	0	0	0
	d) Construction of Hostel for tribal Development Centre (Equity Initiative)	15318655	0	0	0	0
<b>2)</b>	<b>Computer Centre</b>					
	a) Construction of Digital Valuation Centre (2nd Flower or Extension Valuation Building	0	17310429	17310429	17310429	0
	b) Upscaling of existing network to enable wi-fi in campus	0	0	0	0	0
<b>3)</b>	<b>Class Room</b>					
	a) Construction of Class Room at Microbiology Department	0	0	0	0	0
	b) Construction of Class Room (Tutorial) at English Department	0	0	0	0	0
	c) Construction of Class Room at Chemical Tech Deptt.	0	0	0	0	0
<b>4)</b>	<b>Common Room for Students</b>					
	Construction of Common room including toilets for Board of Sports & Phy. Education	0	0	0	0	0
	<b>Total (A)</b>	<b>26372945</b>	<b>31256139</b>	<b>31256139</b>	<b>31256139</b>	<b>0</b>

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>C</b>	<b>RUSA GRANT</b>					
<b>A)</b>	<b>Creation of New Facilities</b>					
<b>1</b>	<b>Laboratory</b>					
	a) Construction of Laboratories cum Museum at Geology Department	0	0	0	0	0
	b) Construction of Laboratories at Chemical Tech. Department	11054290	13945710	13945710	13945710	0
	c) Construction of research Lab cum at gallery	0	0	0	0	0
	d) Construction of Hostel for tribal Development Centre (Equity Initiative)	15318655	0	0	0	0
<b>2</b>	<b>Computer Centre</b>					
	a) Construction of Digital Valuation Centre (2nd Floor or Extension Valuation Building	0	17310429	17310429	17310429	0
	b) Upscaling of existing network to enable wi-fi in campus	0	0	0	0	0
<b>3</b>	<b>Class Room</b>					
	a) Construction of Class Room at Microbiology Department	0	0	0	0	0
	b) Construction of Class Room (Tutorial) at English Department	0	0	0	0	0
	c) Construction of Class Room at Chemical Tech Deptt.	0	0	0	0	0
<b>4</b>	<b>Common Room for Students</b>					
	Construction of Common room including toilets for Board of Sports & Phy. Education	0	0	0	0	0
	<b>Total (A)</b>	26372945	31256139	31256139	31256139	0

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>B)</b>	<b>Renovation/Upgradation of existing facilities</b>					
1	<b>Academic Buildings</b>					
	a) Renovation of Applied Electronic & Computer Science Building	0	0	0	0	0
	b) Renovation of L.L.M. Barrack & Life Long Learning Deptt. Barrack	0	0	0	0	0
	c) Renovation of 3 Nos. Barrack	0	0	0	0	0
	d) Renovation of Statistics & Mathematics Department	0	0	0	0	0
	e) Renovation of the Electrical Installation of various buildings in Campus i) M.B.A. Building, ii) Education Deptt. Building, iii) Computer Science Building, iv) Old Barrak no.3(Maths & Statistics Department.)	0	0	0	0	0
	f) Renovation of the Electrical Installation of various buildings in Campus(Home Sci. Building, M.B.A. Building, Education Deptt. Building, Chemical Tech. Building, Student Welfare Hall, Computer Science Building, Old Barrak no.3(Maths & Statistics Department.)	0	0	0	0	0
2	<b>Administrative Buildings</b>					
	a) Renovation of Main Administrative Building	0	0	0	0	0
	b) Renovation to the electrical installation at various building in Campus i) Administrative Building, ii) Godown near Store Deptt., iii) Area lighting of valuation building by LED fittings	0	0	0	0	0

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>B)</b>	<b>Renovation/Upgradation of existing facilities</b>					
<b>1</b>	<b>Academic Buildings</b>					
	a) Renovation of Applied Electronic & Computer Science Building	0	0	0	0	0
	b) Renovation of L.L.M. Barrack & Life Long Learning Deptt. Barrack	0	0	0	0	0
	c) Renovation of 3 Nos. Barrack	0	0		0	0
	d) Renovation of Statistics & Mathematics Department	0	0	0	0	0
	e) Renovation of the Electrical Installation of various buildings in Campus (Home Sci. Building, M.B.A. Building, Education Deptt. Building, Chemical Tech. Building, Student Welfare Hall, Computer Science Building, Old Barrack no.3 (Maths & Statistics Department.))	0	0	0	0	0
	f) Renovation of the Electrical Installation of various buildings in Campus (Home Sci. Building, M.B.A. Building, Education Deptt. Building, Chemical Tech. Building, Student Welfare Hall, Computer Science Building, Old Barrack no.3 (Maths & Statistics Department.))	0	0	0	0	0
<b>2</b>	<b>Administrative Buildings</b>					
	a) Renovation of Main Administrative Building	0	0	0	0	0
	b) Renovation to the electrical installation at various building in Campus i) Administrative Building, ii) Godown near Store Deptt., iii) Area lighting of valuation building by LED fittings	0	0		0	0

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	c) Renovation of the electrical installation at various building in Campus (Administrative Building, Annexe Building, Godown near Store Deptt., Area lighting of valuation building by LED fittings	0	0	0	0	0
<b>3</b>	<b>Campus Development</b>					
	a) Renovation(Civil & Electrical) of Swimming Pool	0	0	0	0	0
	b) Renovation & Beautification of Entrance Gate of University	0	0	0	0	0
	c) Construction of chain link fencing wall at Girls Hostel area	0	0	0	0	0
	d) Renovation of the Electrical installation of Streetlight with replacement of old fitting with LED fitting.	0	0	0	0	0
	e) Renovation of the Electrical installation i) Pavilion at Sport Sector, ii) Feeder Pillar, iii) AMF Panels of D.G. Sets, iv) Replacement of Old Tower and fitting by high mast pole & led fitting at sports sector.	0	0	0	0	0
	f) Renovation of the Electrical installation(Pavillon at Sport Sector, Feeder Pillar, AMF Panels of D.G. Sets, Solar Street Lights, O.H.L.T.line at Orange garden	0	0	0	0	0
	g) Beautification of Guest House Area	0	0	0	0	0
	h) Renovation of Premises of Hon'ble V.C.s. Residence	0	0	0	0	0
	i) Renovation of the Solar water hitting system at Gust House, Valuer's Hostels	0	0	0	0	0

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Up to October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	c) Renovation of the electrical installation at various building in Campus (Administrative Building, Annexe Building, Godown near Store Deptt., Area lighting of valuation building by LED fittings	0	0	0	0	0
3	<b>Campus Development</b>					
	a) Renovation(Civil & Electrical) of Swimming Pool	0	0	0	0	0
	b) Renovation & Beautification of Entrance Gate of University	0	0	0	0	0
	c) Construction of chain link fencing wall at Girls Hostel area	0	0	0	0	0
	d) Renovation of the Electrical installation of Streetlight with replacement of old fitting with LED fitting.	0	0	0	0	0
	e) Renovation of the Electrical installation i) Pavilion at Sport Sector, ii) Feeder Pillar, iii) AMF Panels of D.G. Sets, iv) Replacement of Old Tower and fitting by high mast pole & led fitting at sports sector.	0	0	0	0	0
	f) Renovation of the Electrical installation(Pavilion at Sport Sector, Feeder Pillar, AMF Panels of D.G. Sets, Solar Street Lights, O.H.L.T.line at Orange garden	0	0	0	0	0
	g) Beautification of Guest House Area	0	0	0	0	0
	h) Renovation of Premises of Hon'ble V.C.s. Residence	0	0	0	0	0
	i) Renovation of the Solar water hitting system at Guest House, Valuer's Hostels	0	0	0	0	0

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Receipts

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	j) Renovation of the Solar water hitting system at Gust House, Valuer's Hostels & Hon. V.C Bungalow	0	0	0	0	0
	k) Renovation of Raod	0	0	0	0	0
	l) Construction of Road from Chemistry Deptt to Girls Hostel Premises	0	0	0	0	0
	m) Construction of Compund ground Wall	0	0	0	0	0
	n) Water Conservation work in University campus	0	0	0	0	0
	o) Installation of Street Light from HRDC to Reservoir No. 1 & Chemical Tech. to Athletic Track	0	0	0	0	0
<b>4</b>	<b>Hostel</b>					
	a) Renovation of Valuers Hostel	0	0	0	0	0
	b) Renovation & Warden Quarter of Boys Hostel	0	0	0	0	0
	c) Renovation of the Solar water hitting system at Girls and Boys Hostel.	0	0	0	0	0
	d) Renovation of the Solar water hitting system at Girls and Boys Hostel, Gust House, Valuers Hostel etc.	0	0	0	0	0
	e) Renovation(Civil & Electrical) of Girls Hostel No. 1	0	0	0	0	0
	f) Renovation of Teacher Quarter	0	0	0	0	0
	g) Laying of Drainage line, treatement and reuse of waste water for girls hostel area	0	0	0	0	0

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	j) Renovation of the Solar water hitting system at Gust House, Valuer's Hostels & Hon. V.C Bungalow	0	0	0	0	0
	k) Renovation of Road	0	0	0	0	0
	l) Construction of Road from Chemistry Deptt to Girls Hostel Premises	0	0	0	0	0
	m) Construction of Compound ground Wall	0	0	0	0	0
	n) Water Conservation work in University campus	0	0	0	0	0
	o) Installation of Street Light from HRDC to Reservoir No. 1 & Chemical Tech. to Athletic Track	0	0	0	0	0
<b>4</b>	<b>Hostel</b>					
	a) Renovation of Valuers Hostel	0	0	0	0	0
	b) Renovation & Warden Quarter of Boys Hostel	0	0	0	0	0
	c) Renovation of the Solar water hitting system at Girls and Boys Hostel.	0	0	0	0	0
	d) Renovation of the Solar water hitting system at Girls and Boys Hostel, Gust House, Valuers Hostel etc.	0	0	0	0	0
	e) Renovation(Civil & Electrical) of Girls Hostel No. 1	0	0	0	0	0
	f) Renovation of Teacher Quarter	0	0	0	0	0
	g) Laying of Drainage line, treatment and reuse of waste water for girls hostel area	0	0	0	0	0

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>5</b>	<b>Toilets</b>					
	Renovation of toilets at Various Teaching and Administrative building in Campus	0	0	0	0	0
<b>6</b>	<b>Library</b>					
	a) Various Renovation Works at Knowledge Research Center (Library) Building	0	0	0	0	0
	b) Renovation of Electrical Installation of KRC(Library)	0	0	0	0	0
	c) Renovation of Seminar Hall in KRC(Library)	0	0	0	0	0
<b>7</b>	<b>Class Room</b>					
	Renovation of Class Rooms at Various Teaching Departments	0	0	0	0	0
<b>8</b>	<b>Auditorium</b>					
	a) Renovation of Students Welfare Center including Furniture(auditorium Hall)	0	8000000	0	8000000	8000000
	b) Renovation of Auditorium Dr. K.G.Deshmukh Hall including Furniture	0	0	0	0	0
	c) Installation of D.G.Sets(2Nos.) for A.V.Theatre and Community Studio (Home Science)	0	0	0	0	0
	d) Renovation of A.V.theatre Hall including Furniture	0	6100000	0	6100000	6100000

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Payments						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>5</b>	<b>Toilets</b>					
	Renovation of toilets at Various Teaching and Administrative building in Campus	1565377	0	0	0	0
<b>6</b>	<b>Library</b>					
	a) Various Renovation Works at Knowledge Research Center (Library) Building	0	0	0	0	0
	b) Renovation of Electrical Installation of KRC(Library)	0	0	0	0	0
	c) Renovation of Seminar Hall in KRC(Library)	0	0	0	0	0
<b>7</b>	<b>Class Room</b>					
	Renovation of Class Rooms at Various Teaching Departments	0	0	0	0	0
<b>8</b>	<b>Auditorium</b>					
	a) Renovation of Students Welfare Center Including Furniture(auditorium Hall)	0	8000000	0	8000000	8000000
	b) Renovation of Auditorium Dr. K.G.Deshmukh Hall including Furniture	0	0	0	0	0
	c) Installation of D.G.Sets(2Nos.) for A.V.Theatre and Community Studio (Home Science)	0	0	0	0	0
	d) Renovation of A.V.theatre Hall including Furniture	0	6100000	0	6100000	6100000

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	e) Renovation of Jichakar Building Including Furniture	0	8000000	0	8000000	8000000
	f) Renovation of Seminar Hall at Bio-Tech Department	0	0	0	0	0
9	<b>Play Ground</b>					
	a) Chain link wall fencing to Cricket Ground	0	0	0	0	0
	b) Renovation of Basketball Court	0	0	0	0	0
	<b>Total (B)</b>	0	22100000	0	22100000	22100000
<b>C)</b>	<b>New Equipment /Facilities</b>					
1)	Lab Equipments	956758	0	0	0	0
2)	Computers	0	0	0	0	0
3)	E-Resources	0	0	0	0	0
4)	Sport Facility	0	0	0	0	0
5)	Book/Journal	0	0	0	0	0
	<b>Total Rs. ( C )</b>	956758	0	0	0	0
	<b>RUSA ( A+B+C )</b>	27329703	53356139	31256139	53356139	22100000
<b>D)</b>	<b>Scholarship</b>	0				
	शिष्यवृत्ती					
a)	Govt. of India भारत सरकार	6346786	10000000	0	10000000	10000000
b)	Other इतर	0	0	0	0	0
	<b>Total Rs. ( D )</b>	6346786	10000000	0	10000000	10000000

## Part III - Independent Project or Scheme or Collaborative Programmes Grants - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	e) Renovation of Jichakar Building Including Furniture	0	8000000	0	8000000	8000000
	f) Renovation of Semlnar Hall at Bio-Tech Department	0	0	0	0	0
<b>9</b>	<b>Play Ground</b>					
	a) Chain link wall fencing to Cricket Ground	0	0	0	0	0
	b) Renovation of Basketball Court	0	0	0	0	0
	<b>Total (B)</b>	<b>1565377</b>	<b>22100000</b>	<b>0</b>	<b>22100000</b>	<b>22100000</b>
<b>C)</b>	<b>New Equipment /Facilities</b>					
1)	Lab Equipments	0	0	0	0	0
2)	Computers	0	0	0	0	0
3)	E-Resources	0	0	0	0	0
4)	Sport Facility	0	0	0	0	0
5)	Book/Journal	0	0	0	0	0
	<b>Total Rs.( C )</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>RUSA ( A+B+C )</b>	<b>27938322</b>	<b>53356139</b>	<b>31256139</b>	<b>53356139</b>	<b>22100000</b>
<b>D)</b>	<b>Scholarshp</b>					
	शिष्यवृत्ती					
a)	Govt. of India भारत सरकार	6873260	10000000	0	10000000	10000000
b)	Other इतर	0	0	0	0	0
	<b>Total Rs.( D )</b>	<b>6873260</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
E)	<b>Creation of New Facilities CAMPUS DEVELOPMENT</b>					
i)	Construction Renovation/Upgradation of Existing Facilities	0	0	0	0	0
ii)	Renovation equipments/Sport equipment etc	0	0	0	0	0
iii)	Equipment etc	0	0	0	0	0
	Total Rs. ( E )	0	0	0	0	0
	Total Rs. ( A + B + C+D+E )	41665846	74006139	31256139	74006139	40450000
<b>2) National Service Scheme</b>						
राष्ट्रीय सेवा योजना						
i)	Regular Activities	1309416	9936000	0	9936000	9936000
	नियमित कार्यक्रम					
ii)	Special Camp	0	9660000	0	9660000	9660000
	विशेष शिवीर					
iii)	Annual Fee      वार्षिक शुल्क	0	276000	0	276000	276000
iv)	Bank Interest	154520	177000	0	177000	177000
v)	Grants in Aid- HIV Aids	0	0	0	0	0
	Total Rs. ( 2 )	1463936	20049000	0	20049000	20049000
<b>3) Lonar Sarowar Vikas Nidhi</b>						
	Govt Grant	0	1000	0	1000	1000
	Total Rs. ( 3 )	0	1000	0	1000	1000

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>E)</b>	<b>Creation of New Facilities CAMPUS DEVELOPMENT</b>					
i)	Construction Renovation/Upgradation of Existing Facilities	0	0	0	0	0
ii)	Renovation equipments/Sport equipment etc	0	0	0	0	0
iii)	Equipment etc	0	0	0	0	0
	<b>Total Rs. ( E )</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Rs. ( A + B + C+D+E )</b>	<b>41798126</b>	<b>74506139</b>	<b>31256139</b>	<b>74506139</b>	<b>40950000</b>
<b>2)</b>	<b>National Service Scheme</b>					
	राष्ट्रीय सेवा योजना					
i)	University Level Expenses विद्यापीठ स्तरीय खर्च	852334	1104000	0	1104000	1104000
ii)	Regular Activities at Colleges नियमित कार्यक्रम - महाविद्यालयीन	62840	9936000	0	9936000	9936000
iii)	Special Camp विशेष शिबीर	4630025	9660000	0	9660000	9660000
iv)	Programme Development Exp. (From Annual Fee)	165600	276000	0	276000	276000
v)	Programme Development Exp. (From Interest Amount)	0	175000	0	175000	175000
vi)	Bank Charges अधिकोष शुल्क	0	500	0	500	500
	<b>Total Rs. ( 2 )</b>	<b>5710799</b>	<b>21151500</b>	<b>0</b>	<b>21151500</b>	<b>21151500</b>
<b>3)</b>	<b>Lontar Sarowar Vikas Nidhi</b>					
i)	Infrastructure(A+B+C+D)	0	1000	0	1000	1000
ii)	Equipments	0	0	0	0	0
iii)	Sample Processing Expenses	0	0	0	0	0
iv)	Salary & other Allowance	0	0	0	0	0
v)	T.A./D.A., Accommodation, Misc.	0	0	0	0	0
vi)	Contingency	0	0	0	0	0
	<b>Total Rs. (3 )</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Receipts						
Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>4)</b>	<b><u>PM USHA</u></b>					
	<b><u>Grants to Strengthen Universities</u></b>					
<b>a)</b>	<b><u>Construction</u></b>					
	i) Construction of girls hostel buildings in SGBAU campus	0	40000000	0	40000000	40000000
	ii) Construction of integrated classrooms complex in SGBAU	0	40000000	0	40000000	40000000
	iii) Construction of multipurpose hall in SGBAU campus	0	80000000	0	80000000	67200000
<b>b)</b>	<b><u>Renovation</u></b>					
	i) Renovation of building Physical Education and recreation Board	0	4000000	0	4000000	4000000
	ii) Renovation of Home Science Department building	0	5500000	0	5500000	5500000
	iii) Renovation of Bio-Tech. Department building	0	5000000	0	5000000	5000000
	iv) Renovation at Chem-Tech. Department building	0	5000000	0	5000000	5000000
<b>C)</b>	<b><u>Equipment</u></b>	0	12000000	0	12000000	10300000
<b>d)</b>	<b><u>Soft Component</u></b>	0	8500000	0	8500000	7637000
	Total Rs.( 4 )	0	200000000	0	200000000	184637000
<b>5)</b>	<b><u>Museum</u></b>	0	10000000	0	10000000	1000
<b>6)</b>	<b><u>Establishment of University Sub-Centre at Akola</u></b>					
<b>i)</b>	Govt. Grants	0	0	0	0	68739160

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>4)</b>	<b><u>PM USHA</u></b>					
	<b><u>Grants to Strengthen Universities</u></b>					
<b>a)</b>	<b><u>Construction</u></b>					
	i) Construction of girls hostel buildings in SGBAU campus	0	40000000	0	40000000	40000000
	ii) Construction of integrated classrooms complex in SGBAU	0	40000000	0	40000000	40000000
	iii) Construction of multipurpose hall in SGBAU campus	0	80000000	0	80000000	67200000
<b>b)</b>	<b><u>Renovation</u></b>					
	i) Renovation of building Physical Education and recreation Board	0	4000000	0	4000000	4000000
	ii) Renovation of Home Science Department building	0	5500000	0	5500000	5500000
	iii) Renovation of Bio-Tech. Department building	0	5000000	0	5000000	5000000
	iv) Renovation at Chem-Tech. Department building	0	5000000	0	5000000	5000000
<b>C)</b>	<b><u>Equipment</u></b>	0	12000000	0	12000000	10300000
<b>d)</b>	<b><u>Soft Component</u></b>	0	8500000	0	8500000	7637000
	<b>Total Rs.( 4 )</b>	0	200000000	0	200000000	184637000
<b>5)</b>	<b><u>Museum</u></b>	0	20000000	0	20000000	1000
<b>6)</b>	<b><u>Establishment of University Sub-Centre at Akola</u></b>					
	<b>A) Infrastructure Cost</b>					
i)	Building Construction	0	0	0	0	60000000
ii)	Computer Equipment, Printers, Networking, CCTV, Ups	0	0	0	0	1500000
iii)	Miscellaneous	0	0	0	0	1000000
	<b>B) Recurring Annual Expenditure</b>					
iv)	Administrative Officer(01)	0	0	0	0	600000
v)	Assistance Administrative Officer(01)	0	0	0	0	480000



Part III - Independent Project or Schema or Collaborative Programmes Grants - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
vj)	Superintendent(01)	0	0	0	0	360000
vii)	Data Entry Operator(01)	0	0	0	0	360000
viii)	Clerk-cum-typist(03)	0	0	0	0	900000
ix)	Class-IV Staff(03)	0	0	0	0	720000
x)	IT Maintenance & Internet	0	0	0	0	300000
xj)	Security & Housekeeping	0	0	0	0	500000
xii)	Other Expenses	0	0	0	0	2019160
	<b>Total (6)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68739160</b>
<b>7)</b>	<b><u>Establishment and Development of Museums)</u></b>					
i)	Curator(61,250/month)	0	0	0	0	735000
ii)	Museum Attendent	0	0	0	0	204000
iii)	Tech.Assistant	0	0	0	0	256000
iv)	Computer fuliciency	0	0	0	0	228000
v)	computer Assistant	0	0	0	0	196800
vi)	Peon	0	0	0	0	180000
vii)	Furniture & Fixture	0	0	0	0	200000
viii)	Computer & lits Pheripheral	0	0	0	0	500000
ix)	Transept/collection/T.A./D.A	0	0	0	0	200000
x)	Logistic Support	0	0	0	0	150000
xj)	Repairs & Mainenance	0	0	0	0	100000
xii)	Panels/Diorama	0	0	0	0	300000
xiii)	Miscellaneous	0	0	0	0	100000
xiv)	Construction, Electrification, Renovation, Equipment	0	0	0	0	16502000
	<b>Total (7)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19851800</b>
<b>8)</b>	<b><u>ADIWASI ADHYASEN KENDRA</u></b>					
i)	Community Outreach & Awareness	0	0	0	0	750000
ii)	Ethnographic Research & Fieldwork	0	0	0	0	3500000
iii)	Fieldwork & Travel Expenses	0	0	0	0	1000000
iv)	Policy Paper & Framework Development	0	0	0	0	500000
v)	Contingency	0	0	0	0	500000



Part III - Independent Project or Scheme or Collaborative Programmes Grants - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
vii)	Digital Repository Creation	0	0	0	0	2250000
viii)	Tribal Knowledge Showcasing	0	0	0	0	1500000
ix)	Tribal Curriculum Development	0	0	0	0	4000000
x)	Educational Access Enhancement	0	0	0	0	3500000
xi)	GER Improvement & Learning Support	0	0	0	0	2500000
xii)	Teacher & Facilitator Training	0	0	0	0	2000000
xiii)	Community-Based Participatory Research	0	0	0	0	2000000
xiv)	Experiential Learning & Internships	0	0	0	0	2500000
xv)	Monitoring, Evaluation & Admin	0	0	0	0	1500000
xvi)	Digital Learning Infrastructure	0	0	0	0	2000000
xvii)	skill Development Modules	0	0	0	0	2000000
xviii)	IPR & Legal Support	0	0	0	0	2000000
xix)	Tribal Product Showcasing & Market Linkage	0	0	0	0	3000000
xx)	Social and Gender Inclusion	0	0	0	0	1500000
xxi)	Monitoring, Evaluation, Reporting	0	0	0	0	1500000
xxii)	Tribal Innovation & Enterprise Incubator	0	0	0	0	5000000
xxiii)	e-commerce & Branding	0	0	0	0	2500000
xxiv)	Green Tech. & Product Innovation	0	0	0	0	2500000
	<b>Total (8)</b>	0	0	0	0	50000000
<b>9)</b>	<b><u>Tribal Skill Development Centre at Chikhaldara (Melghat), Distt. Amravati.</u></b>					
i)	Capital Expenditure	0	0	0	0	238000000
ii)	Centre Incharge Administrator(01)	0	0	0	0	1200000
iii)	Hostel Warden (02)	0	0	0	0	1000000
iv)	Multitasking Staff(02)	0	0	0	0	700000
v)	Two trainers per Trade (08)	0	0	0	0	4000000
vi)	Technical Assistance(04)	0	0	0	0	1400000
vii)	Computer Operator(01)	0	0	0	0	400000
viii)	Libray Staff (01)	0	0	0	0	400000
ix)	Multitasking Staff(02)	0	0	0	0	700000
x)	Stores/Maintenance Incharge(01)	0	0	0	0	500000



Part III - Independent Project or Scheme or Collaborative Programmes Grants - Payments

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
		0	0	0	0	400000
xj)	Assistant Maintenance Incharge(01)	0	0	0	0	400000
xij)	Electrical/Mechanical Mechanic(01)	0	0	0	0	700000
xiii)	Safety/Security Staff (02)	0	0	0	0	400000
xiv)	Multitasking Staff(01)	0	0	0	0	1200000
xv)	Health Center Qualified Staff(02)	0	0	0	0	700000
xvi)	House keeping Staff(2)	0	0	0	0	400000
xvii)	Driver(01)	0	0	0	0	700000
xviii)	Multitasking staff(02)	0	0	0	0	4600000
xix)	Other Recuring costs	0	0	0	0	299200000
	<b>Total (9)</b>	0	0	0	0	
<b>10)</b>	<b><u>Construction of Synthetic Track, Football &amp; Long Jump Ground.</u></b>					
i)	Construction of Synthetic Track, Football & Long Jump Ground.	0	0	0	0	151041320
	<b>Total (10)</b>	0	0	0	0	151041320
<b>11)</b>	<b><u>CM USHA</u></b>					
A)	Creation of New Facilities	0	0	0	0	140000000
B)	Renovation/Upgradation of existing	0	0	0	0	100000000
C)	New Equipment/Facilities	0	0	0	0	50000000
D)	Others	0	0	0	0	10000000
	<b>Total (11)</b>	0	0	0	0	300000000
<b>12)</b>	<b><u>SCIENCE CENTRE</u></b>					
A)	Creation of New Facilities	0	0	0	0	58100000
B)	Renovation/Upgradation of existing Facility	0	0	0	0	55000000
C)	New Equipment/Facilities	0	0	0	0	45000000
D)	Others	0	0	0	0	12900000
	<b>Total (12)</b>	0	0	0	0	171000000
	<b>Total Rs. ( Part - III )</b>	<b>47508925</b>	<b>315658639</b>	<b>31256139</b>	<b>315658639</b>	<b>1306572780</b>



**ANNEXURE I**  
**SCHEDULE OF**  
**LOANS, DEPOSITS AND ADVANCES**

**परिशिष्ट १**  
**कर्ज, ढेवी आणल अग्रलम**

**Annexure 1**

**परिशिष्ट १**

**Schedule of Loan, Deposits And Advances**

**कर्ज, ठेवी, आणि अग्रिम**

Sr. No.	Head of Account	Original Provision 2025-2026	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5
<b>1) (A)</b>	<b><u>Deposits</u></b>			
	<b><u>ठेवी</u></b>			
i)	Caution Money सुरक्षा निधी	500000	500000	500000
ii)	Library Deposit ग्रंथालय निधी	300000	300000	300000
iii)	Endowment Fund दाननिधी	500000	500000	500000
iv)	Building Fund from Colleges महाविद्यालयांचा इमारत निधी	3600000	3600000	3600000
v)	Reserve Fund From Colleges महाविद्यालयांचा राखीव निधी	8500000	8500000	8500000
vi)	<b><u>Deposits/Advances from</u></b>			
	<b><u>ठेवी/अग्रिम</u></b>			
a)	Purchasers खरेदीदार	50000	50000	50000
b)	Suppliers पुरवठाधारक	1600000	1600000	1600000
c)	Contractor ठेकेदार	1700000	1700000	1700000
d)	Others इतर	35000	35000	35000
		16785000	16785000	16785000
<b>(B)</b>	<b><u>Deposits to</u></b>			
	<b><u>M.S.E.D.C.L.</u></b>			
		400000	400000	400000
	Total Rs.( 1 )	17185000	17185000	17185000
<b>2)</b>	<b><u>Loan And Advances</u></b>			
	<b><u>कर्ज व अग्रिम</u></b>			
i)	<b><u>Advances to Staff &amp; others</u></b>			
	<b><u>कर्मचाऱ्यांना अग्रिम</u></b>			
a)	Festival Advance सण अग्रिम	4000000	4000000	5500000

Annexure I- Schedule of Loan, Deposits & Advances				
Sr. No.	Head of Account	Original Provision 2025-2026	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5
b)	Grain Advance धान अग्रिम	7500000	7500000	10000000
c)	Vehicle Advance वाहन अग्रिम	2500000	2500000	3000000
d)	Vehicle advance for physically challenged अपंग व्यक्तीना वाहन अग्रिम	150000	150000	100000
e)	Medical Advance वैद्यकीय अग्रिम	1000000	1000000	1000000
f)	Tour Advance प्रवास अग्रिम	150000	150000	150000
g)	L.T.C. Advance रजा प्रवास सुवलत अग्रिम	100000	100000	100000
h)	LapTop Advance	150000	150000	150000
i)	House Loan Advance	50000000	50000000	50000000
j)	Health Fund Advance	2500000	2500000	2500000
k)	Misc. Advance	100000	100000	100000
l)	Admn. Officers & Teaching Deptt. (Routine Exp.)	2500000	2500000	2500000
m)	Advance against Govt. Grants (Dr. Shrikant Jichkar R)	0	0	120000
n)	Advance to Staff & others (SGBAU Research and Incubation Foundation-Incubation Center)	0	0	5000000
<b>ii)</b>	<b><u>Advances to अग्रिम</u></b>			
a)	Contractor	200000	200000	200000
b)	Suppliers	100000	100000	100000
c)	P.W.D. (Construction of Building)	100000000	100000000	100000000
<b>iii)</b>	<b><u>Advances to Colleges महाविद्यालयांना अग्रिम</u></b>			
a)	Theory Exam Advance	8100000	8100000	8100000
b)	Practical Exam Advance	3500000	3500000	3500000
c)	Other Advance	200000	200000	200000
<b>iv)</b>	<b><u>Others</u></b>			
a)	Remuneration to Contributory Staff (Out of Govt. Grant)	23300000	23300000	23300000
b)	Advance to Chief Valuation Officer	60000000	60000000	60000000
b)	Advance to Salary Grant	0	0	70000000
	Total Rs. ( 2 )	267400000	267400000	346970000
	Total Rs. ( 1+ 2 )	284585000	284585000	364155000



**ANNEXURE II**  
**SCHEDULE OF FURNITURE / FIXTURE,**  
**EQUIPMENT - MATERIAL,**  
**COMPUTER - ITS PERIPHERALS**  
**AND SOFTWARE**  
**FOR ADMINISTRATIVE SECTION**  
**(GENERAL FUND)**

**परिशिष्ट २**

**प्रशासकीय विभागांकरीता उपस्कर, उपकरणे,**  
**संगणक-तत्सम साहित्य व सॉफ्टवेअर**  
**विवरण (साधारण निधी)**

**Annexure II**

**परिशिष्ट २**

**Schedule of Furniture/Fixtures, Equipment / Material & Computer & its peripherals / Softwares of Administrative Section**

प्रशासकीय विभागांकीता उपस्कर, उपकरण, संगणके आणि तत्सम साहित्य, सॉफ्टवेअर विवरण (साधारण निधी)

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2028	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
	2	3	4	5	6	7
<b>a)</b>	<b><u>Furniture &amp; Fixtures</u></b>					
	<b>उपस्कर</b>					
1	Hon'ble V.C. Office भा.कलगुरू कार्यालय	0	200000	0	200000	0
2	Board of Exam. & Evaluation office परीक्षा व मुल्यमापन मंडळ कार्यालय	0	1890000	0	5000000	1890000
3	Examination परीक्षा	0	0	0	0	12250793
4	Examination / Enrollment Section	0	77000	0	77000	0
5	Store Section (Token Provision) मांडार विभाग	0	500000	0	300000	0
6	CAP Centre (Exam)	0	0	0	0	10360793
7	Public Relation Office जनसंपर्क विभाग	0	25000	0	25000	0
8	Finance & Accounts Section किता व लेखा विभाग	0	0	0	0	0
9	Academic Section विद्या विभाग	0	0	0	0	0
10	Central Instrumentation Cell केंद्रीय औपकरणीय कक्ष	0	0	0	0	0
11	Computer Center संगणक केंद्र	0	0	0	0	0
12	Internal Quality Assurance Cell अंतरित गुणवत्ता नियंत्रण कक्ष	0	0	0	0	0
13	Administration Section (GAD) सामान्य प्रशासन विभाग	0	0	0	0	0
14	Boy's Hostel / Post Graduate & Research Scholar Boys Hostel मुलांचे वसतीगृह	0	0	0	0	0
15	Girls Hostel मुलींचे वसतीगृह	0	132000	0	132000	0
16	Confidential Section गोपनीय विभाग	0	440000	0	440000	0
17	Tabulation Section सारणी विभाग	0	0	0	0	0

Annexure II - Schedule of Furniture /Fixtures & Equipments/ Computer & Its peripherals Softwares for Administrative Deptt. (General Fund)

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
18	Dr.Ambedkar Study Center	0	0	0	0	0
19	Pro-Vice Chancellor Office प्र-कुलगुरु कार्यालय	0	200000	0	200000	0
20	Development Section	0	0	0	0	0
21	Engineering Section	0	0	0	0	0
22	Garden Section सद्यान विभाग	0	70000	0	70000	0
23	Ph.D. Cell आचार्य पदवी कक्ष	0	0	0	0	0
24	Guest House अतिथीगृह	0	0	0	0	0
25	Women Study Centre महिला अभ्यास केंद्र	0	0	0	0	0
26	Swami Vivekanand Studies Centre	0	0	0	0	0
28	B.C.Cell	0	0	0	0	0
29	Fabrication Laboratory फैब्रीकेशन लेबोरेटरी	0	0	0	0	0
30	Health Center	0	0	0	0	0
31	Buddhist Study Center	0	0	0	0	0
32	CASU	0	0	0	0	0
33	Human Resource Development Center	0	0	0	0	0
34	Board of Innovation, Incubation & Linkages	0	100000	0	100000	0
35	Incubation Center	0	0	0	0	0
36	Regional Coordinating Institute Under Unnat Bharat Abhiyan	0	0	0	0	0
37	Registrar Office	0	0	0	0	0
38	National Institutional Ranking Framework (NIRF)	0	0	0	0	0
39	Sport & Physical Education	0	0	0	0	0
40	Central Assessment Programme Centre	0	300000	0	300000	0
41	Dr.Ambedkar Studies Center	0	0	0	200000	0
42	Central Provision	0	0	0	0	3500000
	Total Rs. ( a )	0	3934000	0	7044000	26001586
<b>b)</b>	<b>Equipment &amp; Material</b>					
1	Board of Exam. & Evaluation office	0	0	0	0	0
	Data Entry Hall	0	1873000		1873000	3327700
	Digital Valuation Center	0	2283000		2283000	5753340
2	Store Section(Tokan Provision)	0	500000	0	500000	0
3	Development Section	0	270000	0	270000	250000
4	Academic Section	0	500000	0	500000	0
5	Boy's Hostel / Post Graduate & Research Scholar Boys Hostel	0	0	0	0	0

Annexure II - Schedule of Furniture /Fixtures & Equipments/ Computer & Its peripherals Softwares for Administrative Deptt. (General Fund)

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Uplo October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
6	Guest House अतिथीगृह	0	0	0	0	0
7	Garden Section उद्यान विभाग	0	0	0	0	0
8	Computer Center संगणक केंद्र	0	0	0	0	0
9	Public Relation Office जनसंपर्क विभाग	0	0	0	0	0
10	Finance Section वित्त विभाग	0	0	0	0	0
11	Ph.D. Cell आचार्य पदवी विभाग	0	0	0	0	0
12	Internal Quality Assurance Cell अंतर्रात गुणवत्ता नियंत्रण कक्ष	0	0	0	0	0
13	General Administration Department सामान्य प्रशासन विभाग	0	4000000	0	4000000	0
14	Girls Hostel भुर्लीचे बसलीगृह	0	800000	0	800000	0
15	Central Instrumentation Cell केंद्रीय औपकरणिय कक्ष	0	100000	0	100000	0
16	Registrar Office कुलसचिव कार्यालय	0	0	0	0	0
17	Engineering Section अभियांत्रिकी विभाग	0	0	0	0	0
18	Engineering Section (Fire fighting system) अभियांत्रिकी विभाग (अग्नीशमन यंत्रणा)	0	0	0	0	0
19	Confidential Section गोपनीय विभाग	0	500000	0	500000	0
20	Fabrication Laboratory फॅब्रीकेशन लेबोरेटरी	0	0	0	0	0
21	Establishment Section आस्थापना विभाग	0	0	0	0	0
22	Tabulation सारणी	0	0	0	0	0
23	Pro-Vice Chancellor Office	0	0	0	0	0
24	Central Assessment Programme Centre	0	3332000	0	3332000	0
25	Vice Chancellor Office	0	0	0	0	0

## Annexure II - Schedule of Furniture /Fixtures &amp; Equipments/ Computer &amp; Its peripherals Softwares for Administrative Deptt. (General Fund)

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
26	Store Section (C.C.TV) (Token provision)	0	500000	0	500000	0
27	NSS	0	0	0	0	0
28	Health Center	0	0	0	0	0
29	Dr. Ambedkar Study Center	0	0	0	0	0
30	CASU	0	0	0	0	0
31	Legal Cell	0	0	0	0	0
32	Human Resource Development Center	0	0	0	0	0
33	Board of Innovation, Incubation & Linkages(BCUD/DEVP)	0	150000	0	150000	0
34	Incubation Center	0	0	0	0	0
35	Regional Coordinating Institute Under Unnat Bharat Abhiyan	0	0	0	0	0
36	Dean Office	0	0	0	0	0
37	Engineering Section (Electrical Sub.Station)	0	0	0	0	0
38	Examination	0	0	0	0	9081040
39	Sport & Physical Education	0	0	0	0	0
40	IQAC	0	0	0	0	0
41	Student Development	0	0	0	0	0
42	Central Provision	0	0	0	0	2500000
	Total Rs. ( b )	0	14808000	0	14808000	20912080
<b>c)</b>	<b>Computer &amp; its peripherals</b>					
	संगणक आणि तत्सम साहित्य					
1	Boy's Hostel मुलांचे वसतीगृह	0	0	0	0	0
2	Girl's Hostel मुलींचे वसतीगृह	0	100000	0	100000	0
3	Examination Section					
	i) Digital Valuation Center	0	20989500	0	20989500	21389500
	ii) Data Entry Hall	0	3190600	0	3190600	3190600
4	Board of Exam. & Evaluation office	0	0	0	0	0
5	Examination Computer Centre (ICR)	0	1500000	0	1500000	2360000
6	Examination Section परीक्षा विभाग	0	0	0	0	32574002
7	Tabulation (Exam)	0	0	0	0	1747041
8	Spot Valuation (Central Assessment)	0	0	0	0	0
9	Development Section	0	500000	0	500000	0
10	Computer Center	0	520000	0	520000	0
11	Public Relation Office	0	230000	0	230000	0
12	Academic Section	0	500000	0	500000	0
13	Finance & Accounts Section	0	1755000	0	1755000	0
14	Central Instrumentation Cell	0	280000	0	280000	0
15	Registrar Office	0	0	0	0	0

**Annexure II - Schedule of Furniture /Fidures & Equipments/ Computer & Its peripherals Softwares for Administrative Deptt. (General Fund)**

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
16	Collegiate Section	0	495000	0	495000	0
17	Confidential Section	0	380000	0	380000	369287
	Central Assessment Programme Center	0	500000	0	500000	1672600
18	General Administration Department	0	500000	0	500000	0
19	Establishment Section	0	1400000	0	1400000	0
20	Engineering Section	0	0	0	0	0
21	Garden Section	0	50000	0	50000	0
22	BC Cell	0	0	0	0	0
23	Legal Cell	0	25000	0	25000	0
24	Internal Quality Assurance Cell	0	0	0	0	0
25	Fab Lab	0	0	0	0	0
26	Lifelong Learning & Extension आजीवन अध्ययन व विस्तार	0	0	0	0	0
27	Student Development	0	0	0	0	0
28	Coaching classes for Entry into Services Exam counselling Centre	0	0	0	0	0
29	Swami Vivekanand Study Centre	0	0	0	0	0
30	Sport & Physical Education	0	0	0	0	0
31	Phd Cell	0	220000	0	220000	205032
32	Store Section	0	600000	0	600000	0
	Store Section (Token Provision)	0	500000	0	500000	0
33	Dr. Ambedkar Study Center	0	0	0	0	0
34	Health Center	0	0	0	0	0
35	CASU	0	0	0	0	0
36	Guest House	0	0	0	0	0
37	Exam(Enrollment Section)	0	397000	0	397000	374053
38	Dean's Office	0	0	0	0	0
39	Board of Innovation, Incubation & Linkages	0	200000	0	200000	0
40	Incubation Center	0	0	0	0	0
41	Regional Coordinating institute under UNNAT BHARAT ABHIYAN	0	0	0	0	0
42	Dr. Shrikant Jichakar Memorial Center	0	0	0	0	0
43	Library(KRC)	0	600000	0	600000	0
44	NSS(Student Development)	0	80000	0	80000	0
45	Hon'ble Vice Chancellor Office	0	0	0	0	0
46	Hon'ble Pro-Vice Chancellor Office	0	0	0	0	0
47	Central Assessment Programming Centre	0	0	0	0	0
48	Training & Placement Cell	0	0	0	0	0
49	Central Admission Committee(CASU)	0	0	0	0	0
50	Confidential Section (Central Assessment Processing Unit)	0	0	0	0	0
51	Central Provision	0	0	0	0	2500000
	<b>Total Rs. ( c )</b>	<b>0</b>	<b>35512100</b>	<b>0</b>	<b>35512100</b>	<b>66382115</b>

## Annexure II - Schedule of Furniture /Fixtures &amp; Equipments/ Computer &amp; Its peripherals Softwares for Administrative Deptt. (General Fund)

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>d)</b>	<b>Software</b>					
	सॉफ्टवेअर	0				
1	Examination Section परीक्षा विभाग	0	0	0	0	1090000
2	Examination Section ( Enquiry) परीक्षा विभाग	0	0	0	0	0
3	Director (BEE) Office	0	0	0	0	545000
4	Spot Valuation केंद्रीय भुल्यांकन विभाग	0	0	0	0	0
5	BC Cell सागासवर्ग कक्ष	0	0	0	0	0
6	Computer Center (Webside Development) संगणक केंद्र	0	3500000	0	3500000	0
7	Development Section विकास विभाग	0	0	0	0	0
8	Establishment Section आस्थापना विभाग	0	0	0	0	0
9	Engineering Section अभियंत्रिकी विभाग	0	0	0	0	0
10	Public Relation Office	0	0	0	0	0
11	Finance & Accounts Section वित्त व लेखा विभाग	0	1000000	0	1000000	0
12	Examination Section (Enrollment) परीक्षा विभाग (नामंकरण)	0	0	0	0	0
13	Academic Section विद्या विभाग	0	0	0	0	0
14	Lifelong Learning & Extension	0	0	0	0	0
15	Internal Quality Assurance Cell	0	0	0	0	0
16	GAD (General Administration)	0	0	0	0	0
17	Confidential Section	0	0	0	0	0
18	Ph.D. Cell	0	0	0	0	545000
19	Sport & Physical Education	0	0	0	0	0
20	Dean Office	0	0	0	0	0
21	Store	0	200000	0	200000	0
22	Collegiate Section	0	0	0	0	0
23	Board of Innovation, Incubation & Linkages	0	0	0	0	0
24	SGBAU Research & Incubation Foundation Centre	0	0	0	0	0
25	Training & Placement Cell	0	0	0	0	0
26	Hon'ble Vice Chancellor's Office	0	0	0	0	0
27	Confidential Section (Central Assessment Programme Center)	0	400000	0	400000	0
28	Central Provision	0	0	0	0	1000000
	Total Rs. ( d )	0	5100000	0	5100000	3160000
	Total Rs. ( a+b+c+d )	0	59354100	0	82464100	118475781



**ANNEXURE III**  
**SCHEDULE OF FURNITURE / FIXTURE,**  
**EQUIPMENT - MATERIAL,**  
**COMPUTER - ITS PERIPHERALS**  
**AND SOFTWARE**  
**FOR TEACHING DEPARTMENTS**  
**(GENERAL FUND)**

**परिशिष्ट ३**  
**शैक्षणिक विभागाकरीता**  
**उपस्कर, उपकरणे, संगणक-तत्सम साहित्य**  
**व सॉफ्टवेअर**  
**विवरण (साधारण निधी)**

## Annexure III

परिशिष्ट ३

## Schedule of Furniture/Fixtures, Equipment / Material &amp; Computer &amp; its peripherals / Softwares for P.G. Teaching Departments (General Fund)

पदव्युत्तर शैक्षणिक विभागांकरीता उपस्कर, उपकरण, संगणके आणि तत्सम साहित्य, सॉफ्टवेयर विवरण (साधारण निधी)

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
	<b>a) Furniture/Fixtures</b>					
	<b>उपस्कर</b>					
1	Applied Electronics उपयोजित परमाणु विद्युत विभाग	0	0	0	0	0
2	Bio. Technology जिवतंत्रशास्त्र विभाग	0	0	0	0	0
3	Botany वनस्पतीशास्त्र विभाग	0	0	0	0	0
4	Business Administration & Mang. व्यवसाय प्रशासन व प्रबंधन विभाग	0	600000	0	500000	0
5	Chemical Technology रासायनिक तंत्रशास्त्र विभाग	0	200000	0	200000	0
6	Chemistry रसायनशास्त्र विभाग	0	0	0	0	0
7	Computer Science संगणकशास्त्र विभाग	0	500000	0	500000	0
8	Geology भूगर्भशास्त्र विभाग	0	0	0	0	0
9	Education शिक्षण विभाग	0	0	0	0	0
10	English इंग्रजी विभाग	0	0	0	0	0
11	Home Science गृह विज्ञान विभाग	0	0	0	0	0
12	Law विधी विभाग	0	0	0	0	0
13	Library & Information Science ग्रंथालय व माहिती शास्त्र विभाग	0	0	0	0	0
14	Marathi मराठी विभाग	0	0	0	0	0

Annexure III - Schedule of Furniture / Fixtures & Equipments / Computer & Its peripherals / Softwares for P.G.Teaching Deptt. (General Fund)

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
15	Mathematics गणित विभाग	0	0	0	0	0
16	Micro-Biology सूक्ष्म जीवशास्त्र विभाग	0	50000	0	50000	0
17	Physical Education शारीरिक शिक्षण विभाग	0	200000	0	200000	0
18	Physics भौतिकशास्त्र विभाग	0	200000	0	200000	0
19	Statistics सांख्यिकीशास्त्र विभाग	0	0	0	0	0
20	Sociology समाजशास्त्र विभाग	0	0	0	0	0
21	Translational Hindi	0	0	0	0	0
22	Zoology	0	105000	0	105000	0
23	Student Development	0	0	0	0	0
24	Political Science	0	0	0	0	0
25	History	0	0	0	0	0
26	Economics	0	0	0	0	0
27	Commerce	0	0	0	0	0
28	Dr. Babasaheb Ambedkar Thoughts	0	0	0	0	0
29	Women Study Center	0	0	0	0	0
30	Performing Art	0	0	0	0	0
31	Sanskrit Department	0	0	0	0	0
32	Psychology Department	0	0	0	0	0
33	Department of Pall and Buddhism	0	0	0	0	0
34	Chhatrapati Shivaji Maharaj Thought & Management	0	0	0	0	0
35	Lifelong Learning & Extension	0	0	0	0	0
36	Sanskrit Department	0	0	0	0	0
37	Psychology Department	0	0	0	0	0
38	Central Provision	0	0	0	0	2000000
	<b>Total Rs.( a )</b>	0	1755000	0	1755000	2000000
<b>b)</b>	<b><u>Equipment &amp; Material</u></b>					
	<b><u>उपकरणे</u></b>					
1	Applied Electronics उपयोजित परमाणू विद्युत विभाग	0	0	0	0	0
2	Bio. Technology जिवतंत्रशास्त्र विभाग	0	0	0	0	0

Annexure III - Schedule of Furniture / Fixtures & Equipments / Computer & Its peripherals / Softwares for P.G. Teaching Dept. (General Fund)

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
3	Botany वनस्पतीशास्त्र विभाग	0	400000	0	400000	0
4	Business Administration & Mang. व्यवसाय प्रशासन व प्रबंधन विभाग	0	125000	0	125000	0
5	Chemical Technology रासायनिक तंत्रशास्त्र विभाग	0	200000	0	200000	0
6	Chemistry रसायनशास्त्र विभाग	0	1112000	0	1112000	0
7	Computer Science संगणकशास्त्र विभाग	0	500000	0	500000	0
8	Education शिक्षण विभाग	0	0	0	0	0
9	Geology भूगर्भशास्त्र विभाग	0	0	0	0	0
10	Home Science गृहविज्ञान विभाग	0	0	0	0	0
11	Library & Information Science ग्रंथालय व माहितीशास्त्र विभाग	0	70000	0	70000	0
12	Micro-Biology सूक्ष्म जीवशास्त्र विभाग	0	400000	0	400000	0
13	Physical Education शारीरिक शिक्षण विभाग	0	300000	0	300000	0
14	Physics भौतिकशास्त्र विभाग	0	500000	0	500000	0
15	Hindi हिंदी विभाग	0	0	0	0	0
16	Zoology प्राणीशास्त्र विभाग	0	0	0	0	0
17	English इंग्रजी विभाग	0	0	0	0	0
18	Law विधी विभाग	0	0	0	0	0
19	Marathi मराठी विभाग	0	0	0	0	0
20	Mathematics गणित विभाग	0	0	0	0	0

## Annexure III - Schedule of Furniture / Fixtures &amp; Equipments / Computer &amp; Its peripherals / Softwares for P.G. Teaching Deptt. (General Fund)

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
21	Statistics सांख्यिकीशास्त्र	0	0	0	0	0
22	Sociology समाजशास्त्र विभाग	0	0	0	0	0
23	Political Science राज्यशास्त्र	0	0	0	0	0
24	History इतिहास	0	0	0	0	0
25	Economics	0	0	0	0	0
26	Commerce	0	0	0	0	0
27	Dr. Babasaheb Ambedkar Thoughts	0	0	0	0	0
28	Performing Art	0	0	0	0	0
29	Sanskrit Department	0	0	0	0	0
30	Psychology Department	0	0	0	0	0
31	Department of Pall and Buddhism	0	0	0	0	0
32	Chhatrapati Shriji Maharaj Thought & Management	0	0	0	0	0
33	Lifelong Learning & Extension आजीवन अध्ययन व विस्तार	0	0	0	0	0
34	Psychology Department	0	0	0	0	0
35	Central Provision	0	0	0	0	2000000
	<b>Total Rs. (b)</b>	0	3607000	0	3607000	2000000
<b>c)</b>	<b>Computer &amp; its Peripherals</b>					
	<b>संगणक व तत्सम साहित्य</b>					
1	Lifelong Learning & Extension आजीवन अध्ययन व विस्तार	0	0	0	0	0
2	Applied Electronics उपयोजित परमाणु विद्युत विभाग	0	0	0	0	0
3	Bio. Technology जिवतंत्रशास्त्र विभाग	0	0	0	0	0
4	Botany वनस्पतीशास्त्र विभाग	0	200000	0	200000	0
5	Computer Science संगणकशास्त्र विभाग	0	2500000	0	2500000	0
6	Chemical Technology	0	0	0	0	0
7	Education	0	0	0	0	0
8	English	0	0	0	0	0
9	Geology	0	0	0	0	0

Annexure III - Schedule of Furniture / Fixtures & Equipments / Computer & Its peripherals / Softwares for P.G. Teaching Deptt. (General Fund)

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Up to October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
10	Home Science गृहविज्ञान विभाग	0	65000	0	65000	0
11	Hindi हिंदी विभाग	0	0	0	0	0
12	Law विधी	0	0	0	0	0
13	Library & Information Science ग्रंथालय व माहितीशास्त्र विभाग	0	0	0	0	0
14	M.B.A. व्यवसाय प्रशासन व प्रबंधन विभाग	0	200000	0	200000	0
15	Marathi मराठी विभाग	0	0	0	0	0
16	Physics भौतिकशास्त्र विभाग	0	500000	0	500000	0
17	Microbiology	0	100000	0	100000	0
18	Physical Education	0	100000	0	100000	0
19	Statistics	0	100000	0	100000	0
20	Chemistry	0	100000	0	100000	0
21	Commerce	0	0	0	0	0
22	Student Development	0	0	0	0	0
23	Fab- Lab	0	0	0	0	0
24	History	0	0	0	0	0
25	Zoology	0	200000	0	200000	0
26	Sociology	0	0	0	0	0
27	Mathematics	0	100000	0	100000	0
28	Political Science	0	0	0	0	0
29	Pali & Buddhism	0	0	0	0	0
30	Psychology Department	0	0	0	0	0
31	Economics	0	0	0	0	0
32	Women's Study Center	0	0	0	0	0
33	IQAC	0	287000	0	287000	0
34	Performing Art	0	50000	0	50000	0
35	Dr. Babasaheb Ambedkar Thoughts	0	0	0	0	0
36	Sanskrit Department	0	0	0	0	0
37	Dr. Shrikanth Jichkar Memorial Research Center	0	0	0	0	0
38	Central Provision	0	0	0	0	3500000
	<b>Total Rs. (c)</b>	0	4502000	0	4502000	3500000
<b>d)</b>	<b>Software</b> <b>सॉफ्टवेअर</b>					
1	Life long Learning & Extention	0	0	0	0	0
2	Computer Science	0	1325000	0	1325000	0
3	Chemical Technology	0	0	0	0	0
4	Bio-technology	0	0	0	0	0

## Annexure III - Schedule of Furniture / Fixtures &amp; Equipments / Computer &amp; Its peripherals / Softwares for P.G. Teaching Deptt. (General Fund)

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
5	Education	0	0	0	0	0
6	Library & Information Science ग्रंथालय व माहितीशास्त्र विभाग	0	0	0	0	0
7	English इंग्रजी विभाग	0	0	0	0	0
8	Business Administration & Management व्यवसाय प्रशासन व प्रबंधन विभाग	0	0	0	0	0
9	Geology भूगर्भशास्त्र विभाग	0	0	0	0	0
10	Applied Electronics उपयोजित परमाणु विद्युत	0	0	0	0	0
11	Mathematics	0	0	0	0	0
12	Commerce	0	0	0	0	0
13	Home Science	0	0	0	0	0
14	Central Provision	0	0	0	0	500000
	Total Rs.( d )	0	1325000	0	1325000	500000
	Total Rs.( a+b+c+d)	0	11189000	0	11189000	8000000



**ANNEXURE IV**  
**SCHEDULE OF CONSTRUCTION OF BUILDINGS**  
**(GENERAL FUND)**  
परिशिष्ट ४  
इमारत बांधकाम विवरण  
(साधारण निधी)

## Annexure IV

## परिशिष्ट ४

## Schedule of Construction of Building (General Fund)

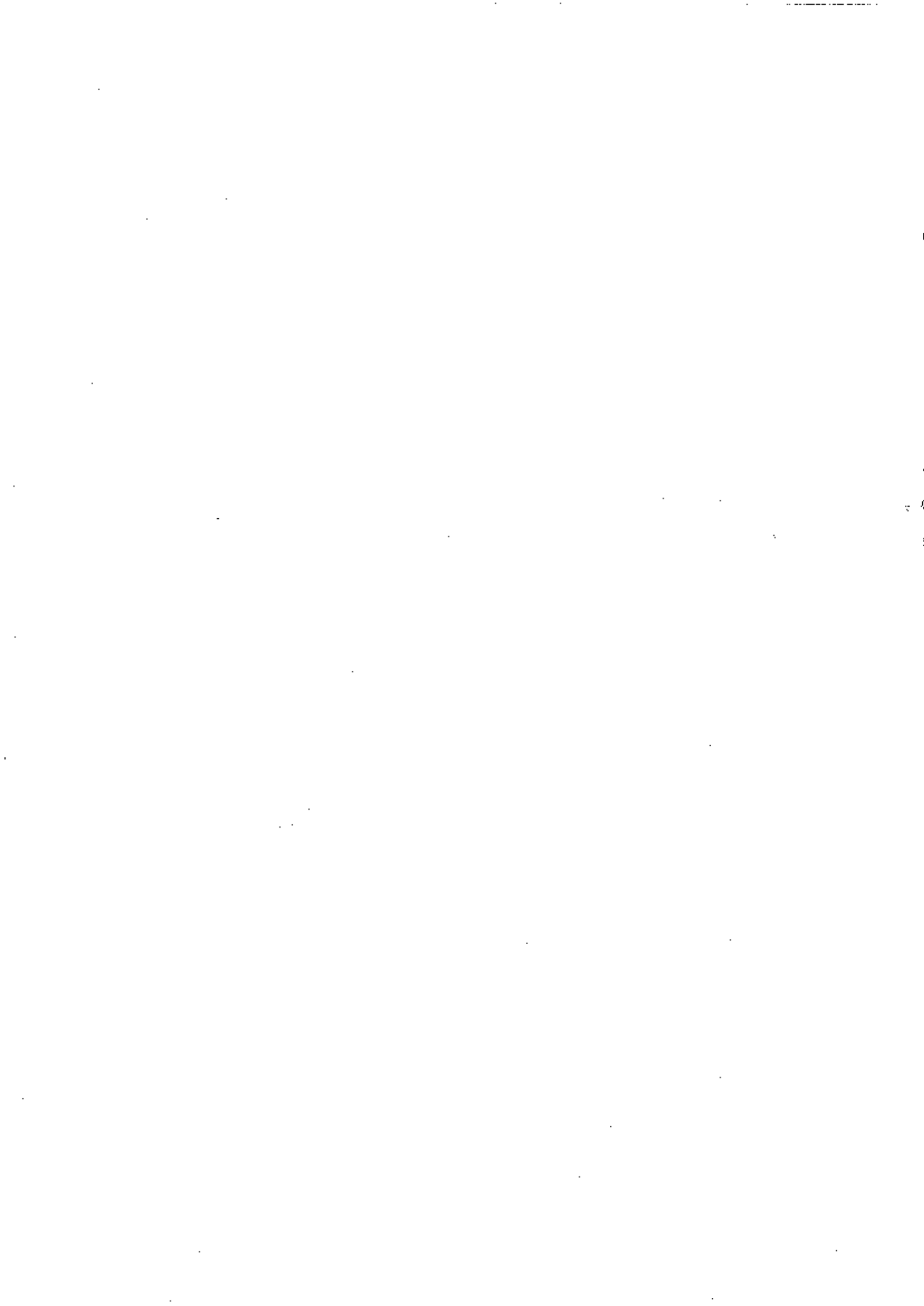
## इमारत बांधकाम विवरण (साधारण निधी)

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>a) Major Works</b>						
<b>मुख्य कामे</b>						
1	Construction of Compound Wall संरक्षक भितीचे बांधकाम	0	0	0	0	0
2	Teaching & Administrative Departments Development Work शैक्षणिक व प्रशासकीय विभागांची विकास कामे	0	0	0	0	500000
3	Extension to Central Valuation Building केंद्रीय मूल्यांकन विभाग विस्तारीकरण	0	9922090	0	9922090	9922090
4	Hostel for P.G. & Research Students for All Category Students पदव्युत्तर व संशोधक विद्यार्थी वसतीगृह	0	0	0	0	0
5	Purchase of land in the University Campus under the possession of Vidharbha Seva Mandal. Aml. विद्यापीठ परिसरातील विदर्भ सेवा मंडळ अमरावती यांच्या मालकीची असलेली जमीन घेण्याबाबत	0	15000000	0	15000000	15000000
6	Construction of Sports Complex (Tennis, Basketball & Volleyball /Handball Court) मैदाने करणे (टेनीस, बास्केट बॉल आणि हॉलीबॉल/हॅन्डबॉल कोर्ट)	0	8945000	0	8945000	8945000
7	Construction of Road/Concrete Roads सिमेंट रस्ते	0	10000000	0	10000000	10000000
8	Construction of Shopping Complex विद्यापीठ परिसरात विद्यार्थ्यांच्या सुविधेकरिता दुकानांची बांधकामे	0	0	0	0	0
9	Construction of Building Central Record room केंद्रीय अभिलेखागार इमारत बांधकाम	0	15579000	0	15579000	15579000
10	Construction of Building P.G.T.D. of Physical Education पदव्युत्तर शारिरीक शिक्षण इमारत बांधकाम	0	125000	0	125000	0
11	Construction of Building P.G.T.D. of Chemistry पदव्युत्तर रसायनशास्त्र इमारत बांधकाम	0	0	0	0	0
12	Construction of Building P.G.T.D. of Microbiology पदव्युत्तर सूक्ष्मजीवशास्त्र इमारत बांधकाम	0	0	0	0	0

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
13	Construction of Building P.G.T.D. of Geology पदव्युत्तर भुगर्भशास्त्र इमारत बांधकाम	0	200000	0	200000	200000
14	Construction of Water Tank in campus by Water supply scheme विद्यापीठ परिसर पाणीपुरवठा योजना आराखड्यांतर्गत ४ लक्ष लिटर क्षमतेची व २० मिटर उंच पाणी टाकीचे बांधकाम	0	0	0	0	0
15	Construction of Hostel Building for Project Fellow & Junlor Research Fellow & Research Students. (Students amenities Including Hostel)	0	0	0	0	0
16	Solar Power Plant सौर चर्जा प्रकल्प	0	200000	0	200000	200000
17	Multipurpose Hall	0	50000000	276410	50000000	50000000
18	Renovation of Vidyarthi Bhawan विद्यार्थी भवनाचे नुतनीकरण	0	0		0	0
19	Renovation of Dr. Shrikant Jichkar Building's Auditorium	0	0		0	0
20	UGC - Human Resource Development Centre		0		0	
21	New Academic Building	0	0	0	0	0
22	Home Science Department Construction of Laboratory & Rooms(Token Provision)	0	0	0	0	0
23	Construction/Extension to Main Administrative Building	0	0	0	0	100000
24	New facility Cafeteria	0	0	0	0	0
25	Renov. of Basketball Court (Synthetic Court)	0	0	0	0	0
26	Construction of Deptt. Of Dr. Babasabeb Ambedkar Thoughts	0	20000000	0	20000000	20000000
27	Multifacility Centre for Teaching & Non-Teaching Employees	0	5000000	0	5000000	0
28	Const. of Chem. Tech. Building G.F. ph I	0	5700000	4948191	5700000	800000
29	Renovation of Accounts & Audit Section	0	0	0	0	0
30	Construction of Common Mess for Girls Hostel	0	0	0	0	0
31	Yoga Shastra Prayogshala for DLL	0	6000000	0	6000000	6000000
32	Construction for Model Degree College, Buldhana	0	35000000	934129	35000000	35000000
33	Construction of Girls Hostel Building under PM USHA	0	8325000	0	8325000	8325000
34	Construction of Classroom Complex under PM USHA	0	5000000	0	5000000	5000000
	<b>Total Rs. ( a )</b>	<b>0</b>	<b>194996090</b>	<b>0</b>	<b>194996090</b>	<b>185571090</b>

Sl. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Up to October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
<b>b) Minor Works</b>						
<b>सुप कामे</b>						
1	Shed for Pavilion at Sport Sector स्पोर्ट सेक्टर बरील पॅव्हॅलीयनवर शेड उभारणे	0	0		0	0
2	Various work at Water Conservallon जल संवर्धनाची शिविघ्न कामे	0	1000000	0	1000000	1000000
3	Renovallion & Repair work of Auditorium at Admn. Building श्रोतृगृहाचे नूतनीकरण व दुरुस्ती	0	2000000	0	2000000	2000000
4	Renovallion & Repair work of A.V. Theater	0	3820000	0	3820000	3820000
5	Sandesh Shilp of Sant Gadge Baba संत गाडगे बाबा संदेश शिल्प	0	0	0	0	0
6	Minor works in various building of campus	0	20000000	3125810	20000000	20000000
7	Renovallion of Guest House अतिथीगृह	0	2000000	0	2000000	2000000
8	Establishment of studio at Home Science Dept. गृहविज्ञान विभाग येथे स्टुडिओ स्थापन करणे	0	0	0	0	0
9	Lift at library building for handicapped students	0	0	0	0	0
10	Extension Renovallion & new feeders / sub-station	0	0	0	0	0
11	Chemistry Department, Renovallion of Instrumentation Laboratory (Token Provision)	0	100000	0	100000	0
12	Applied Electronics Department, Repairs & Renovallion (Token Provision)	0	100000	0	100000	0
13	Applied Electronics Department, Stand for Vehicle (Token Provision)	0	100000	0	100000	0

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
14	Administrative Building Lift at Administrative Building (Token Provision)	0	100000	0	100000	0
15	Mathematics Department Construction of Seminar Hall (Token Provision)	0	100000	0	100000	0
16	Renovation of PRO and Store Department	0	5500000	873967	5500000	5231000
17	Const. of Store room for Engg. Section and Acad. Section	0	0	0	0	0
18	Renov. of Engg. & Acad. Section	0	1500000	0	1500000	0
19	Renov. of Receipt Section & Meeting Hall in finance Section	0	0	0	0	0
20	KRC Bldg. Maint. & Renovation	0	8000000	0	8000000	8000000
21	Energy Conservation	0	1000000	0	1000000	1000000
22	Architectural Fee for existing building	0	1000000	116820	1000000	1000000
23	Facility for Differently abled person	0	0	0	0	0
24	Renovation of Training & Placement Cell	0	0	0	0	0
25	Renovation of Repainting of Class rooms at Statistics Department	0	2100000	0	2100000	0
26	Renovation of Establishment & Administrative Section	0	5000000	0	5000000	5000000
27	Installation of DG Set 250 KVA at administrative building.	0	4400000	0	4400000	4400000
28	Installation of DG Set 250 KVA at Valuation Building	0	4400000	0	4400000	4400000
29	Installation of Octagonal street lights Poles & LED fitting at doublelane Road	0	2500000	0	2500000	2500000
	<b>Total Rs. ( b )</b>	0	64720000	4116597	64720000	60351000
	<b>Total Rs. ( a + b )</b>	0	259716090	4116597	259716090	245922090



**ANNEXURE V**  
**SCHEDULE OF PROVISION OF ALUMNI**  
**ASSOCIATION FOR**  
**P.G. TEACHING DEPARTMENTS**  
**(GENERAL FUND)**

**परिशिष्ट ५**  
**पदव्युत्तर शैक्षणिक विभागातील माजी विद्यार्थी**  
**संघाकरीता तरतुदीचे विवरण**  
**(साधारण निधी)**

**Annexure V**

परिशिष्ट ५

**Schedule of Provision of ALUMNI Association for P.G. Teaching Departments**

पदव्युत्तर शैक्षणिक विभागांकरीता माजी विद्यार्थी संघाकरीता तरतुदीचे विवरण

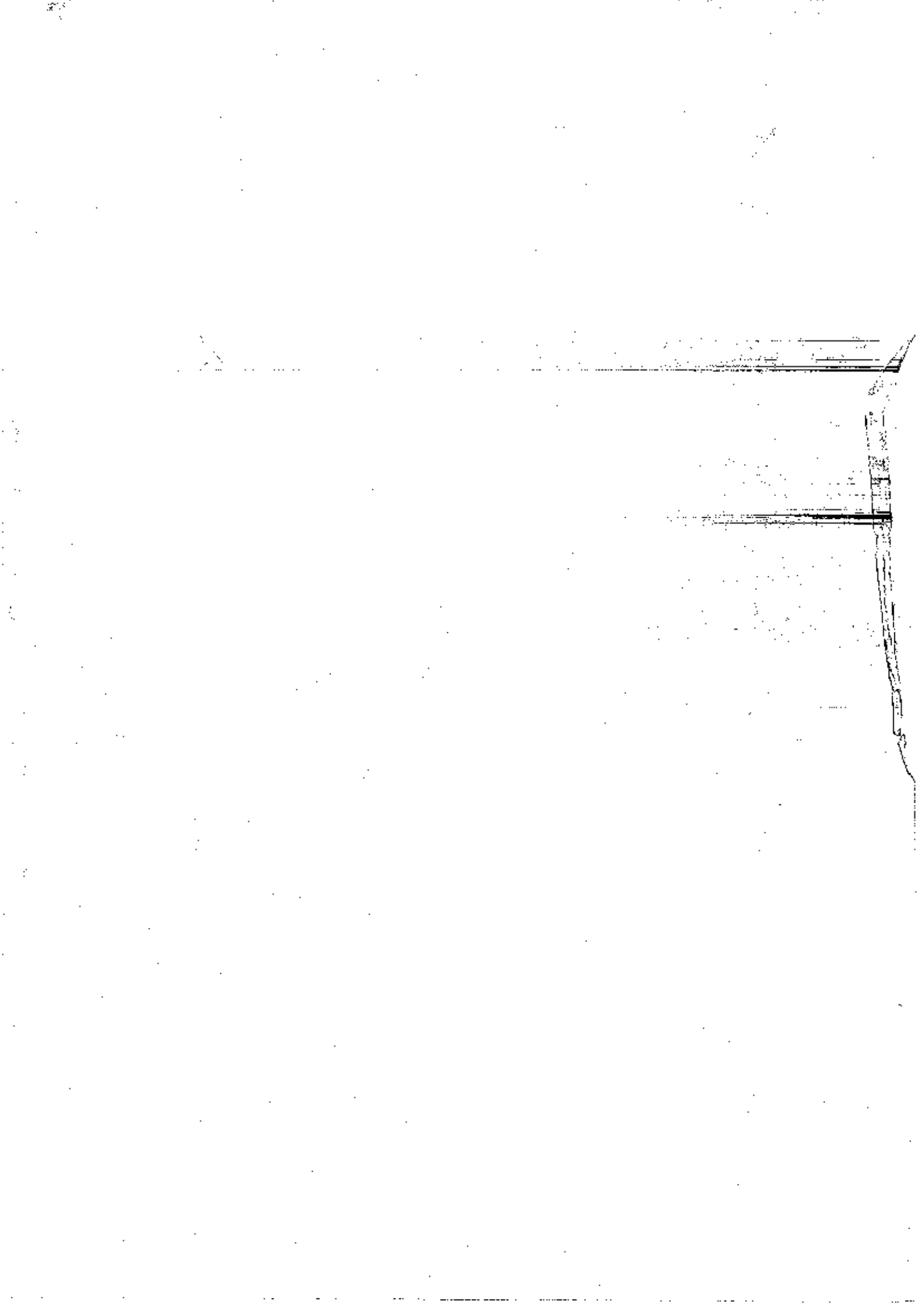
(General Fund)

(साधारण निधी)

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals Upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
1)	Applied Electronics उपयोजित परमाणू विद्युत्	0	40000	0	40000	40000
2)	Bio.Tech. जीवतंत्रशास्त्र	0	40000	0	40000	40000
3)	Bolany वनस्पतीशास्त्र	0	60000	0	60000	60000
4)	Business Administration & Mang. व्यवसाय प्रशासन व प्रबंधन	0	60000	0	60000	60000
5)	Chemical Technology रासायनिक तंत्र शास्त्र	0	200000	0	200000	200000
6)	Chemistry रसायनशास्त्र	0	30000	20045	30000	30000
7)	Computer Science रुगणकशास्त्र	0	40000	0	40000	40000
8)	Commerce	0	15000	0	15000	15000
9)	Dr.Babasaheb Ambedkar thoughts	0	10000	0	10000	10000
10)	Education	0	30000	0	30000	30000
11)	English	0	30000	0	30000	30000
12)	Geology भूगर्भशास्त्र	0	30000	0	30000	30000
13)	Home Science गृहविज्ञान	0	40000	0	40000	40000
14)	Law विधी	0	30000	0	30000	30000
15)	Library & Information Science ग्रंथालय व माहिती शास्त्र	0	30000	0	30000	30000
16)	M.Phil तत्त्वज्ञान पारंगत	0	0	0	0	0
17)	Marathi मराठी	0	30000	0	30000	30000

## Annexure V - Schedule of Provision of ALUMNI Association for P.G.Teaching Deptt. (General Fund)

Sr. No.	Head of Account	Actuals for 2024-2025	Original Provision 2025-2026	Actuals upto October 2025	Revised Budget Estimate 2025-2026	Estimates for 2026-2027
1	2	3	4	5	6	7
18)	Mathematics गणित	0	30000	0	30000	30000
19)	Micro-Biology सूक्ष्मजीवशास्त्र	0	30000	14960	30000	30000
20)	Pali & Buddhism Language	0	40000	0	40000	40000
21)	Physical Education शारीरिक शिक्षण	0	30000	0	30000	30000
22)	Physics भौतिक शास्त्र	0	40000	0	40000	40000
23)	Sociology समाजशास्त्र	0	30000	0	30000	30000
24)	Statistics सांख्यिकी शास्त्र	0	40000	0	40000	40000
25)	Translational Hindi अनुवादात्मक हिंदी	0	40000	0	40000	40000
26)	Zoology प्राणीशास्त्र	0	40000	0	40000	40000
	<b>Total Rs.</b>	0	1035000	35005	1035000	1035000



**संत गाडगे बाबा अमरावती विद्यापीठ .**  
**पुरवणी पत्रक (ADDENDUM)**

दिनांक ११ मार्च, २०२६ रोजी संपन्न झालेल्या अधिसभेने सन २०२५-२६ चे सुधारित व सन २०२६-२७ च्या अर्थसंकल्पामध्ये केलेल्या सुधारणांचे परिशिष्ट.

अ.क्र.	अर्थसंकल्प पृष्ठ क्र.	प्राप्ती/ शोधन	अर्थशिर्ष	२०२६-२७ ची प्रस्तावित तरतूद	२०२६-२७ ची सुधारीत तरतूद
			<b>Part-I. General Fund</b>		
१.	१२२	शोधन	<b>13) Other Expenses</b>		
	१२२	शोधन	ii) Prizes for Annual Magazine	5,000	10,000
२.	१४४	शोधन	<b>40) Dr.Shrikant Jichkar M.R.C.I.H.&amp;C.</b>		
	१४४	शोधन	iv) Programme Cost, Field Action, T.A.&D.A.	50,000	1,00,000
	१४४	शोधन	v) Contingencies	5,000	10,000
३.	१५४	शोधन	<b>52) Equal Opportunity Cell</b>		
	१५४	शोधन	xiii) Development of Website & Maint.	11,00,000	2,00,000
	१५४	शोधन	xiv) Minor Works & Construction	98,00,000	1,07,00,000
४.	१६४	शोधन	<b>71) Ph.D. Student Fellowship</b>		
	१६४	शोधन	i) Ph.D. Student Fellowship	1,000	3,00,000
५.	२३०	शोधन	<b>Part-III. General Fund Independent Project or Scheme or Collaborative Programme Grants</b>		
			<b>2) National Service Scheme</b>		
	२३०	शोधन	vii) Colour Coat to participants representing University in State level Camp or Competition	0	2,50,000
	२३०	शोधन	viii) Track Suits to participants representing University in State level Camp or Competition	0	2,50,000

सविद्यपी किलरसह ङरर र्दिरर ररर  
(MURU RADA) कस र्दिरर

६.	२३७	प्राप्ती	<b>13) Center for Excellance in Artifical Intelegance and Machines Learning</b>		
	२३७	प्राप्ती	Independant Project	0	10,60,00,000
	२३८	शोधन	<b>13) Center for Excellance in Artifical Intelegance and Machines Learning</b>		
	२३८	शोधन	Capital Expenditure	0	7,00,00,000
			Recurring Expenditure	0	3,60,00,000
७.	२४०	शोधन	<b>Annexure I , iv) Others</b>		
	२४०	शोधन	d) Advance to NSS	0	10,00,000
८.	२४२	शोधन	<b>Annexure II a) Furniture &amp; Fixture</b>		
	२४२	शोधन	41) Dr. Ambedkar Studies Center	0	2,00,000
९.	२४४	शोधन	<b>Annexure II b) Equipment &amp; Material</b>		
	२४४	शोधन	41) Student Development	0	15,00,000

मा.कुलगुरुंद्दारा Reappropriation करीता गिळालेल्या मान्यतेनुसार पृष्ठ क्र.३८ वर b) ii) Practical & Other Expenses मध्ये अंतर्भुत असलेली तरतुद रु.८३४००/- ने कमी करुन b) iv) Maint. & Repairs to Equipments मध्ये असलेल्या तरतुदीमध्ये रु.८३४००/- वाढ करण्यात यावी. त्याप्रमाणे खालीलप्रमाणे दुरुस्ती करण्यात आली.

अ.क्र.	अर्थसंकल्प पृष्ठ क्र.	शोधन	अर्थशिर्ष	२०२५-२६ ची प्रस्तावित तरतुद	२०२५-२६ ची सुधारीत तरतुद
<b>Part-I. General Fund</b>					
१०.	३८	शोधन	<b>b) Bio-Technology</b>		
	३८	शोधन	ii) Practical & Other Expenses	15,57,000	7,23,000
	३८	शोधन	iv) Maint.& Repairs to Equipments	1,50,000	2,33,400

स्वा/-

वित्त व लेखा अधिकारी,  
संत गाडगे बाबा अमरावती विद्यापीठ